



DATE: June 22, 2017

TO: Transportation Authority of Marin Board of Commissioners

FROM: David Chan, Programming Manager

SUBJECT: Allocate Transportation Sales Tax (Measure A) to Marin County for the Sir Francis Drake Rehabilitation Project in West Marin (Action), Agenda Item No. 6c

RECOMMENDATION

Recommend the allocation of \$702,000 in Transportation Sales Tax (Measure A) to Marin County for the Sir Francis Drake Rehabilitation Project in West Marin to complete construction. Any residual Measure A revenues collected for the West Marin Planning Area before the completion of the construction phase of this project will also be made available for this project.

BACKGROUND

The Measure A Expenditure Plan provides funds for Major Roads and Related Infrastructure under Strategy 3, Sub-strategy 3.1. Projects funded under this strategy are described as the most heavily traveled, and include significant roads and their related infrastructure. A list of eligible roads was adopted with the Measure A Expenditure Plan.

The Expenditure Plan assigned the responsibility for establishing priorities for Sub-strategy 3.1 funding to the Marin Public Works Directors in collaboration with the TAM Technical Advisory Committee (TAC) based on criteria such as condition of roadway, average daily traffic, transit frequency, bicycle and pedestrian activity, school access, accident history, matching funds opportunity, and geographic equity.

Based on a thorough process of evaluation over many months, the Marin Public Works Association (MPWA) and TAC selected Sir Francis Drake Blvd from Platform Bridge to Samuel P. Taylor Park as the first prioritized project in the West Marin Planning Area and Sir Francis Drake Blvd from Samuel P. Taylor Park to Fairfax limit as the second prioritized project.

Marin County completed construction on the first prioritized project (SFD from Platform Bridge to Samuel P. Taylor Park) in 2013. The first prioritized project used approximately \$7.9 million of the \$8.7 million available for the West Marin Planning Area, leaving approximately \$802,000 available for the second prioritized project (SFD from Samuel P. Taylor Park to Fairfax limit).

PROJECT DESCRIPTION

With \$802,000 available, Marin County will not be able to complete the entire stretch of SFD Blvd from Samuel P. Taylor to Fairfax limit without contribution of local funds. Marin County is concentrating the available funds in Lagunitas from Lagunitas Road to Wild Iris Drive, a distance of 1.35 miles and within the unincorporated Marin County through downtown Lagunitas. This segment of Sir Francis Drake Boulevard

is an arterial roadway that acts as the major thoroughfare between Olema, the San Geronimo Valley and urban areas of Marin County. The road will be resurfaced as the existing pavement is in poor condition and has an average Pavement Condition Index (PCI) of 28. The project improvements will comply with the current American Disability Act standards and will further analyze opportunities to improve pedestrian safety as there are two existing crosswalks and two transit stops within the project limits. Minor improvements to improve bicycle safety will also be considered as part the of the design process.

REMAINING FUNDS AVAILABLE

TAM previously allocated \$7.9 million in Measure A funds to Marin County for the first prioritized project that was completed in 2013, leaving \$802,000 available in the West Planning Area. These remaining funds are eligible for the second prioritized project after the completion of the first prioritized project.

PRIOR ALLOCATION

In October 2016, the TAM Board allocated \$100,000 to Marin County to complete preliminary engineering on Sir Francis Drake Blvd between Lagunitas Road and Wild Iris Drive to get the project ready for construction. The October 2016 allocation leaves \$702,000 for construction.

CURRENT ALLOCATION REQUEST

The construction phase of the Sir Francis Drake Blvd Rehabilitation Project from Lagunitas Road and Wild Iris Drive is approximately \$2.1 million. Marin County is requesting the remaining amount of \$702,000 in Measure A funds from the Major Road category (Strategy 3.1) and contributing the remaining amount from its own funding source to complete construction of the Sir Francis Drake Blvd Rehabilitation Project from Lagunitas Road and Wild Iris Drive. Marin County has completed design and can commence with construction as soon as July 2017.

TECHNICAL ADVISORY COMMITTEE (TAC)

At its June 15, 2017 meeting, the TAC reviewed the request and passed a unanimous motion of support to recommend the allocation of \$702,000 in Measure A funds to Marin County for the Sir Francis Drake Blvd Rehabilitation Project from Lagunitas Road to Wild Iris Drive.

FISCAL IMPACTS

The allocation of these funds was anticipated in the development of the TAM FY 17/18 Budget and has been included as expected reimbursement under the Measure A Strategy 3.1 for major roads.

NEXT STEP

Upon approval from the TAM Board, a funding agreement for the approved amount will be issued to Marin County.

ATTACHMENT

Attachment A – Marin County Allocation Request Form

THIS PAGE LEFT BLANK INTENTIONALLY

ATTACHMENT A**ALLOCATION REQUEST FORM****Fiscal Year of Allocation:** 2016/17**Expenditure Plan:** Strategy 3.1 Major Roads and Related Infrastructure**Project Name:** Sir Francis Drake Boulevard Road Rehabilitation in Lagunitas**Implementing Agency:** County of Marin

Scope of Work: The project will analyze opportunities and constraints and conduct preliminary engineering, design and construction for improvements to Sir Francis Drake Boulevard between Lagunitas Road and Wild Iris Drive, a distance of 1.35 miles and within the unincorporated Marin County through downtown Lagunitas. This segment of Sir Francis Drake Boulevard is an arterial roadway that acts as the major thoroughfare between Olema, the San Geronimo Valley and urban areas of Marin County.

The road will be resurfaced as the existing pavement is in poor condition and has an average Pavement Condition Index (PCI) of 28. The project improvements will comply with the current American Disability Act standards and will further analyze opportunities to improve pedestrian safety as there are two existing crosswalks and two transit stops within the project limits. Minor improvements to improve bicycle safety will also be considered as part the of the design process.

Cost of Scope:

Preliminary Engineering & Design	\$ 100,000
<u>Construction & Construction Management</u>	<u>\$2,100,000</u>
Total Cost	\$2,200,000

Previous Allocation: \$100,000 for PE**Strategic Plan Programmed Amount:** \$802,000 total, \$100,000 was previously allocated for PE in October 2016.**Requested Amount:** \$702,000 for Construction & Construction Management and any residual Measure A revenues collected for the West Marin Planning Area before the completion of the construction phase of this project.**Other Funding:** \$1,398,000 in local funds**Cash flow Availability:** 100% available upon TAM Board approval based on reimbursement.**Project Delivery Schedule (include start & completion milestones):**

Project Component	Start Date	Estimated Completion
Survey, PE & Design	September, 2016	May, 2017
Construction	July, 2017	October, 2017

Environmental Clearance: A Categorical Exemption in compliance with the California Environmental Quality Act (CEQA) is being completed as all work is anticipated to occur within the existing roadway prism.

THIS PAGE LEFT BLANK INTENTIONALLY