

Project Closeout Report Measure "A" Local Programs Allocation – City of Sausalito

TAM AGREEMENT#2011-011

Amount Spent in this reporting period:

- Measure "A" Funding \$60,608
- Other Funding \$1,487,578.18
- Measure "A" Funds Spent \$60,608 (3% of total)
- Final Amount Spent on Project-\$1,548,186.18 (Design, Construction, Construction Inspection) –

Project Description: City of Sausalito 2011 Street Improvements Project.

The Project work scope included the reconstruction of two concrete streets, overlay paving of five streets, new paving on a previously gravel street, paving of Corporation Yard, sewer reline, installation of concrete curb, gutter and sidewalk.

Installation of valley gutter, soldier-pile retaining wall, seal coat of 10 street blocks, and structural patch work on 8 streets. Drainage improvements along 500 feet of street.

Street segments affected specifically as follows:

Street Name	Begin Location	End Location	PCI (2011 Assessment Pre-Project)
Streets with Structural Patches			
CRESCENT AVE.	MAIN ST.	WEST ST.	52
CURREY AVE.	GLEN DR.	PLATT AVE.	46
ENSIGN ST.	BRIDGEWAY	HUMBOLT AVE.	69
GEORGE LN.	51 GEORGE LN	CUL-DE-SAC	69
MILLER AVE.	SAN CARLOS AVE.	SPENCER AVE.	29
SANTA ROSA AVE.	SAN CARLOS AVE.	GLEN DR.	57/39
VALLEY ST.	WEST ST.	2ND ST.	58
VISTA CLARA DR.	MONTE MAR DR.	CURREY AVE.	70
Slurry Seal Streets			
BULKLEY AVE.	PRINCESS ST.	ATWOOD/HARRISON	60
CRESCENT AVE.	LOWER CRESCENT AVE.	PCC	61
FILBERT AVE.	EASTERBY ST.	MARIE	73
HARBOR DR.	BRIDGEWAY	ROAD 3	65
MARINSHIP WAY	HARBOR DR.	S. END MOLLY STONES	49
OLIMA ST.	EBBTIDE AVE.	COLOMA ST.	66
SAN CARLOS AVE.	CENTRAL/SUNSHINE	HARRISON AVE.	73
SAUSALITO BLVD.***	CRESCENT AVE.	SPENCER AVE.	65

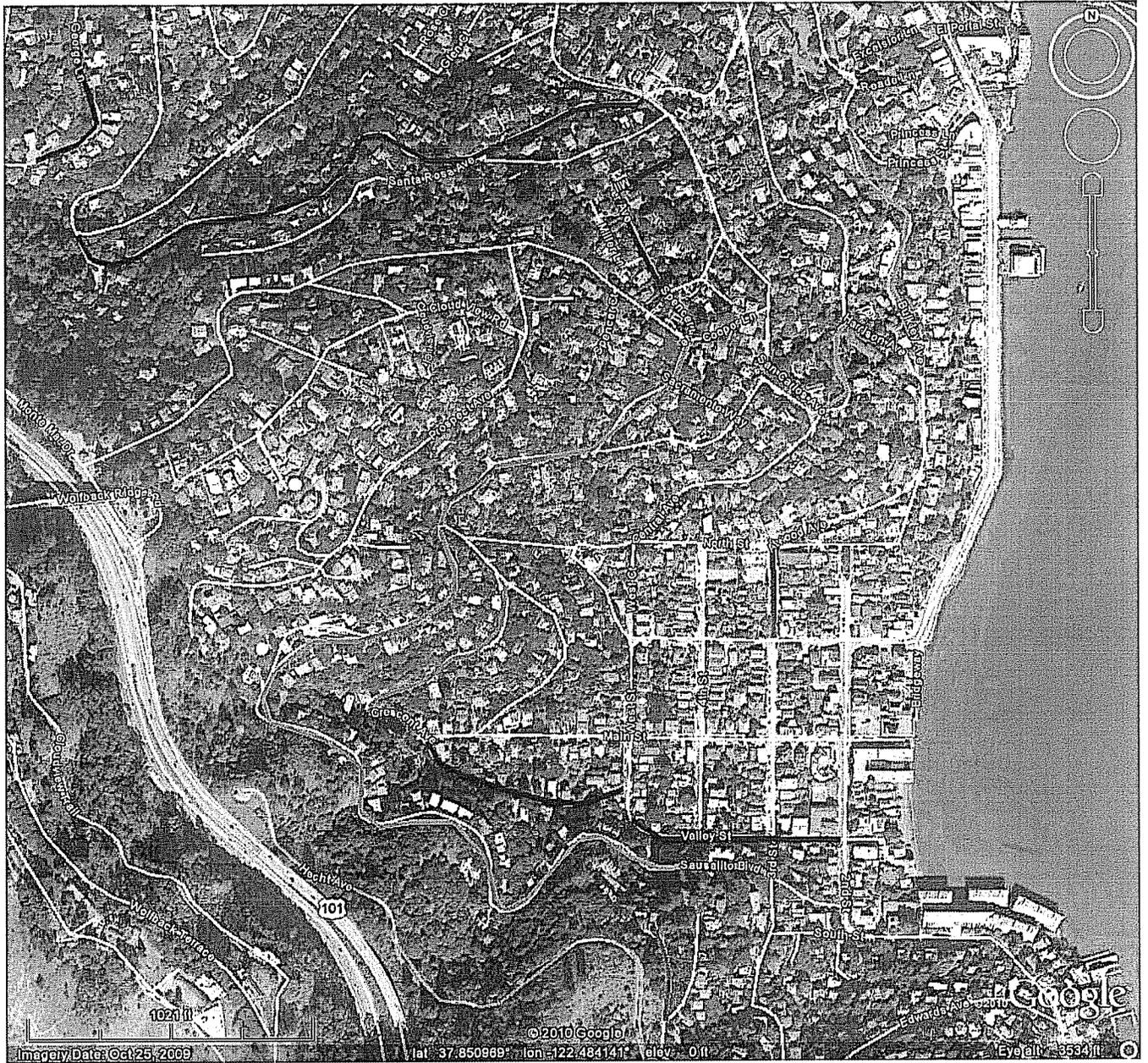
Street Name	Begin Location	End Location	PCI (2011 Assessment Pre-Project)
SAUSALITO BLVD.	THIRD ST.	CRESCENT AVE.	59
STANFORD WAY	EBBTIDE AVE.	OLIMA ST.	66
Repave/Overlay Streets			
EASTERBY ST.	PEARL ST.	WOODWARD AVE.	9
THIRD ST.**	RICHARDSON	NORTH	28
TOYON CT.	TOYON LN	END	25
SAN CARLOS AVE.**	CALEDONIA ST.	GLEN/HARRISON	21
SAUSALITO BLVD*	601	626	65
SOUTH STREET	MARION	END(CITY LIMIT)	5
WATEREE ST.	BUCHANAN	TOMALESS	0(Gravel)
WOODWARD AVE.	SPRING ST	EASTERBY	27
Slope repair			
Ebbtide	next to 1 Ebbtide		
Other Work			
Drainage Curbing	2-3 locations		

* Overlay to reprofile street to improve drainage

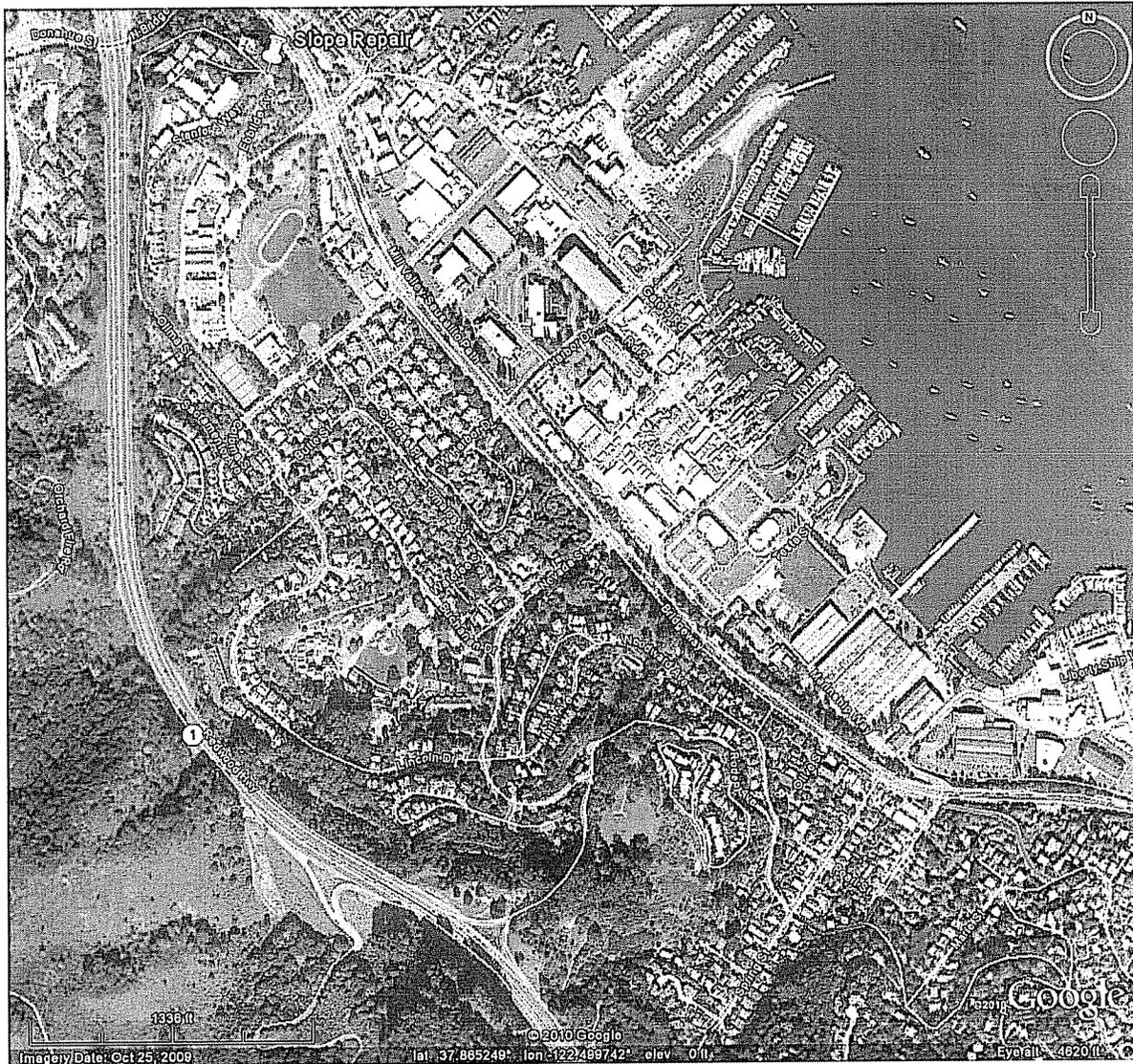
** Due to steep slope pavement repair proposed in Portland cement concrete

***Excludes section from 600 to 626

Aerial Photos: Legend: Blue=Overlay/Reconstruct Pavement, Orange=Seal Coat, Red = Structural Patch



Legend: Blue=Overlay/Reconstruct Pavement, Orange=Seal Coat, Red = Structural Patch



Benefits realized from the project: The project restored pavement condition to near new for reconstructed and overlaid streets. The work extended the pavement life of segments getting seal coat. The work kept passable the street segments getting structural repairs. In total the work helped restore the street network and preserve community character.

Scope Changes – None. Roadway Maintenance was proposed and implemented.

Date Project was opened to Public: Not Applicable - All work sites had been open to the public previously. Specific sites were closed to thru traffic for a period of between 3 hours and 8 hours while

the maintenance work was being performed with the exception of the two streets which were reconstructed in Portland cement concrete. On those streets road closure was approximately 2 weeks.

Outreach – City did outreach via reports to the City Council and interested residents who contacted the Department of Public Works. Additionally there were public notices regarding the solicitation of construction. Nearing the start of construction information about the project was placed on the City website. Additional notification was sent by means of the City's news server: "*Sausalito Currents*," which pushes reports out to subscribers, roughly 70% of the population subscribes. The City Council received reports regarding the project at various stages of project development including budgeting, design services procurement, project scope approval, construction advertising, and construction contract award. A progress report was also delivered to the City Council during construction with a final report delivered at the time of project acceptance.

Measure "A" Signage: No specific signage was prepared for the project given the very transient nature of the work and the relatively small portion (3.9%) of the project budget. At every report to City Council, Measure "A" support was mentioned. Future projects of this nature will include standard notifications that credit TAM and Measure "A" for support.

Pedestrian and Disabled Person Facilities: Part of the project improved the previously gravel street named Wateree Street. In addition to paving Wateree received a new sidewalk which had CBC/ADA compliant ramps at the intersecting streets on Tomales and Buchanan. The street named Ebbtide was improved with a sidewalk and the facility included CBC/ADA compliant ramps as well. CBC/ADA compliant ramps were installed along Easterby between Woodward and Pearl. Easterby was served with sidewalks but the corners did not have wheelchair mountable ramps. Ramps were installed at the easterly limit of San Carlos which crosses Caledonia Street to facilitate compliance with the CBC/ADA. Ramps were installed at both ends of Third Street to improve compliance with the intent of the CBC/ADA. Strict compliance was impossible given the steep terrain and the City has documented the exception.

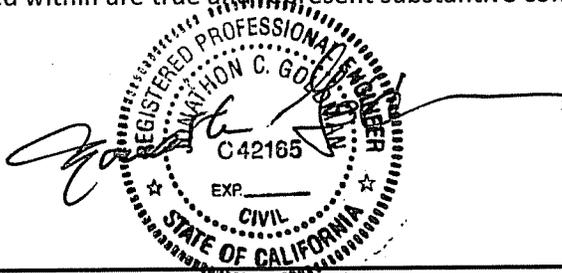
Bicycle Facilities: The project did not include bicycle related improvements. The maintenance work performed was on local streets not specifically called out as bike routes in the Sausalito General Plan. These segments have not been proposed for bike route designation by residents or advocates. Many of the streets receiving maintenance were narrow (from 16 feet to 25 feet wide) making them too narrow for consideration of class 1 (off-street bike path) or class 2 (on-street bike lane) facilities. The layout of the segments getting treatment resulted in discrete maintenance segments without a continuous path that might suggest consideration be given to improve the streets as a class 3 (bike route) facility. The relatively low volumes on the streets getting maintenance made consideration of installing "Share the Road" signs and on-pavement "Sharrows" delineation impractical.

Dates of Authorization:

Design: 11/23/2010
Construction: 7/26/2011
Acceptance: 5/1/2012

Director of Public Works Certification:

I, Jonathon Goldman, Director of Public Works for the City of Sausalito, have reviewed this report and the provisions within TAM Funding Agreement #2011-010. By my signature I certify the statements contained within are true and represent substantive compliance with the terms of the agreement.



25 SEP 12

Jonathon Goldman, PE, Director of Public Works, City of Sausalito

Date

California Civil Engineer: C042165
Expires: 31MAR14

RESOLUTION NO. 5300

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAUSALITO
ACCEPTING THE 2011 STREET IMPROVEMENT PROJECT AS COMPLETE,
AUTHORIZING THE CITY ENGINEER TO ISSUE A NOTICE OF COMPLETION**

WHEREAS, the City Council adopted a Budget which allocated resources for the maintenance of streets: and

WHEREAS, Plans and Specifications were prepared for a project entitled 2011 Street Improvement Project to effect maintenance of said streets; and

WHEREAS, a Notice Inviting Bids was prepared pursuant to Sausalito Purchasing Policy and California Public Contract Code; and

WHEREAS, Maggiora and Ghilotti, Inc. submitted a low bid of four bids in an amount of \$1,309,443; and

WHEREAS, the City awarded a contract to Maggiora & Ghilotti on July 26, 2011; and

WHEREAS, final project costs of \$1,329,519.13 are within authorized budget; and

WHEREAS, Maggiora & Ghilotti has requested final payment; and

WHEREAS, in order to affect final payment the City Council must accept the project as complete and authorized the issuance of a Notice of Completion.

NOW, THEREFORE, the City Council of the City of Sausalito does hereby resolve as follows:

- 1) Accepts the work performed described as the 2011 Sausalito Street Repair Program Project.
- 2) Authorizes the City Engineer to issue and Notice of Completion.

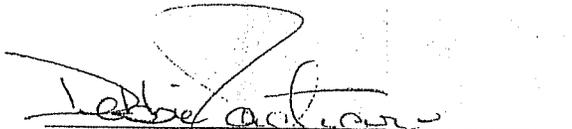
PASSED AND ADOPTED at a regular meeting of the City Council of the City of Sausalito on the 1st day of May, 2012, by the following vote:

AYES:	Councilmembers:	Ford, Leone, Pfeifer, Weiner and Mayor Kelly
NOES:	Councilmembers:	None
ABSTAIN:	Councilmembers:	None
ABSENT:	Councilmembers:	None



MAYOR OF THE CITY OF SAUSALITO

ATTEST:


CITY CLERK