



DATE: July 10, 2017

TO: Transportation Authority of Marin Board of Commissioners

FROM: Dianne Steinhauser, Executive Director
Dan Cherrier, Project Manager

SUBJECT: Approve Crossing Guard Interagency Agreement Amendments (Action) Agenda Item 9c

RECOMMENDATION

Authorize the Executive Director to enter into Amendment 6 of Agreement A FY 12/13-005 (FA) with Novato Unified School District to increase the Not-to-Exceed amount by \$70,000 to \$288,000 to fund up to four crossing guard locations determined by NUSD. Term to be extended to July 31, 2018. All costs to be paid by Novato Unified School District.

Authorize the Executive Director to enter into Amendment 2 of inter-agency Agreement A FY15/16-01 (FA) with Kentfield School District to increase the Not to Exceed amount by \$8,500 to \$24,500 to fund one crossing guard. Cost of guard to be paid 100% by Kentfield School District. Agreement to be extended to July 31, 2018.

Authorize the Executive Director to enter into Amendment 2 of inter-agency Agreement A FY15/16-002 (FA) with Mark Day School to increase the Not to Exceed amount by \$8,500 to \$23,500 to fund one crossing guard. Cost of guard to be paid 100% by Mark Day School. Agreement to be extended to December 31, 2017.

Authorize the Executive Director to enter into Amendment 1 of inter-agency Agreement A-FY17-01 with Dixie School District to increase the Not to Exceed amount by \$17,000 to \$33,000 to fund one crossing guard. Cost of guard to be paid 100% by the Dixie School District. Agreement to be extended to July 31, 2018.

Authorize the Executive Director to enter into an Amendment 1 of inter-agency Agreement A-FY17-02 with Larkspur-Corte Madera School District to increase the Not to Exceed amount by \$17,000 to \$33,000 to fund one crossing guard. Cost of guard to be paid 100% by Larkspur-Corte Madera School District. Agreement to be extended to July 31, 2018

BACKGROUND

The TAM Crossing Guard program provides trained crossing guards for critical intersections throughout Marin County. As committed in the Transportation Sales Tax (Measure A) Expenditure Plan, the program uses trained crossing guards under contract to a professional company that specializes in crossing guard programs. Under contract to TAM, All City Management Services currently provides guards under the close supervision of TAM staff. The current 2017/2018 school year is the twelfth year during which

crossing guards have been funded by the TAM Crossing Guard Program. TAM has an agreement with several school districts to provide guards on a reimbursed basis.

DISCUSSION/ANALYSIS

Currently eight crossing guards are funded 100% by various school Districts. . Four of these are in Novato, one in Kentfield, one in Corte Madera, one in the Dixie School District and one at the Mark Day School. The guard at Kentfield is for morning hours only and is charged half price. The guard currently at Mark Day School is requested due to short term construction and is only needed to the end of the year. Mark Day is charged half price until the end of the calendar year.

FISCAL CONSIDERATION

The seven guards are 100% paid for by the various school districts. TAM does incur additional staff time in managing the additional guards; however, these costs are incidental to the program and are not passed along to the school districts.

NEXT STEPS

Outreach and notification will be provided at the Mark Day location (that is being discontinued) during the first week of school.

ATTACHMENTS

None