

**Measure A Project Report for Local Roads and Related Infrastructures  
(Fiscal Year 2011-12)**

Amount spent in this reporting year - \$73,736 of Measure A funds.

Total estimated project costs – \$473,325

Total expenditures to date – \$517,015

Project locations and descriptions –

Annual Street Rehabilitation project consisted of asphalt concrete overlay, miscellaneous concrete work, drainage work, pavement stenciling, and bike path improvements (including “sharrows”) of Trestle Glen Blvd and Paradise Drive.

(please provide digital photographs for each project) – See Attached.

Benefits realized from project(s) –

The project benefits include improved roadway surfacing for motorist, cyclists, and pedestrians, and enhanced pedestrian and bicycle safety through new striping, pavement stenciling and curb ramps with truncated domes.

Measure A signage: Signs were provided at two major locations to indicate Measure A support

Number of signs posted: Two (2)

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- Attach a statement, signed by the City Public Works Director, certifying the reports compliance with the provisions of the funding Agreement – See following pages.
  - Attach a resolution by the Governing Board approving the project(s) – See attached Exhibit A
  - Attach the project worksheet template (sample follows) for each project included in the Project Report.

## Local Roadway Project Report, Part I

<i>Name of roadway:</i>
Trestle Glen Blvd and Paradise Drive.
<i>Project limits:</i>
Various
<i>Jurisdiction:</i>
Town of Tiburon, CA
<i>Description of maintenance project:</i>
Asphalt concrete overlay and restriping of existing roads.
<i>Roadway's Pavement Condition Index:</i>
Varied between 25 and 37.
<i>Date of last PCI Evaluation:</i>
October, 2010

### Multi-Modal and Safety-Related Considerations

According to the Marin County Transportation Sales Tax Expenditure Plan, each local road project will be required to consider the needs of all roadway users. Where feasible, locally defined bicycle and pedestrian projects will be implemented at the time a roadway is improved. Improvements could include striping and signing for bicycle lanes and bikeways, sidewalk improvements, curb ramps, and other accessibility and safety improvements.

Please discuss, in the following three sections, considerations for multi-modal and safety-related improvements as a part of the local road maintenance project.

1. **Safety Improvements:** Describe safety-related improvements considered as a part of the project (refer to collision statistics, traffic volumes, roadway functional classification and other information, as appropriate). Discuss whether these improvements are feasible and indicate if they could or could not be included as a part of the project. If not, state why.

To enhance safety within this project, the following improvements were incorporated: new pavement markings to educate motorists, cyclists and pedestrians, pavement resurfacing to provide smoother and safer road surface, and revised storm drainage collection.

2. **Pedestrian and Disabled Persons Facilities:** Describe pedestrian and ADA-related improvements considered as a part of the project (refer to pedestrian master plans, ADA transition plans, school and transit access considerations, and other information, as appropriate). Discuss whether these improvements are feasible and indicate if they could or could not be included as a part of the project. If not, state way.

The project included the reconstruction and/or installation of pedestrian curb ramps with truncated domes and high-visibility ladder-style crosswalks.

3. **Bicycle Facilities:** Describe bicycle-related improvements considered as a part of the project (refer to bicycle master plans and other information, as appropriate). Discuss whether these improvements are

feasible and indicate if they could or could not be included as a part of the project. If not, state why.

Throughout all the segments of roads resurfaced within this project, new pavement was installed to facilitate bicycle riding with re-striping of a bike lane. Further, where applicable, bicycle "Sharrow" stencils were installed to show where cyclists can ride on the street and to provide awareness to motorists.

Trestle Glen Blvd:



Paradise Dr:



Measure A sign:



**DECLARATION OF COMPLIANCE**

I, Nicholas Nguyen, Director of Public Works / Town Engineer for the Town of Tiburon, declare to the best of my knowledge that this report complies with the provisions of the funding Agreement for Measure A.

Executed this 7th day of August, 2012 at Tiburon, Marin County, California.



Nicholas T. Nguyen. P.E. (No. C54442)  
Director of Public Works / Town Engineer



**TOWN OF TIBURON**  
1505 Tiburon Boulevard  
Tiburon, CA 94920

Town Council Meeting  
August 23, 2011  
Agenda Item: *CC-5*

**STAFF REPORT**

To: **Mayor and Members of the Town Council**

From: **Department of Public Works**

Subject: **Recommendation To Approve Plans and Specifications For The Trestle Glen Blvd and Paradise Dr. - 2011 Street Improvement Project and Authorize the Solicitation for Bids**

Reviewed By: *[Signature]*

**BACKGROUND**

Plans and specifications have been prepared by CSG, our engineering consultants, for the resurfacing of Trestle Glen Blvd and Paradise Drive. The project is part of the adopted 2011-2012 capital improvement program in which funds were allocated for the engineering, construction management and construction of this project.

The planned improvements include localized base repair, slurry seal, pavement grinding, asphalt overlay, re-stripping, vegetation clearing and localized drainage repair.

The plans and specifications have been reviewed by staff, and the project is now ready to advertise for public bid.

**ENVIRONMENTAL DETERMINATION**

Staff has preliminarily determined that the project is exempt from CEQA pursuant to Section 15301 of the CEQA Guidelines, in that the project is for the maintenance and repair of existing facilities.

**FISCAL IMPACT**

The budget for fiscal year 2011-12 allocates \$425,000 towards the engineering, inspection, and construction of this project. The current budget also allocates \$215,000 for town-wide drainage improvements, which would be applied to the drainage improvement items in the project. The Engineer's Estimate for the just the construction element of the Base Bid and Alternate Bid is \$451,000. There will be sufficient funds programmed in this fiscal year to complete the project. Funding is available from State Proposition 1B, Gas Tax, Traffic Congestion Relief, Measure A and Street Impact funds.

## RECOMMENDATION

Staff recommends that the Town Council:

- 1) Find the project exempt from CEQA pursuant to Section 15301 of the CEQA Guidelines
- 2) Move to approve the plans/specifications for the Trestle Glen Blvd and Paradise Dr. - 2011 Street Improvement Project, and
- 3) Move to authorize the solicitation of bids.

Prepared By: Nicholas T. Nguyen, Director of Public Works/Town Engineer