



DATE: June 22, 2017

TO: Transportation Authority of Marin Board of Commissioners

FROM: Dianne Steinhauser, Executive Director
David Chan, Programming Manager

SUBJECT: Allocate Transportation Sales Tax (Measure A) Funds from Strategy 3.2 and Reserve Funds for Local Road and Related Infrastructure Projects (Action), Agenda Item No. 6e

RECOMMENDATION

Allocate a total of \$3,301,115 in Transportation Sales Tax (Measure A) funds to cities, towns, and Marin County for local roads and related infrastructure projects that include \$3,186,916 from Strategy 3.2 and \$114,199 from Reserved Funds of the Measure A Transportation Sales Tax Strategic Plan for FY 2017/18.

BACKGROUND

Strategy 3 of the Measure A Expenditure Plan

Measure A funds for Strategy 3 in the Expenditure Plan are used to maintain, improve, and manage Marin County's local transportation infrastructure, including roadways, bikeways, sidewalks, and pathways. Strategy 3 includes two sub-strategies: 3.1 for major roads and related infrastructure and 3.2 for local roads and related infrastructure. Funds apportioned to Strategy 3.2 for local roads and related infrastructure are programmed in the Strategic Plan to be distributed on an annual basis to each city, town, and Marin County calculated from a formula based on a 50/50 split derived from lane miles maintained and population.

Measure A Reserve Funds

With the initial adoption of the Measure A Strategic Plan in 2006, the TAM Board established a 5% annual reserve for the first five years of the Strategic Plan, collecting \$5.382 million in the first five year period. Those funds have been available since that time as an emergency reserve.

In the Fall of 2016, Marin Transit requested funds from TAM for an urgent need - the award of a contract for the Redwood and Grant Bus Facility in Novato. In December 2016, the TAM Board agreed to allow Marin Transit's share of the Reserve Funds to be released for the award the contract.

TAM staff set a target of \$3.5 million in Reserve Funds to remain, which left approximately \$1.882 million for programming to the four strategies established in the Measure A Expenditure Plan. Marin Transit was allocated its share of nearly \$1.12 million. The remaining shares were programmed to Strategies 3 and 4 in February 2017. Strategy 2 was not being considered for its share of the Reserve because the lone project in Strategy 2, Highway 101 Gap Closure Project, is complete and funding commitments have been fulfilled.

Of the \$1.882 million in programming, approximately \$1.12 million was made available for Strategy 1 (Transit), \$539,000 is available for Strategy 3 (Streets and Roads), and \$224,000 is available for Strategy 4 (Safe Routes to Schools).

Of the \$539,000 available for Strategy 3, \$269,502 is available for Strategy 3.1 for major roads and \$269,502 is available for Strategy 3.2 for local roads. The apportionment for each jurisdiction with these Reserve Funds follows the same formula used for Strategy 3.2, which is based on a 50/50 split from lanes miles maintained and population.

In conjunction with programming Reserve Funds to Marin Transit, the TAM Board in December 2016, also diverted \$177,839 in Measure A Reserve Funds from Mill Valley (\$15,229) and Marin County (\$91,282) under Strategy 3.1 and Safe Pathway (\$71,328) under Strategy 4.3 to the TAM Junction Project to defray a deficit.

The amount diverted from Mill Valley and Marin County equates to \$106,511 in Measure A Reserve Funds. As noted above, the available amount of Reserve Funds for Strategy 3.2 is \$269,502. After deducting \$106,511 from the previous diverted amounts, the remaining amount available for allocation is \$162,991 in Measure A Reserve Funds.

MEASURE A STRATEGY 3.2 REQUIREMENTS

Measure A funds for Strategy 3.2 may be used for local infrastructure projects including street and road projects, local transit projects, and bicycle and pedestrian projects. Where feasible, locally defined bicycle and pedestrian projects will be implemented in conjunction with a related roadway improvement. This could include safety improvements, pedestrian facilities including disabled access, or bicycle facilities such as bike lanes or signage.

Local Infrastructure funds can be used for any eligible local transportation need identified by the local agency's Public Works Department and approved by the respective governing board. The allocation of Measure A funds is described in the Strategic Plan and requires an approved allocation from the TAM Board and an executed agreement between the local agency and TAM.

FUNDS AVAILABLE

The available amount of Measure A funds for programming to Strategy 3.2 is \$3,186,916 for FY 2017/18. As mentioned above, the available Reserve funds amount is \$162,991 for a total of \$3,349,907 available for allocation. This available amount was scheduled for adoption by the TAM Board on June 22, 2017 in an earlier item on the Measure A Strategic Plan Update and incorporated in the FY 2017/18 Budget.

CALL FOR PROJECTS

On April 24, 2017, a Call for Projects was issued to the Public Works Directors of each agency, requesting applications for FY 2017/18. The Public Works Directors were informed of the allocation process and the amount of available funds for each agency. The FY 2017/18 funding allocations for local infrastructure projects as programmed in the Strategic Plan and the amounts requested in the funding allocation requests are highlighted in the table.

Agency	Measure A Strategy 3.2 Available	Measure A Reserve Available	Previously Allocated	Total Available	Total Requested	Carry-over
Belvedere	\$31,323	\$2,643	\$0	\$33,875	\$33,875	\$0
Corte Madera	\$112,179	\$9,629	\$0	\$121,808	\$121,808	\$0
Fairfax	\$87,640	\$7,577	\$0	\$95,217	\$95,217	\$0
Larkspur	\$125,246	\$10,568	\$0	\$135,814	\$135,814	\$0
Mill Valley	\$181,654	\$15,229	\$15,229	\$181,654	\$181,654	\$0
Novato	\$580,019	\$48,792	\$0	\$628,811	\$580,019	\$48,792
Ross	\$32,507	\$2,752	\$0	\$35,259	\$35,259	\$0
San Anselmo	\$141,499	\$11,948	\$0	\$153,477	\$153,477	\$0
San Rafael	\$625,592	\$52,641	\$0	\$678,233	\$678,233	\$0
Sausalito	\$84,453	\$7,215	\$0	\$91,668	\$91,668	\$0
Tiburon	\$110,267	\$9,226	\$0	\$119,493	\$119,493	\$0
County	\$1,074,628	\$91,282	\$91,282	\$1,074,628	\$1,074,628	\$0
Total	\$3,186,916	\$269,502	\$106,511	\$3,349,907	\$3,301,115	\$48,792

Attachment A contains a summary of projects from each agency describing anticipated project(s) that will be funded with Measure A funds for FY 2017/18.

Novato is not requesting its share of the Measure A Reserve Funds at this time, deferring the option to request the funds for another project at a later date.

The total requested amount for Measure Strategy 3.2 Funds is \$3,186,916 and for Measure Reserve Funds is \$114,199 for a total of \$3,301,115, leaving \$48,792 in Reserve Funds available for request from Novato at a later date.

FISCAL IMPACTS

While Novato did not request its share of Measure A Reserve funds, Novato anticipates returning later in FY 17/18 to submit a request for the remaining amount. These amounts were anticipated in the development of the FY 17/18 TAM Budget and have been incorporated in its adoption in May 2017. No further action is needed at this time.

NEXT STEP

If approved by the TAM Board, funding agreements for the amounts listed will be issued to the agencies.

ATTACHMENT

Attachment A: FY17/18 Local Infrastructure Allocation Requests

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**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: Beach Road Retaining Wall

Implementing Agency: City of Belvedere

Scope of Work: Install approximately 25' of concrete retaining wall along 200 block of Beach road to address slope erosion.

Cost of Scope: \$41,000

Measure A Strategy 3.2 Funds Available Amount: \$31,232

Measure A Reserve Funds Available Amount: \$2,643

Total Requested Amount: \$33,875

Other Funding: General Fund

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones): August, 2017 start and complete.

Environmental Clearance: N/A

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: Paradise Drive at Prince Royal Passage Pedestrian Crossing Improvements (Project No. 15-024)

Implementing Agency: Town of Corte Madera

Scope of Work: The project will add bulb outs, upgraded handicap ramps, rapid flashing beacons, median island refuge, and additional advanced warning signage and striping.

Cost of Scope: \$230,000 (Construction only)

Measure A Strategy 3.2 Funds Available Amount: \$112,179

Measure A Reserve Funds Available Amount: \$9,629

Total Requested Amount: \$121,808

Other Funding: Town of Corte Madera Sales Tax (\$108,192)

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones): Design 12-2016 to 7-2017, bidding 7-2017 to 8-2017; Construction 9-2017 to 10-2017

Environmental Clearance: It is anticipated the project will be found to be Categorical Exempt under CEQA.

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: Reconstruction of Tamalpais Rd from Mountain View to Scenic Rd.

Implementing Agency: Town of Fairfax

Scope of Work: Reconstruction of the Tamalpais Rd.

Cost of Scope: \$115,000

Measure A Strategy 3.2 Funds Available Amount: \$87,640

Measure A Reserve Funds Available Amount: \$7,577

Total Requested Amount: \$95,217

Other Funding: Local funds

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones):

Complete plans and spec July 2017
Bid in July/Aug. 2017,
Award bid in August/Sept. 2017
Complete construction December 2017.

Environmental Clearance: n/a

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: Corte Alejo Storm Drain

Implementing Agency: City of Larkspur

Scope of Work: Rehabilitation of public storm drain between Via La Paz and Corte Alejo

Cost of Scope: \$1,004,511

Measure A Strategy 3.2 Funds Available Amount: \$125,246

Measure A Reserve Funds Available Amount: \$10,568

Total Requested Amount: \$135,814

Other Funding: \$71,324 Measure A funding (previous allocations)
\$ 98,465 Measure B funding (2016/17 allocation)
\$698,911 Gas Tax

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones):

- Core sampling: completed
- Engineering/design & PS&E prep: Spring 2017
- Solicit bids & award contract: Summer 2017
- Substantial completion: Winter 2017

Environmental Clearance: Categorically Exempt under CEQA

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: 2017 Street and Sewer Rehabilitation Project

Implementing Agency: City of Mill Valley

Scope of Work: This is an annual capital improvement project that focuses on several streets identified and prioritized per the City’s Pavement Management System and the City’s 10 Year Plan. The improvements include road rehabilitation, slurry seal application, ADA ramp improvements, and sewer rehabilitation. Measure A funds will be used for slurry seal and ADA improvement. The streets to be improved are listed in the table below.

Pavement Rehabilitation Streets:

Street Name	Begin	End
Lower Drive	Underhill Road	Underhill Road
Portola Lane	Eldridge Avenue	North End
Seaver Drive	Kipling Drive	Hamilton Drive
Stetson Avenue	Woodbine Drive	South End
Upperhill Road	Underhill	North end

Slurry Seal Streets:

Street Name	Begin	End
Alvarado Avenue	Alta Vista	Sidney Street
Amicita Avenue	E. Blithedale Avenue	Sycamore Avenue
Cascade Drive	Cornwall Avenue	Marion Avenue
Cascade Drive	Molino Avenue	Throckmorton Avenue
Cornelia Avenue	Throckmorton Avenue	Summit Avenue
Coronet Avenue	Eldridge Avenue	End of street
East Manor Drive	Alvarado Avenue	End of street
Elm Avenue	E. Blithedale Avenue	Locust Avenue
Hilarita Avenue	E. Blithedale Avenue	Locust Avenue
Juanita Avenue	Hilarita Avenue	Amicita Avenue
Locust Avenue	E. Blithedale Avenue	Miller Avenue
Oxford Avenue	Valley Circle	Surrey Avenue
Plymouth Avenue	Surrey Avenue	West end
Plymouth Circle	Plymouth Avenue	End of street
Presidio Avenue	Forrest Street	Millwood Avenue
Robertson Terrace	Area near 6 Robertson Terrace only	
Surrey Avenue	Sycamore Avenue	South end
Street Name	Begin	End
Wainwright Place	Cascade Drive	West end
Walnut Avenue	Park Avenue	E. Blithedale Avenue
Willow Street	Miller Avenue	East end
Woodbine Drive	Eldridge Avenue	Coronet Avenue

Crack Seal Streets:

Street Name	Begin	End
Bay Tree Lane	Country Club	North end
Bigelow Avenue	W. Blithedale Avenue	Hillside Avenue
Bolsa Avenue	Hillside Avenue	Oakdale Avenue
Buena Vista Avenue	Country Club	Vista Linda Drive
Carmelita Avenue	E. Blithedale Avenue	Buena Vista Avenue
Cascade Drive	Marion Avenue	Laurel Street
Catalpa Avenue	E. Blithedale Avenue	Fern Avenue
Corte Madera Avenue	W. Blithedale	Gardner Street
Crown Court	Carmelita Avenue	End of pavement
Edgewood Avenue	Molino Avenue	Sequoia Valley
Elm Avenue	Locust	Sidney Street
Elma Street	Lovell Avenue	Throckmorton Avenue
Fern Avenue	Locust Avenue	Sycamore Avenue
Hillside Avenue	W. Blithedale Avenue	Elinor Avenue
La Goma Street	Miller Avenue	Locke Lane
Lyon Place	Corte Madera Avenue	West end
Manor Terrace	Elm Avenue	North end
Park Avenue	Walnut Avenue	Miller Avenue
Sunnyside Avenue	E. Blithedale Avenue	Carmelita Avenue
Valley Circle	Plymouth Avenue	Sycamore Avenue

Cost of Scope: \$1,765,720 (street rehabilitation portion of project only)

Measure A Strategy 3.2 Funds Available Amount: \$181,654

Measure A Reserve Funds Available Amount: \$0

Total Requested Amount: \$181,654

Other Funding:

Municipal Service Tax	\$ 585,000
Gas Tax	\$ 300,000
Road Impact Fee	\$ 243,000
Local Funding	\$ 460,000

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones):

	START	END
DESIGN	7/1/2016	5/23/2017
CONSTRUCTION	7/10/2017	10/31/2017

Environmental Clearance: CEQA – Categorical Exemption

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: Downtown Smart Station Phase II

Implementing Agency: City of Novato

Scope of Work: In early 2016 the City Council approved funding to construct the first phase of improvements for a downtown SMART station. The station construction was split into three phases; Phase I included a platform base, siding rails and other infrastructure required to be completed prior to commencement of revenue service, Phase II will install track switching electronics and platform amenities to allow for the station to serve passengers, and Phase III will develop the adjacent railroad lot property.

Cost of Scope: \$3,100,000

Measure A Available Amount: \$580,019

Measure A Reserve Funds Available Amount: \$48,792, will be requested at a later date for another project.

Total Requested Amount: \$580,019

Other Funding:	\$488,510	16/17 TAM Measure A
	\$456,206	16/17 TAM Measure B
	\$269,981	Infrastructure LT Maintenance
	\$1,305,284	Hamilton Trust Loan

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones): Construction of Phase II work is anticipated to commence along with other construction on the SMART corridor in mid-to-late 2017.

Environmental Clearance: EIR completed

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: Brookwood Ln. & Redwood Dr. pavement rehabilitation

Implementing Agency: Town of Ross

Scope of Work: Brookwood Ln: grind & 0.2' AC overlay from Bridge to Redwood.
Redwood Dr.: grind & 0.2' AC overlay from Brookwood to C.L.

Cost of Scope: \$237,000 est.

Measure A Strategy 3.2 Funds Available Amount: \$32,507

Measure A Reserve Funds Available Amount: \$2,752

Total Requested Amount: \$35,259

Other Funding: Town of Ross FY17/18 Roadway Fund

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones): 6/1/2017-10/15/2017

Environmental Clearance: CEQA Categorically Exempt

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: 2017 Pavement Rehabilitation Project: Phase 1

Project Includes: Terrace Ave, Humboldt Ave, Sais Ave, Vista Ln and Myrtle Ln

Implementing Agency: Town of San Anselmo

Scope of Work: Curb Ramps and Paving

Cost of Scope: \$500,000

Measure A Strategy 3.2 Funds Available Amount: \$141,499

Measure A Reserve Funds Available Amount: \$11,948

Total Requested Amount: \$153,447

Other Funding: Measure D Local Sales Tax Fund and General Fund

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones): Expected Start date of July 2017,
Expected Completion date of September 2017

Environmental Clearance: Submitted as Categorical exemption pursuant to Section 15301 of the CEQA Guidelines because the work involves restoration and rehabilitation of existing improvements.

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: Street Resurfacing FY 2017/18

Implementing Agency: City of San Rafael

Scope of Work: Each year, the City identifies 2-3 miles of local roads that are in critical need of resurfacing. Local roads to be resurfaced are selected based on their Pavement Condition Index (PCI), which is a rating based on the last time the street was overlaid and the physical condition of the roadway. Roads with the highest need, PCI rating of 60 or lower, are selected for that year’s resurfacing.

Resurfacing includes a grind of the existing roadway and overlay of new asphalt. Some streets will be microsealed as well – which can extend the life of the resurfacing. The installation of ADA ramps may be included, depending upon the extent of the resurfacing work done on the road. Resurfacing of an entire road will trigger replacement of non-accessible curb ramps, however deep lift asphalt concrete pavement repairs will leave existing curb ramps in place.

The exact roadways which will be resurfaced in FY 2017-18 have not yet been finalized, however the preliminary list is included below:

<i>Street Name</i>	<i>Begin Location</i>	<i>End Location</i>
Las Ovejas Avenue	Del Ganado Road	Street End
Marquard Avenue	West Street	West End Avenue
Marinita Avenue	Belle Avenue	Jewell Street
Oak Tree Court	Upper Oak Drive	End
Windsor Avenue	110 Windsor Avenue	Chestnut Avenue
Hazel Court	Irwin Street	End
Bayview Street	Taylor Street	D Street
Broadview Court	Broadview Drive	End

Cost of Scope: \$1,500,000 for FY 2017-18 (proposed to use \$678,233 of requested funds)

Measure A Strategy 3.2 Funds Available Amount: \$625,592

Measure A Reserve Funds Available Amount: \$52,641

Total Requested Amount: \$678,233

Other Funding: The remaining \$821,767 (\$1,500,000 - \$678,233) for FY 2017-18 Street Resurfacing will be financed with State Gas Tax monies.

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones):

Start Design: 11/1/2017

Complete Design: 12/31/2017

Start Bid: 3/1/2018

Complete Bid: 3/31/2018

Start Construction: 5/15/2018

End Construction: 8/13/2018

Environmental Clearance: Categorically exempt.

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: Sausalito 2017/18 Streets Projects

Implementing Agency: City of Sausalito

Scope of Work: Street Repair Program including Pavement Marking Replacement, Dig-Outs, Overlays, Reconstructions, and Related Work Consistent with Expenditure Plan and City Budget (see Attachment 5 to City Council Staff Report, item 4J, March 28, 2017 meeting)

Cost of Scope: \$403,500

Measure A Strategy 3.2 Funds Available Amount: \$84,453

Measure A Reserve Funds Available Amount: \$7,215

Total Requested Amount: \$91,668

Other Funding: City Measure "A" Sales Tax, General Fund

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones): Start 1JUL17, complete 30JUN18

Environmental Clearance: CatEx

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: 2018 Various Streets Overlay

Implementing Agency: Town of Tiburon

Scope of Work: Grind and overlay a number of existing roadway segments in Tiburon. See attached sheet for list.

Cost of Scope: \$1.5 Million

Measure A Strategy 3.2 Funds Available Amount: \$110,267

Measure A Reserve Funds Available Amount: \$9,226

Total Requested Amount: \$119,493

Other Funding: Measure A 2016/17 - \$46,625; Gas Tax and Impact Fees for remainder

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones):

Design starts August 2018, Bid February 2019, construction start June 2019, construction complete October 2019. Note this is a one year delay from previous reports due to the number of other projects that will be done in summer 2018.

Environmental Clearance: The project should be Catex under pursuant to Section 15301 © of Title 14 of the California Code of Regulations as it consists of the repair and maintenance of existing facilities with no expansion of existing use.

Street List 2018 Various Streets Project						
Street Name	From	To	PCI	Length (ft)	Width (ft)	Area (SF)
LAS LOMAS LANE	MAR WEST	END	12	400	14	5,600
HAWTHORNE DRIVE	ROCK HILL	WEST END	23	1160	27	31,320
ROCK HILL DRIVE	TIBURON	DEL MAR	35	751	37	27,787
HAWTHORNE DRIVE	EAST END	ROCK HILL	46	360	20	7,200
APOLLO ROAD	MERCURY	MERCURY	55	960	26	24,960
BEACH ROAD	MARSH	MAR WEST	56	640	24	15,360
JUNO ROAD	MERCURY	VENUS	61	1200	26	31,200
BLACKFIELD DRIVE	1075 FT N/O VIA SAN FERNANDO	END	64	675	23	15,525
PLACE MOULIN	SUGARLOAF	END	16	911	14	12,754
HEATHCLIFF DRIVE	SUGARLOAF	END	19	400	17	6,800
VIA SAN FERNANDO	BLACKFIELD	PASEO MIRASOL	19	468	30	14,040
UPPER CECILIA WAY	CECILIA	CUL DE SAC	29	1200	24	28,800
VIA SAN FERNANDO	PASEO MIRASOL	PASEO MIRASOL	33	800	30	24,000
HACIENDA DRIVE	TRESTLE GLEN	300 FT E/O ACACIA	42	2305	22	50,710
INDIAN ROCK COURT	REED RANCH	CUL DE SAC	42	800	22	17,600
CENTRO WEST	CENTRO EAST	ESPERANZA	48	2705	20	54,100

**Transportation Authority of Marin
Measure A – Transportation Sales Tax Funds**

Allocation Request Form

Fiscal Year of Allocation: 2017/18

Expenditure Plan: Local Roads and Related Infrastructures (Strategy 3.2 of Measure A)

Project Name: 2018 Road Rehabilitation Project – Western Region

Implementing Agency: Marin County

Scope of Work: Rehabilitation of Point Reyes-Petaluma Road from Platform Bridge Road to Highway 1. Improvements will include pavement resurfacing, base failure repair, minor drainage improvements, shoulder widening (where possible), replacement of guardrail, and traffic safety improvements to signage and striping.

Cost of Scope: \$2,200,000

Measure A Available Amount: \$1,074,628

Measure A Reserve Funds Available Amount: \$0

Total Requested Amount: \$1,074,628

Other Funding: local general fund

Cash flow Availability: 100% available in FY 17/18

Project Delivery Schedule (include start & completion milestones): Construction anticipated between June 2018 and November 2018

Environmental Clearance: CEQA CatEx

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