2012/2013 Annual Report

Transportation Authority of Marin

Making the Most of Marin County Transportation Dollars

MISSION STATEMENT

TAM is dedicated to making the most of Marin County transportation dollars and creating an efficient and effective transportation system that promotes mobility and accessibility by providing a variety of high quality transportation options to all users.

TAM BOARD

Sandra Donnell
City of Belvedere

Diane Furst
Town of Corte Madera

John Reed
Town of Fairfax

Dan Hillmer
City of Larkspur

Stephanie Moulton-Peters
City of Mill Valley

Madeline Kellner
City of Novato

P. Beach Kuhl
Town of Ross

Ford Greene
Town of San Anselmo

Gary Phillips
City of San Rafael

Herb Weiner
City of Sausalito

Alice Fredericks, Chair
Town of Tiburon

Judy Arnold, Vice-Chair
County of Marin

Susan L. Adams
County of Marin

Katie Rice
County of Marin

Kathrin Sears
County of Marin

Steve Kinsey
County of Marin

Alternates

James Campbell
City of Belvedere

Carla Condon
Town of Corte Madera

Renee Goddard
Town of Fairfax

Kevin Haroff
City of Larkspur

John McCauley
City of Mill Valley

Tom McInerney
Town of San Anselmo

Carla Small
Town of Ross

Pat Eklund
City of Novato

Damon Connolly
City of San Rafael

TECHNICAL ADVISORY COMMITTEE

Nancy Mackle
Mary Neilan
Craig Tackabery
Jill Barnes
Andy Poster
Brian Crawford
Maurice Palumbo
Rocky Birdsey
Amy Van Doren
Luke McCann
Doug Wilson
Tim Gilbert

Alternates

Garrett Toy
Robert Goralka
Jonathon Goldman
Nader Mansourian
Raymond Santiago
Allan Bortel
Robert Betts
Mary Jane Burke

CITIZENS' OVERSIGHT COMMITTEE

Joy Dahlgren
Gilda Selchau
Robert Burton
V-Anne Chernock
Scott Tye
Vince O'Brien
Robert Johnston
Pamela Gach
Allan Bortel
Peter Pelham
Paul Premo

Alternates

Paul Roye
Jayni Allsep
Nancy Okada
Kay Noguchi
Rocky Birdsey
Monique Broussard

MESSAGE FROM THE CHAIRPERSON

The Transportation Authority of Marin (TAM) is pleased to present its annual report for 2012-2013.

TAM continues to provide a number of transportation options for our employers/employees, parents, seniors, students, and visitors. TAM takes pride in our significant achievements over the last two years and looks forward to providing more services in the future. We have worked in close partnership with our transit agencies and our partners in Sonoma County to make progress on critical projects. The Marin-Sonoma Narrows started major construction in 2012 with a number of facilities to be completed by summer of 2014.

Chairperson Alice Fredericks has been serving on the TAM Board since its inception. She took the leadership role as the Chairperson in late 2011.

TAM continues to contribute funding to the SMART train scheduled to arrive in San Rafael in late 2016. We continue to work towards the extension of the line to Larkspur. TAM has provided funding and assistance to a number of local major roads including Sir Francis Drake Boulevard improvements through Samuel P. Taylor Park and Novato Blvd improvements.

Improving roads for the use of all is only part of what TAM has done. Our employee programs, electric vehicle programs, and Safe Routes to Schools programs continue to thrive. We have completed the installation of over 20 publicly available EV charging stations. We have made vital programs available to employers/employees – our Vanpool Incentive programs, Emergency Ride Home programs and telecommute training. Through education, encouragement and engineering solutions, we continue to grow the number of students walking, riding, carpooling or taking transit to school. Our Safe Routes to Schools program has continued to support over 20% of school trips that choose an alternate mode of travel to driving alone.

TAM looks forward to continuing to meet the needs of the community with both traditional and innovative transportation solutions. Please visit our website for updates on new and exciting activities.

2004 TO 2013 TEN YEARS IN REVIEW

2004

- March: TAM created for the purpose of administering Marin County Transportation Sales Tax Expenditure Plan
- November: Approval of Measure A ½ cent Transportation Sales Tax

2005

- Began funding local infrastructure of cities, towns and the County at $2-3 million annually
- Began funding Marin Transit's local bus service at $10-12 million annually

2006

- Assessed strategies for the future allocation of Measure A funds towards improving Marin mobility
- Kicked off Crossing Guard Program at 50 locations
- Carpool lane on Hwy101 opened, from Andersen Drive to Sir Francis Drake

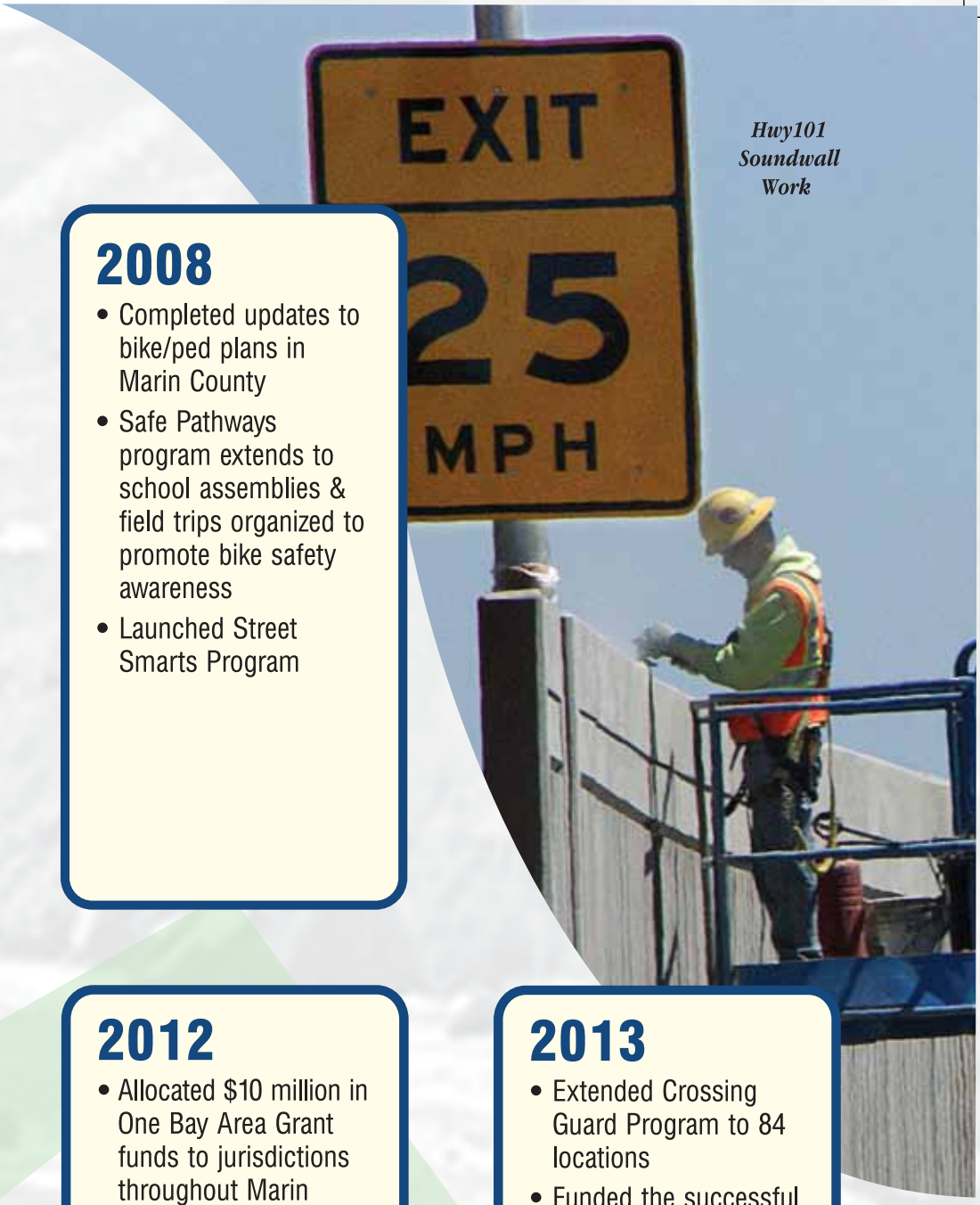
Walk to School Day

2009

- Extended Crossing Guard Program to 63 locations
- Sponsored EV Working Group to promote active EV use in Marin County
- MSN Environmental Impact Report approved
- Opened final 3 miles of new carpool lane through San Rafael
- Completed two Major Road Projects: 4th Street/West End Village Revitalization Project (San Rafael) & Novato Boulevard Segment 3 Project (Novato)

2010

- Extended Crossing Guard Program to 78 locations
- Completed environmental analysis on Central Marin Ferry Connector Multi-Use Pathway
- WB580 to NB101 connector widening completed
- CalPark Hill Tunnel Multi-Use Pathway opened to public use
- Passed the $10 Vehicle Registration Fee for Marin County



Hwy101 Soundwall Work

2007

- Received $102.4 million in State Prop 1B funds towards MSN carpool lanes and widening WB580 to NB101
- Introduced Transit Oriented Development & Pedestrian Design Toolkit to promote transit friendly transportation projects in more neighborhoods
- MSN Carpool Lane EIR released

2008

- Completed updates to bike/ped plans in Marin County
- Safe Pathways program extends to school assemblies & field trips organized to promote bike safety awareness
- Launched Street Smarts Program

2011

- 7 electric charging stations installed in Marin County
- Completed 10 Safe Pathways to School improvement projects
- Carpool Lane opened NB101 from Hwy 37 to Atherton, 1st segment of MSN Corridor
- Completed Novato Boulevard Segment 2 Project (Novato)

2012

- Allocated $10 million in One Bay Area Grant funds to jurisdictions throughout Marin
- Brought 'National Plug In Day' to Marin
- Launched TAM's Emergency Ride Home program
- Completed the Bike Share Feasibility Study
- Added more carpool lanes on Hwy101 northbound from SR-37 to Atherton Avenue and south-bound from Rowland Boulevard to SR-37

2013

- Extended Crossing Guard Program to 84 locations
- Funded the successful Golden Gate Transit "Wave" shuttle, from Sir Francis Drake Corridor to the Larkspur Ferry
- Completed West Sir Francis Drake Boulevard through Samuel P. Taylor Park Project (Marin County)

MEASURE A PROJECTS/PROGRAMS

STRATEGY 1: LOCAL BUS TRANSIT SYSTEM

Marin voters dedicated 55% of Measure A 1/2 cent sales tax revenue to support Marin Transit, the local transit operator for the County. TAM allocated $11.7 million in transportation sales tax revenue to Marin Transit to support local transit operations and capital programs in FY2012-13 (July 1, 2012 to June 30, 2013).

Marin Transit manages seven contracts to provide local fixed-route bus and community shuttle services, rural transit services (the West Marin Stage), the seasonal Muir Woods Shuttle, the Novato Dial-A-Ride, and transportation programs and services for seniors and disabled people.

Highlights Of 2012-2013 Marin Transit Activities

- Carried over 3.4 million passengers on local fixed route and demand response services.
- Actively partnered with community and social service organizations to address transportation issues of older adults, the disabled, and low-income residents through Marin Access. Initiated new Measure B funded programs to offer more transportation choices and manage the demand for Measure A funded paratransit services, including subsidized taxi, volunteer driver, and travel navigator programs.
- Redesigned and expanded the award-winning seasonal Muir Woods Shuttle to include speed boarding, improved operations, and accommodation of steep increases in demand for service.
- Purchased five Muir Woods Shuttles and nine community shuttle vehicles in preparation for service changes and improvements.
- Initiated bus stop facility improvements at locations throughout the county, and designed new local and regional bus stop signage in advance of major service changes.
- Became a direct federal funding recipient and initiated development of a Title VI Program, which protects people from discrimination based on race, color, or national origin, and also developed a plan to increase diversity in contract opportunities.
- Completed the Tiburon Transit Needs Assessment, and worked to develop a County-wide Market Needs Assessment beginning with a passenger survey in Fall 2012.
- Received the California Transit Association's Transit Excellence Award in Fall 2012.

For more information about Marin Transit services and to plan your next trip, please visit: www.marintransit.org.

MEASURE A STRATEGY HIGHLIGHTS

STRATEGY 1: LOCAL BUS TRANSIT SYSTEM

Senior Rider Story:

Mr. Chen, 75, and Ms. Song, 73, take the bus from their home in Novato to visit their daughter and her family in San Rafael – using either Marin Transit's Route 259 or 49, as both provide frequent service between San Rafael and Novato. When they want to go to San Francisco, they take Golden Gate Transit's Route 74. Whatever the route they use, they like the fact that it's reliable. They say their bus is rarely more than five minutes behind schedule and the drivers are always nice!

Unlike commuters who take advantage of their time on the bus to read, check their Web devices or just sleep, Mr. Chen and Ms. Song are more than happy to admire the Marin scenery and make sure they don't miss their stop. When asked what they like about Marin, they say the clean air, open space and nice people they've met. They admit it's a little lonely here. But with the local bus service they are able to be independent and not rely on their daughter and friends who can drive to get around.

"If you plan well riding the bus in Marin is a pleasant riding experience," Ms. Song says through the translator. When asked if Marin Transit has improved the quality of their life, they have a quick answer. "Of course!" they say in unison.

Chen and Song Enjoying Their Reliable Ride from Novato to San Rafael

Picture credit: Mimi Lu
Writing credit: Rick Vacek

STRATEGY 2: THE HIGHWAY 101 GAP CLOSURE CARPOOL LANE PROJECT — COMPLETED IN DECEMBER 2010

Hwy101 Gap Closure – Central San Rafael

MEASURE A STRATEGY HIGHLIGHTS

STRATEGY 3: LOCAL TRANSPORTATION INFRASTRUCTURE

Strategy 3 is dedicated to the ongoing needs of our local road system, which is critical to navigating through Marin County. Funding continues to be committed for major infrastructure and local infrastructure projects to accommodate vehicle, bicycle, and pedestrian traffic needs.

Major Roads Category

Miller Avenue in Mill Valley

The Miller Avenue Streetscape Plan was adopted by the Mill Valley City Council in July 2011. The Streetscape Plan addresses critical operational and infrastructure issues while also preserving the unique character of Mill Valley. It is anticipated that construction will be phased for the two-mile project area, occurring over a two to three-year period.

Novato Boulevard in Novato

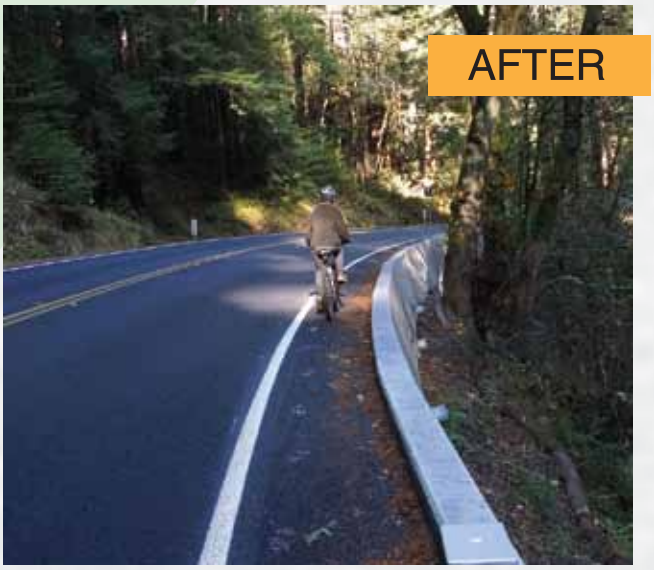
The City of Novato is finalizing an environmental review on Segment 1 (Diablo Avenue to Grant Avenue) of the Novato Boulevard Improvements Project. Technical Studies for the Environmental Impact Report (EIR) have been drafted and City staff is currently meeting with the Federated Indians of Graton Rancheria regarding the results of the archaeological investigation and its incorporation into the EIR. The anticipated release date of the Draft EIR is mid 2014. Construction is anticipated to start in Spring 2016.

Completed Major Road Projects:

- The City of San Rafael's 4th Street/West End Village Revitalization project (2009)
- Novato Boulevard Segment 3 – Eucalyptus Avenue to San Marin Drive (2009)
- Novato Boulevard Segment 2 – Grant Avenue to Eucalyptus Avenue (2011)
- West Sir Francis Drake Boulevard through Samuel P. Taylor Park (2013)

West Sir Francis Drake Boulevard in Marin County

The County of Marin completed the first phase of West Sir Francis Drake Boulevard work in December 2012. This work included the repair of a slide near Shafter Bridge and resurfacing approximately 1.5 miles of the roadway. The second phase of work included resurfacing the remaining 3.7 miles of the roadway and the rehabilitation, by slip-lining, of the 70 storm-drain lines along the roadway. The second phase was completed in November 2013 and travelers through the area have since been enjoying the super smooth new pavement.



West Sir Francis Drake Project Site

MEASURE A STRATEGY HIGHLIGHTS

Local Roads Category

To date, the Measure A sales tax program has provided $19.8 million in funds to all the local jurisdictions in Marin County for local street and road projects, local transit projects, and bicycle and pedestrian improvements.

Fairfax Local Street Improvement Project

FACTS & FIGURES:

Jurisdiction	Lane Miles	Population
Belvedere	23.7	2,090
Corte Madera	63.7	9,351
Fairfax	54.7	7,522
Larkspur	63.8	12,058
Mill Valley	117.3	14,172
Novato	318.0	52,447
Ross	22.4	2,443
San Anselmo	80.0	12,468
San Rafael	331.1	58,305
Sausalito	53.7	7,138
Tiburon	67.3	9,059
Marin County	846.1	67,737
TOTAL	**2,041.6**	**254,790**

MEASURE A STRATEGY HIGHLIGHTS

STRATEGY 4: REDUCE SCHOOL RELATED CONGESTION AND PROVIDE SAFER ACCESS TO SCHOOLS

Safe Routes to Schools

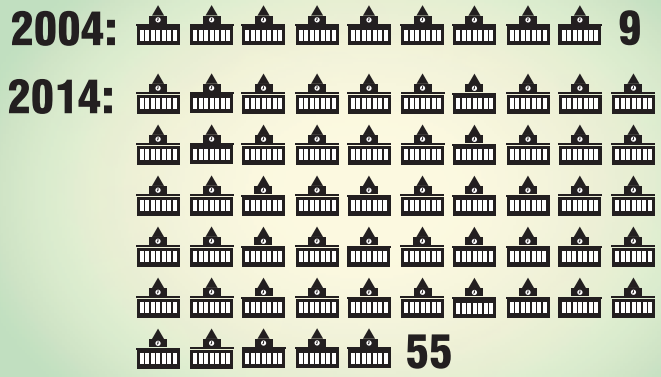
TAM's highly regarded Safe Routes to Schools Program coordinators teamed up with students, parents and teachers at over 50 elementary, middle, and high schools.

Pedestrian and bicycle safety courses were taught in concert with the local police departments in various schools.

Several middle and high schools formed "Teens Go Green" clubs, which focus on the environmental benefits associated with the program.

Regular Walk and Roll to School Days continued to encourage children to walk and ride their bikes to and from school and new contests were established as part of the Green Ways to School campaign.

Schools Participating in the SR2S Program:



Teens Go Green – Drake High School

Walk & Roll Wednesdays – Edna McGuire Elementary School

No Cars on Campus – Drake High School

MEASURE A STRATEGY HIGHLIGHTS

Crossing Guard Story

Mr. John Chaney, TAM's Crossing Guard of the 2012/13 Year, observed that a vehicle was not going to stop during his duty, quickly grasped the students and removed them from the vehicle's path just in time to avoid a potential tragic accident.

John Chaney with the Boys He Saved

Safe Routes to Schools

Since inception, TAM has allocated 25 grants in the amount of $3.8 million for Safe Pathway projects throughout the county. By making the path to school safer, a key barrier to promoting walking and biking is eliminated, reducing the need for students to be driven to school.

Completed Safe Pathway projects as of 2013:

- Corte Madera's Neil Cummins Elementary School
- Fairfax's Manor Elementary and White Hill Schools
- Larkspur's Hall Middle School & Redwood High School
- Marin County's Maria Silveira, Venetia Valley, and Strawberry Point Schools
- Mill Valley's Edna Maguire Elementary and Old Mill Elementary Schools
- Ross' Ross School
- San Anselmo's Brookside, Wade Thomas, and St. Anselm Schools
- Tamalpais Union High School District's Tamalpais High School
- Novato – Hill Road and Indian Valley Road Improvements
- San Rafael - Laurel Dell Elementary School
- Sausalito's Bayside School, Willow Creek Academy, and Marin and New Village Schools

Maria Silveira Elementary School Safe Pathway to School

MEASURE B PROGRAMS

With the approval of Measure B in 2010 of a $10 vehicle registration fee for local transportation initiatives, Marin voters validated that transportation continues to be a top priority in the County.

ELEMENT 1 – MAINTAIN MARIN'S LOCAL STREETS AND PATHWAYS

This element will provide more than $700,000 annually for the maintenance needs of local streets and pathways in Marin. Funds will be distributed triennially to the 11 local jurisdictions and the County using the existing Measure A Half-cent Sales Tax local road fund distribution formula, which is 50 percent based on local population and 50 percent based on number of lane miles.

Marin Streets In Need of Maintenance

Miller Ave. – Mill Valley

Pastori Ave. – Fairfax

MEASURE B PROGRAMS

ELEMENT 2 – IMPROVE TRANSIT FOR SENIORS AND PERSONS WITH DISABILITIES

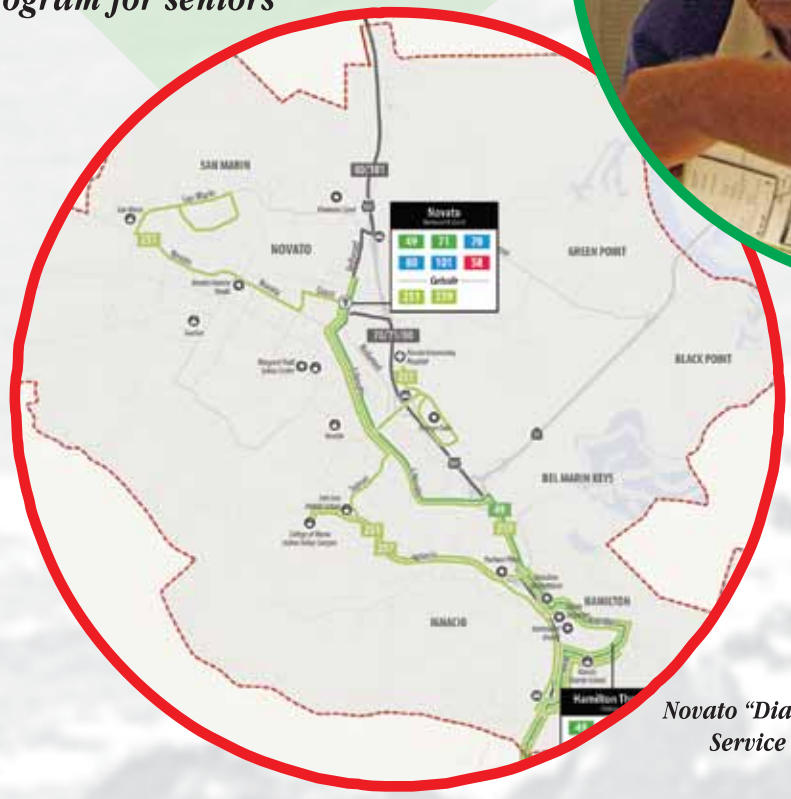
According to the US Census Bureau 18.2% of Marin County's population was 65 or older and this age group is increasing in Marin at a rate that far surpasses the national average.

The annual dedication of 35% of the Measure B revenue enabled Marin Transit to begin providing expanded transportation service options for Marin's seniors and persons with disabilities.

- ***Supports volunteer driver programs for seniors and people with disabilities***
- ***Supplements the rapidly growing Marin Access local paratransit service***
- ***Provides fare subsidies for low-income Marin Access paratransit riders***
- ***Provides funds for travel training for seniors, including a volunteer based "transit ambassador" program, a "Gap Grant Program", and the "Marin Catch-A-Ride" discounted taxi ride program for seniors***

Marin Transit Paratransit Service

Travel Training for Seniors



Novato "Dial-A-Ride" Service Map

MEASURE B PROGRAMS

ELEMENT 3: REDUCE CONGESTION AND POLLUTION

- **School Safety and Congestion Reduction –** twelve crossing guards were funded with Measure B funds in 2012-2013. The Streets Smarts program continues to be popular and was implemented in 10 cities and towns. It includes signs and banners, pledges and various outreach activities (www. Streetsmartsmarin.org).

- **Local Marin County Commute Alternatives –** expanded Transportation Demand Management (TDM) activities including introducing the Marin Emergency Ride Home Program (www.marinerh.org), completing the countywide Bicycle Share Feasibility Study, increasing participation in 511's rideshare programs at outreach and survey events, and promoting a range of opportunities for commuters to reduce single-occupancy vehicle trips to and from work.

- **Alternative Fuels Infrastructure and Promotion –** TAM's Electric Vehicle Advisory Working Group met throughout 2012-2013, reviewing local/regional EV plans, providing input to TAM, and producing "Marin National Plug-In Day," a ride and drive event at the Sunday Marin Farmers Market in September of 2012-2013. Over 20 publicly available EV Charging Stations have been funded, built, and are operating in Marin.

Street Smarts Sign

Marin TDM Event

EV Charging Station at Civic Center

MAJOR CMA PROJECTS/PROGRAMS

MARIN/SONOMA NARROWS PROJECT

The expressway-to-freeway conversion, along with the 17-mile carpool lane, has been the subject of nearly 10 years of project evaluation and environmental studies. Caltrans released the final environmental document in October of 2009. Design of three of the Phase 1 funded contracts was managed by TAM.

Project Description: Add High Occupancy Vehicle (HOV) facilities to Highway 101 from the junction of State Route (SR) 37 in the City of Novato to just north of the Corona Road Overcrossing in the City of Petaluma.

Project Status: EIR/EIS approved October 2009. Project is divided into Phase 1 (8 Funded Contracts) and Phase II (6 Unfunded Contracts). First contract completed in 2012, Design of 5 contracts completed and approved for construction. Construction of these five contracts started in 2013.

Project Cost: Estimated total project cost = $689 - $745 million

Project Funding: Phase I available funding = $414 million

Start Construction: Phase I construction of first contract started in July 2011

Complete Construction: Phase I construction expected to complete by the end of 2016

Contract 1 provides congestion relief on Highway 101 in Marin County by adding a northbound HOV lane from SR37 to Atherton Avenue and a southbound HOV lane from Rowland Boulevard to SR37. Completed in 2012 and HOV lanes open to traffic.

Contract 2 includes upgrading the Redwood Landfill Interchange to state standards and adding frontage roads as well as Class I and Class II bicycle/pedestrian facilities. To be completed Summer 2014.

Contract 3 realigns Highway 101 to the west from the vicinity of San Antonio Road to Kastania Road to correct horizontal alignment and flooding issues at San Antonio Creek. Scheduled 2015 – 2018.

Contract 4 will extend northbound HOV lane north of Atherton and widen Novato Overhead. To be completed Summer 2014.

Contract 5 extends southbound HOV lane north of Rowland Boulevard to Franklin Overhead. To be completed Summer 2014.

MSN Construction Site

MAJOR CMA PROJECTS/PROGRAMS

HIGHWAY 101 GREENBRAE/TWIN CITIES CORRIDOR IMPROVEMENTS

TAM has been sponsoring the development of a series of multi-modal transportation improvements as part of the Regional Measure 2 bridge-toll congestion relief program approved by Bay Area voters in 2004. The proposed improvements include creating new regional and local bus transit facilities, closing the gaps in the bicycle network, providing accessible walking paths and sidewalks, improving local roadways, and making major operation and safety improvements to Highway 101 in the Town of Corte Madera and the City of Larkspur. Following the release of the draft environmental document the community voiced concerns that lead to an extensive re-evaluation of the project. A Working Group was formed to review the project history and provide a recommendation to the TAM Board. The Board considered the recommendation and efforts of the Working Group and determined to re-direct our efforts to a series of local projects and studies in the bridge toll corridor. The Board's recommendation was forwarded to the Metropolitan Transportation Commission (MTC) for its funding decision in September 2013.

SMART Train

Greenbrae Corridor

Cal Park Multi-use Pathway

Traffic on Hwy 101

MAJOR CMA PROJECTS/PROGRAMS

CENTRAL MARIN FERRY CONNECTION MULTI-USE PATHWAY

Project Descriptions: Create a new multi-use pathway to provide a dedicated bridge over Sir Francis Drake Boulevard near Highway 101

Project Status: Final design and resource agency permitting

Project Costs: $14-16 Million

Start Construction: 2014

Complete Construction: 2015

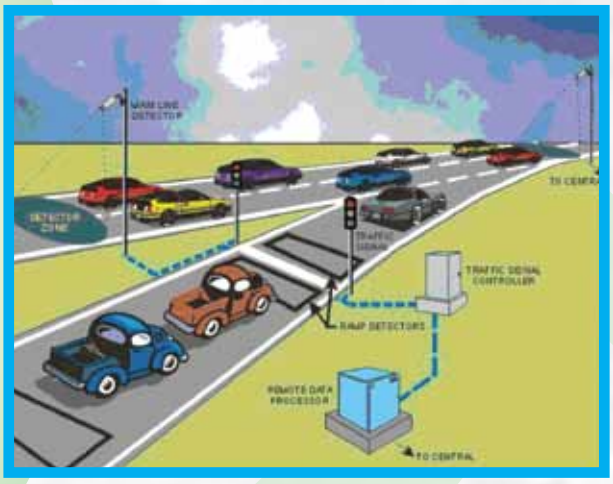
The Central Marin Ferry Connection Multi-Use Pathway construction is starting in April 2014. This facility will extend the recently completed Cal Park Hill Multi-Use Pathway to the south and connect to the pathway along Sir Francis Drake Boulevard, further promoting the countywide goal of creating a non-motorized north/south recreational and transportation network. The path will provide a safe and convenient bridge link to the Larkspur Ferry Terminal and the future Larkspur SMART station.

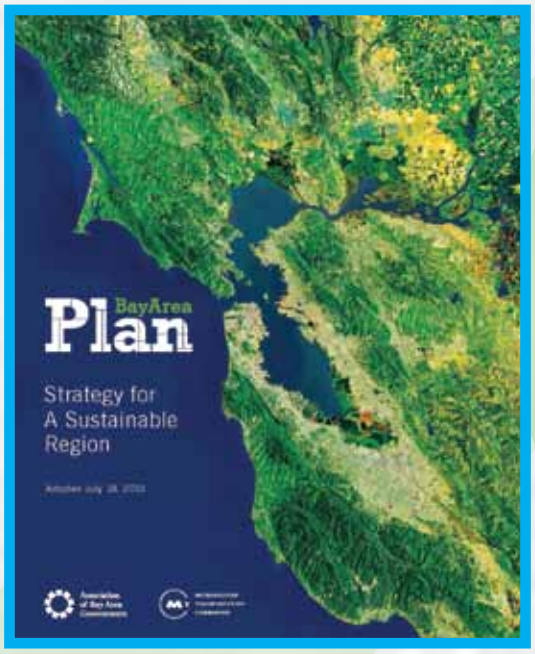
Central Marin Ferry Connection Multi-use Pathway Project Site

MAJOR CMA PROJECTS/PROGRAMS

RAMP METERING ON HIGHWAY 101

National studies continue to demonstrate the operational benefits of ramp metering in managing freeway traffic. The ramp metering implementation is a partnership effort with TAM, MTC, Caltrans, the County of Marin, and the local cities and towns. A Ramp Metering Technical Advisory Committee (RMTAC) was formed to advise MTC and Caltrans and ensure that local impacts are fully studied before operation. TAM has worked closely with Caltrans and MTC to identify a segment of Highway 101 for initial implementation of ramp metering, which is on northbound 101 between the Golden Gate Bridge and Sir Francis Drake Boulevard. Significant back-ups occur in this segment daily and half of the traffic volume originates from local traffic. The RMTAC will work closely in 2014 with Caltrans and MTC to ensure that the implementation of ramp metering will not adversely affect local traffic.





PLAN BAY AREA

TAM facilitated information-sharing among the regional agencies and our local jurisdictions for Plan Bay Area, the Sustainable Communities Strategy, the Regional Transportation Plan, and the draft Environmental Impact Report —the region's first coordinated, long-term land use and transportation plan. Throughout the three year effort, TAM worked with a Sustainable Communities Strategy Ad Hoc Committee to review background information and draft plans.

MAJOR CMA PROJECTS/PROGRAMS

TRANSPORTATION FUNDS FOR CLEAN AIR

The Transportation Funds for Clean Air (TFCA) program was established to fund transportation projects that most effectively achieve emission reductions from motor vehicles in accordance with the Bay Area Air Quality Management District's (BAAQMD's) Clean Air Plan. Funds are generated from a $4 surcharge on the vehicle registration fee collected by the Department of Motor Vehicles. The following projects/programs were funded by TFCA and completed in 2012 and 2013:

• Marin County's Marin County Bicycle Program	$242,287
• Marin County's Marin City Transit Hub Improvements	$146,000
• Marin County's Tennessee Valley Pathway	$265,000
• Town of Tiburon's Tiburon Blvd. and Lyford Dr. Multi-modal Commuter Lot	$314,207

Tennessee Valley Pathway

Tiburon Multi-modal Commuter Lot

MAJOR CMA PROJECTS/PROGRAMS

TRANSPORTATION DEMAND MANAGEMENT (TDM)

511.org Rideshare Program Partnership: TAM's programs are integrated into the 511.org site and 511 Employer Services Representatives disseminate information promoting TAM's programs when contacting employers and employees in Marin. This successful partnership is a strong component of TAM's TDM efforts.

Vanpool Incentive Program: TAM continued to offer the region's largest incentives for new vanpools traveling to or from Marin County, supporting new rideshare registrations and vanpools.

Emergency Ride Home (ERH) Program: The ERH Program is a new program that started in 2012 and it ensures that employees who carpool or use transit can get home from work quickly in the event of an emergency, thus eliminating one of the barriers to using transit and other commute alternatives to driving alone.

WeGo Marin: This three-county collaboration, with Sonoma and Contra Costa counties, is testing a new TDM app that has the potential to improve mobility in Marin. The MTC grant-funded pilot project is part of an effort nationally to explore ways to use a smartphone app to find ridesharing partners.

FINANCIAL HIGHLIGHTS

TAM is well known for its prudent management of Marin County's Measure A half-cent Transportation Sales Tax dollars and is devotedly focused on maximizing the value Marin residents receive for their transportation investment.

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

Revenues	**FY2011-12**	**FY2012-13**
Measure A Sales Tax	$ 21,265,462	$ 23,619,507
Measure B VRF	$ 2,347,924	$ 2,280,255
Interest Revenue	$ 77,333	$ 47,466
City/Town/County Contribution	$ 430,001	$ 430,043
Federal STP/CMAQ Funds	$ 1,212,396	$ 1,905,220
State Project/Programming/Monitoring Funds	$ 425,761	$ 103,993
Regional Measure 2 Bridge Toll Funds	$ 1,343,290	$ 1,442,889
Traffic Congestion Relief Program Funds	$ 503,385	$ 665,894
State Transportation Improvement Program Funds	$ 1,843,315	–
Prop 1B Bond Funds	$ 2,786	$ 94,603
Transportation Funds for Clean Air	$ 346,381	$ 349,002
Other Revenues	$ 272,794	$ 101,001
Total Revenues	**$ 30,070,828**	**$ 31,039,871**
Expenditures		
Administration	$ 2,270,899	$ 2,417,232
Professional Services	$ 4,947,115	$ 3,734,764
Measure A Projects/Programs	$ 14,338,961	$ 18,017,836
Measure B Projects/Programs	$ 472,290	$ 839,394
Interagency Agreement	$ 104,483	$ 220,460
Other Capital Expenditures	$ 351,249	$ 896,337
Debt Service	$ 1,936,324	$ 1,936,324
Total Expenditures	**$ 24,421,321**	**$ 28,062,348**
Excess (deficiency) Over Expenditures	**$ 5,649,507**	**$ 2,977,524**
Beginning Fund Balances	**$ 31,264,018**	**$ 36,913,524**
Ending Fund Balances	**$ 36,913,524**	**$ 39,891,048**

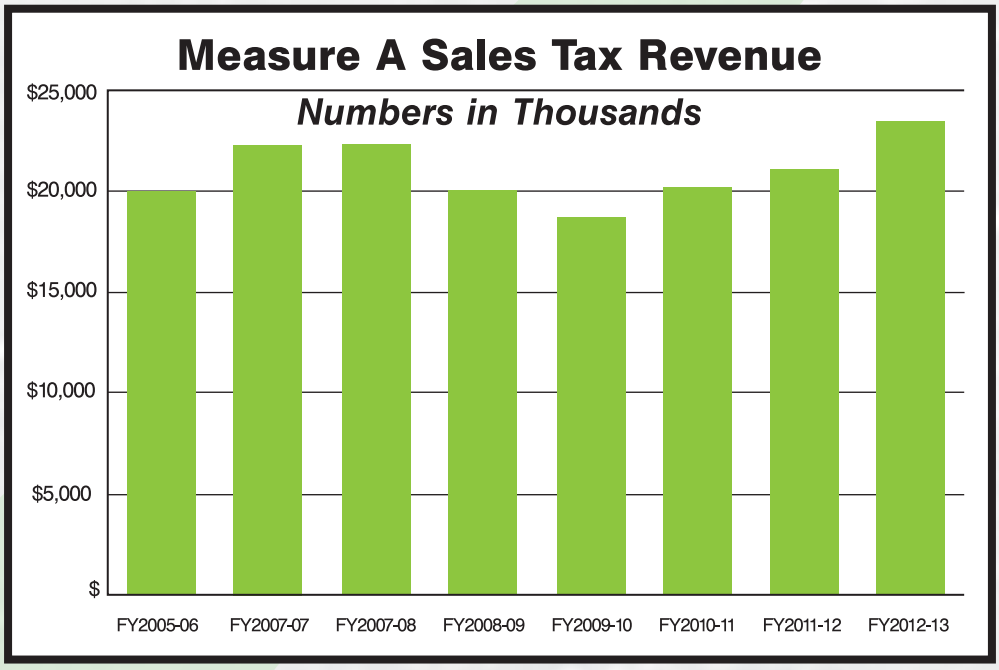
FINANCIAL HIGHLIGHTS

FY2012-13 Measure A Funding Allocation/Programming

Interest Revenue Assigned to Multi-use Paths Maintenance	$ 75,000
Strategy 1 - Local Bus Transit System	$ 11,680,878
Strategy 3 - Local Transportation Infrastructure	
3.1 Major Roads	$ 800,000
3.2 Local Roads	$ 2,433,179
Strategy 4 - Reducing School Related Congestion and Provide Safer Access to Schools	
4.1 Safe Routes to Schools	$ 575,000
4.2 Crossing Guards	$ 840,000
4.3 Safe Pathway Projects	$ 586,400
TOTAL	**$ 16,990,457**

FY2012-13 Measure B Funding Allocation/Programming

Element 1 - Maintain Local Streets and Pathways	
1.1 Local Streets	–
1.2 Pathways	$ 100,000
Element 2 - Improve Transit for Seniors and Persons with Disabilities	$ 777,578
Element 3 - Reduce Congestion and Pollution	
3.1 School Safety and Congestion Reduction	$ 175,000
3.2 Local Marin County Commute Alternatives	$ 150,000
3.3 Alternative Fuels Infrastructure and Promotion	$ 141,992
TOTAL	**$ 1,344,570**



ABOUT TAM

The Transportation Authority of Marin (TAM) is a joint powers authority comprised of Marin's 11 cities and towns and the County of Marin. The TAM Board of Commissioners includes the five members of the County Board of Supervisors and an elected official from each city and town. TAM administers the Expenditure Plans for both Measure A, the 20-year ½-percent sales tax, and Measure B, the $10 vehicle registration fee. Both revenue sources are dedicated to transportation projects and programs in Marin and were approved by the Marin voters. TAM also serves as Marin's Congestion Management Agency (CMA) and is responsible for coordinating funding for many of the transportation projects and programs in the County.

Please visit *www.tam.ca.gov* for the most current information on TAM's projects and programs.

TAM STAFF

Dianne Steinhauser
Executive Director

Bill Whitney
Project Delivery Manager

Dan Cherrier
Project Delivery Manager

David Chan
Manager of Programming and Legislation

Denise Merleno
Administrative Services Associate

Li Zhang
Chief Financial Officer

Linda Jackson
Planning Manager

Nannette Brown
Administrative Assistant

Scott McDonald
Associate Transportation Planner

Grace Zhuang
Accounting and Administration Specialist

CONNECTING TO A GREENER FUTURE

Transportation Authority of Marin
781 Lincoln Avenue. Suite 160
San Rafael, CA 94901
(415) 226-0815
www.tam.ca.gov

Produced by:
Project Management/Art Design & Layout: Project: Li Zhang/Gary Kell/Torina Wilson (TAM 2013 Summer Intern)
Photo Credit: Peter Oppenheimer/TAM Staff
Writing/Editing Credits: TAM Staff

Front Cover Picture Captions:

Top: West Sir Francis Drake Boulevard Ribbon Cutting Ceremony

Bottom (from left to right):

TAM Crossing Guard

MSN Construction Site

Bike to School Day