

EXHIBIT C

Project Report

Amount spent in this reporting year - \$0

Total estimated project costs - \$0

Total expenditures to date - \$0

Project locations and descriptions

FY 11/12 funds have been programmed for maintenance activities in FY13/14 consisting of:

- *ADA compliant ramps*
- *Repair street tree damaged curb, gutter and sidewalk*
- *Street trees that needed to be removed to replace the damaged curb, gutter and sidewalk will be replaced*
- *Resurfacing will consist of either standard grind and overlay or rejuvenating scrub seal followed by a microsurfacing*
- *Striping and markings.*

Benefits realized from project(s)

All intersections will have ADA compliant ramps, previously existing trip hazards resulting from street tree damaged sidewalks will have been repaired and the pavement will be rehabilitated. The streets will be rehabilitated to the point that the next application would be either a slurry seal or micorsurfacing in five to ten years.

Measure A signage: N/A

Number of signs posted: N/A

Attach a statement, signed by the City Public Works Director, certifying the reports compliance with the provisions of the funding Agreement

Attach a resolution by the Governing Board approving the project(s) – N/A

Attach the project worksheet template (sample follows) for each project included in the Project Report.

This is to certify that the Local Infrastructure for All Modes Measure A funds have not yet been expended but are programmed for FY13/14. The project considered the needs of all roadway users.

**Jason Nutt
Public Works Director/City Engineer**

Local Roadway Project Report, Part I

<i>Name of roadway: Still in process</i>
<i>Project limits: Still in process</i>
<i>Jurisdiction: City of Novato</i>
<i>Description of maintenance project:</i> <i>Replace street tree damaged curb, gutter and sidewalk, install American Disabilities Act compliant ramps, dig out and patch failed asphalt concrete sections, clean the streets of weeds and dirt, apply rejuvenating scrub seal, apply microsurfacing, and apply new striping and markings.</i>
<i>Roadway's Pavement Condition Index: Still in process</i>
<i>Date of last PCI Evaluation: September 2010</i>

Multi-Modal and Safety-Related Considerations

According to the Marin County Transportation Sales Tax Expenditure Plan, each local road project will be required to consider the needs of all roadway users. Where feasible, locally defined bicycle and pedestrian projects will be implemented at the time a roadway is improved. Improvements could include striping and signing for bicycle lanes and bikeways, sidewalk improvements, curb ramps, and other accessibility and safety improvements.

Please discuss, in the following three sections, considerations for multi-modal and safety-related improvements as a part of the local road maintenance project.

1. Safety Improvements: Describe safety-related improvements considered as a part of the project (refer to collision statistics, traffic volumes, roadway functional classification and other information, as appropriate). Discuss whether these improvements are feasible and indicate if they could or could not be included as a part of the project. If not, state why.

The majority of the streets are residential with existing curb, gutter and sidewalk with no known or evident safety issues. Collision histories were checked and no areas warranted any improvements. Existing striping and markings were replaced with new striping after the pavement rehabilitation work.

2. Pedestrian and Disabled Persons Facilities: Describe pedestrian and ADA-related improvements considered as a part of the project (refer to pedestrian master plans, ADA transition plans, school and transit access considerations, and other information, as appropriate). Discuss whether these improvements are feasible and indicate if they could or could not be included as a part of the project. If not, state why.

At each intersection ADA compliant ramps were installed if none existed. Existing curb, gutter and sidewalk that was uplifted by street tree roots were replaced to eliminate trip hazards, if the tree could be saved it was; if not it was replaced. All of the streets had adequate pedestrian facilities without gaps.

3. Bicycle Facilities: Describe bicycle-related improvements considered as a part of the project (refer to bicycle master plans and other information, as appropriate). Discuss whether these improvements are feasible and indicate if they could or could not be included as a part of the project. If not, state why.

Bicycle facilities will be replaced in-kind or added pursuant to the adopted Bicycle and Pedestrian Master Plan.