Overview of Marin Transit & Marin Access

Expenditure Plan Advisory Committee

July 17, 2017

all connected by
marin transit

Who We Are…

Legal Name: Marin County Transit District
Established: 1964

Responsible for local fixed route and paratransit service in Marin County. Marin Transit also manages the contract for regional paratransit service on behalf of Golden Gate Transit. Service is provided under contract with Golden Gate Transit, Marin Airporter, MV Transportation, and Whistlestop Wheels.

Services Overview

Local Bus Service
Operated by:

Supplemental School
Operated by:

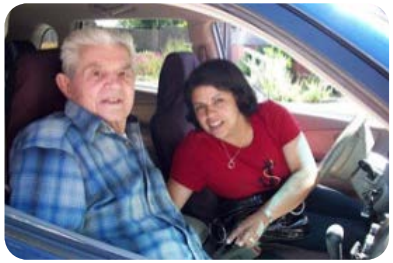
Muir Woods Shuttle
Operated by:

Yellow School Bus
Operated by:

Community Shuttles
Operated by:

Local Paratransit
Operated by:

Rural Stagecoach
Operated by:



Mobility Management
In partnership with:

Special Needs Transportation

MARIN ACCESS

Paratransit
Door-to-door, shared ride service for ADA-eligible riders

Volunteer Driver
Mileage reimbursement for seniors & people with disabilities

Catch-A-Ride
Discounted taxi rides for seniors & people with disabilities

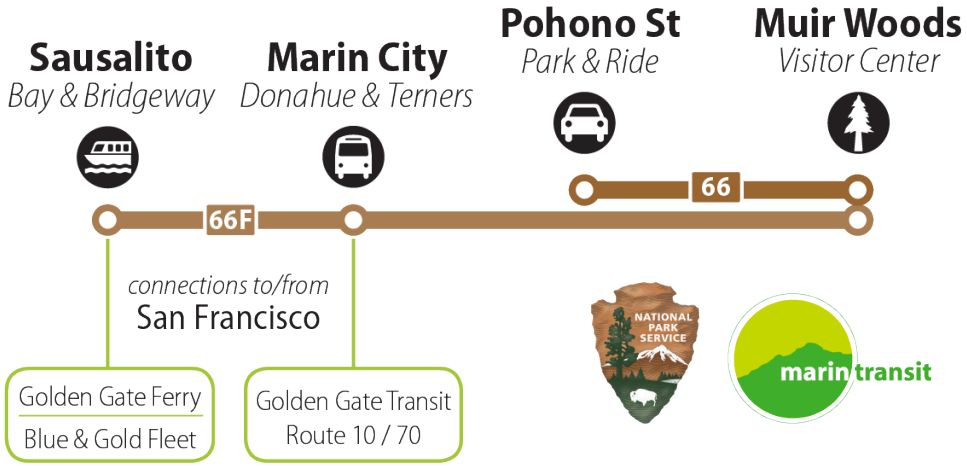
Travel Navigators
One-stop resource for program information & eligibility

Travel Training
Group presentations on public transit & other mobility options

School Transportation

	annual participation		schools served
supplemental transit	**3,900** semester passes distributed	**1,500** average daily riders	**14**
yellow bus	**2,700** annual passes distributed	**1,900** average daily riders	**8**
college of marin *(COM Card)*	**4,000** semester passes distributed	**500** average daily riders	**2**

Muir Woods Shuttle



By the Numbers…

ridership

annual: 3.4 million passenger trips

daily: 12,500 passenger trips (bus)
500 passenger trips (marin access)

By the Numbers…

vehicles

Vehicles Operated in Maximum Service

80 vehicles

Total Active Fleet

110 vehicles

17 Hybrid Electric Vehicles in Service

2 All-Electric Vehicles
coming in Winter 2017

Who Uses Our Services…

Who Uses Our Services…

primary markets

local workers

seniors

students

Who Uses Our Services…

gender

fixed route

56% male

44% female

paratransit

34% male

66% female

Source: 2017 Onboard Survey (fixed route), 2016 Marin Access Mail Survey

Who Uses Our Services…

age

fixed route

38
average

36
median

paratransit

71
average

73
median

Source: 2017 Onboard Survey (fixed route), 2016 Marin Access Mail Survey

Who Uses Our Services…

annual income

fixed route

< $25K	$25K–$50K	$50K–$75K	$75K+
35%	24%	12%	29%

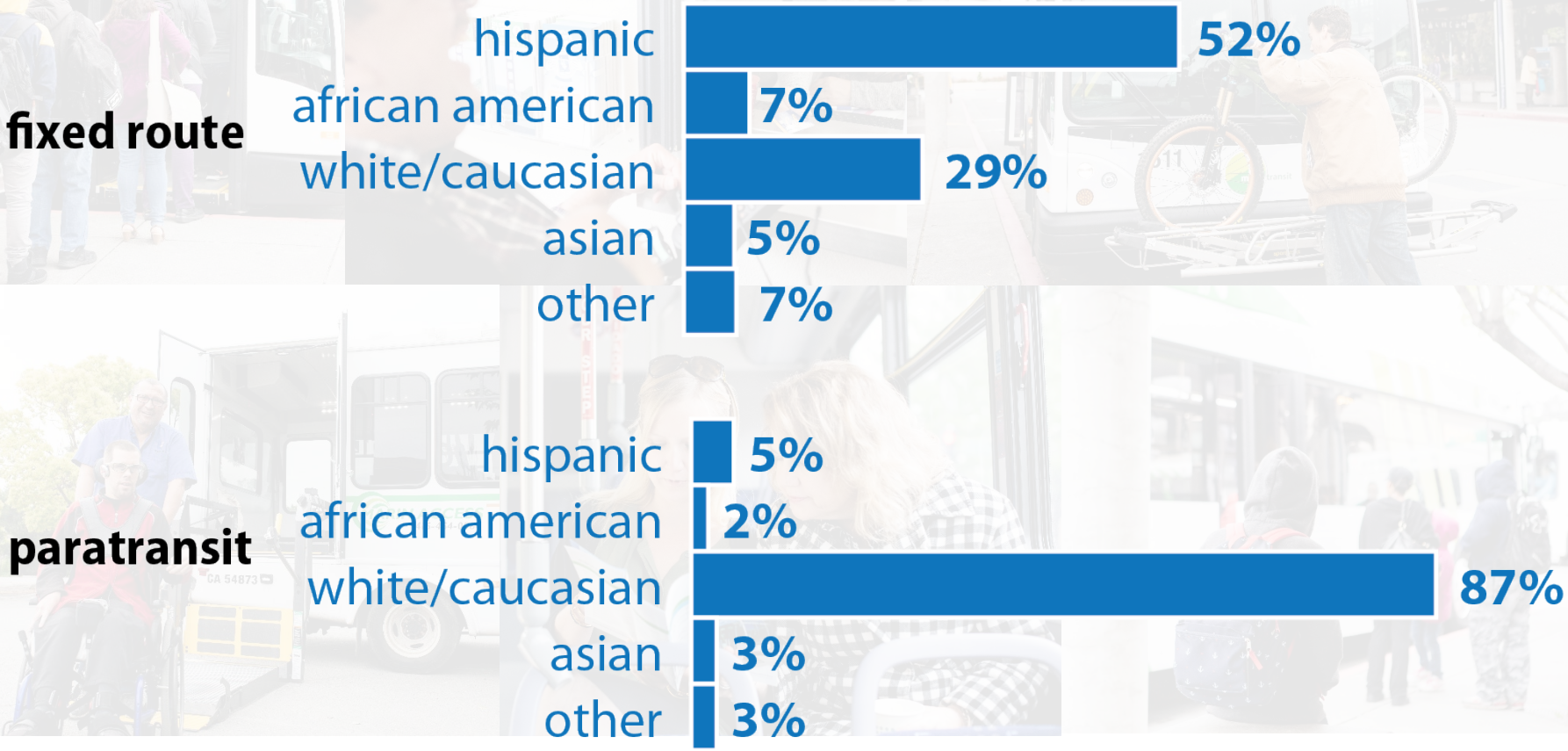
paratransit

< $25K	$25K–$50K	$50K–$75K	$75K+
63%	24%	8%	5%

Source: 2017 Onboard Survey (fixed route), 2016 Marin Access Mail Survey

Who Uses Our Services…

race/ethnicity



Source: 2017 Onboard Survey (fixed route), 2016 Marin Access Mail Survey

Who Uses Our Services…

service dependence

fixed route

LIVE ALONE
17%

NO AUTO ACCESS
39%

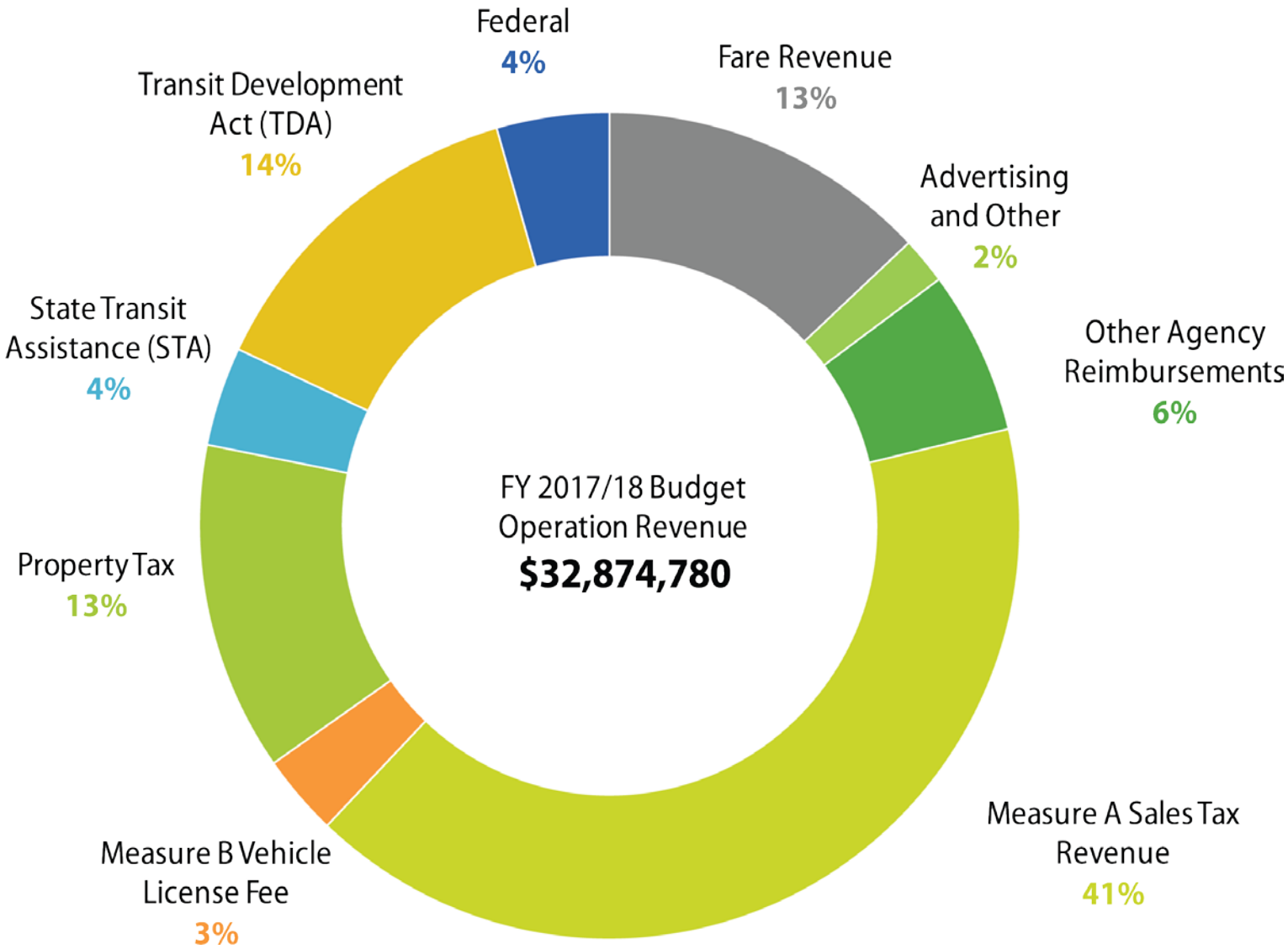
paratransit

LIVE ALONE
65%

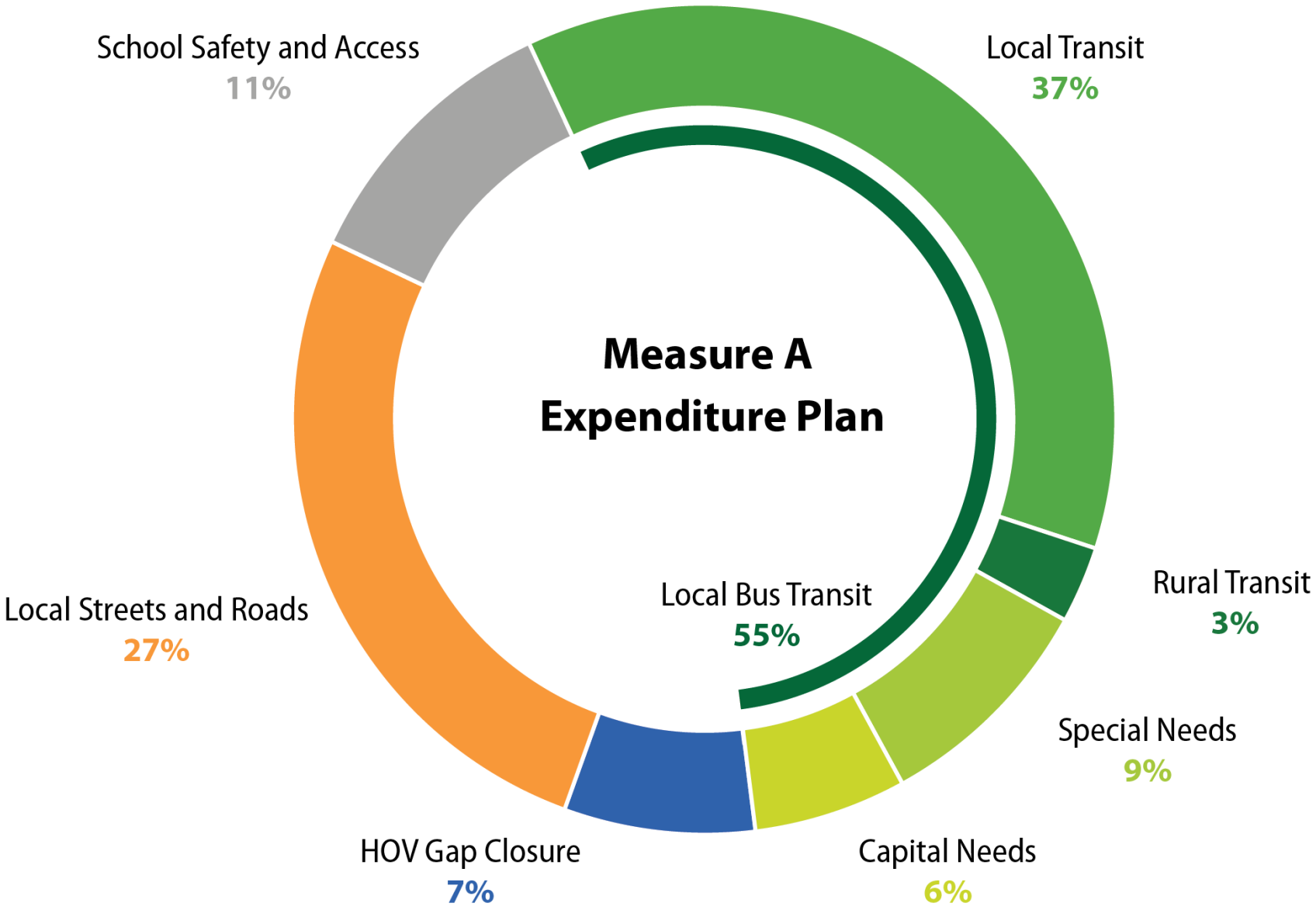
NO AUTO ACCESS
68%

Source: 2017 Onboard Survey (fixed route), 2016 Marin Access Mail Survey

FY 2016/17 Operating Budget Revenue

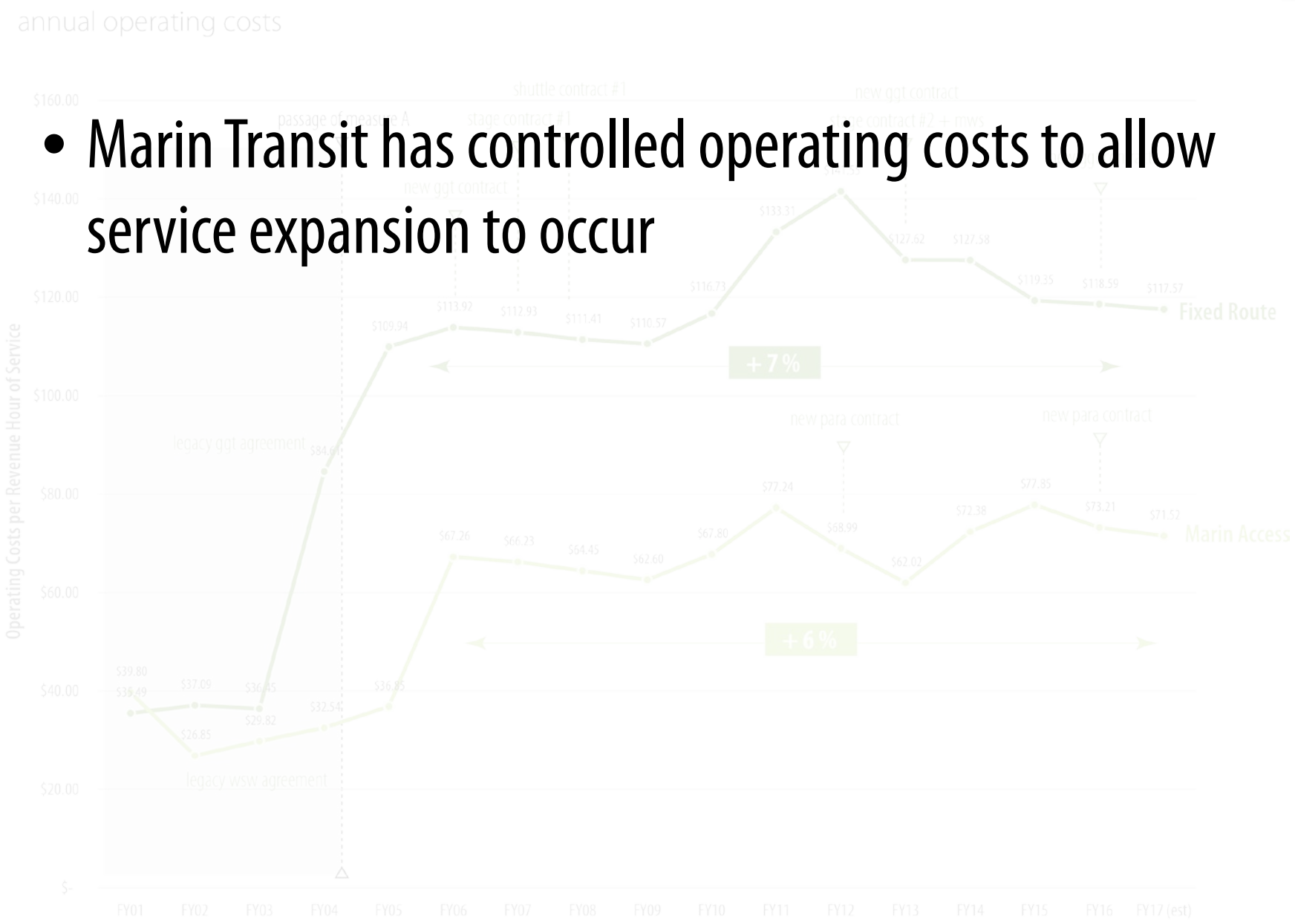


Measure A Expenditure Plan



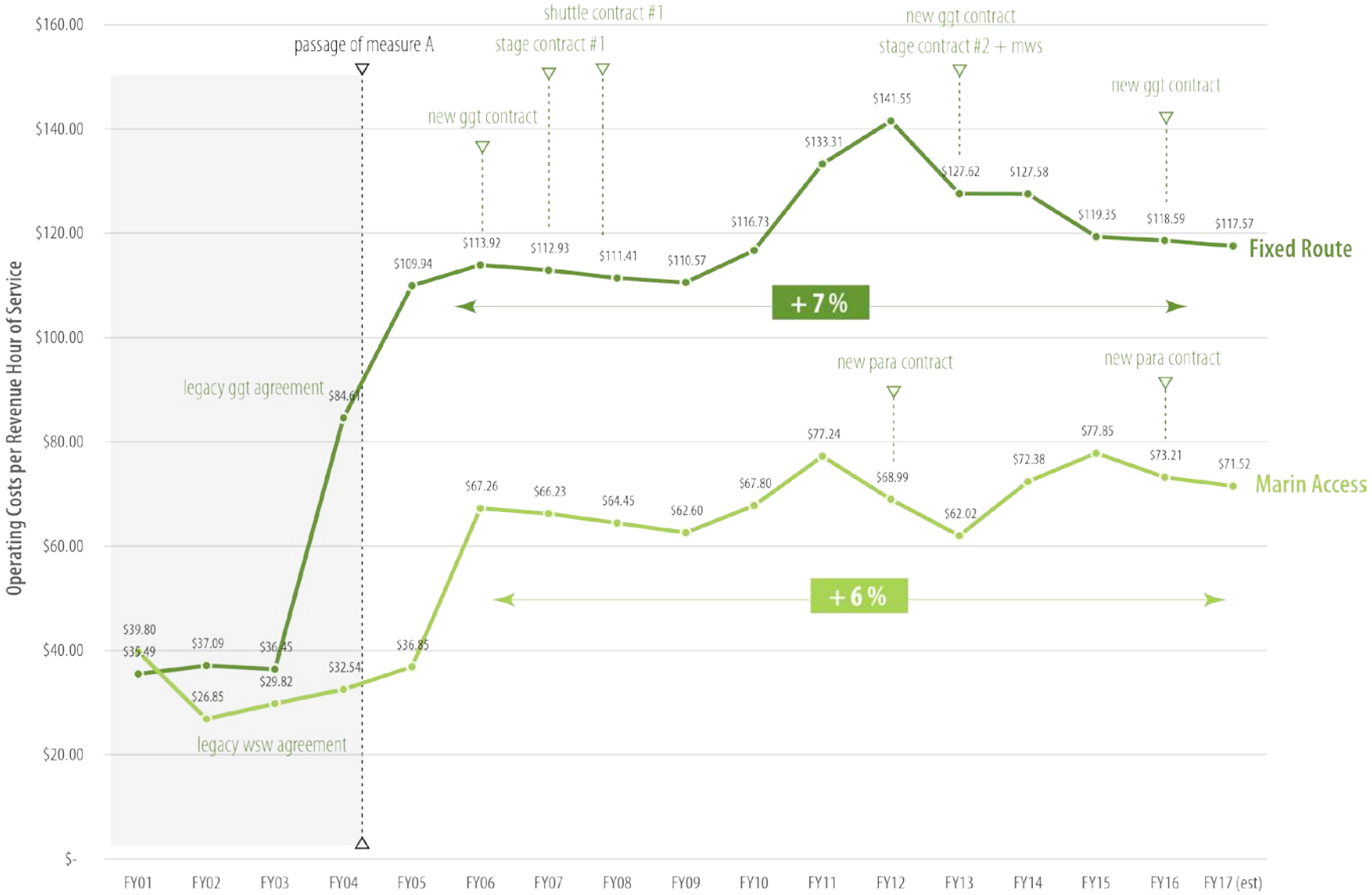
Contract Oversight & Cost Management

- Marin Transit has controlled operating costs to allow service expansion to occur



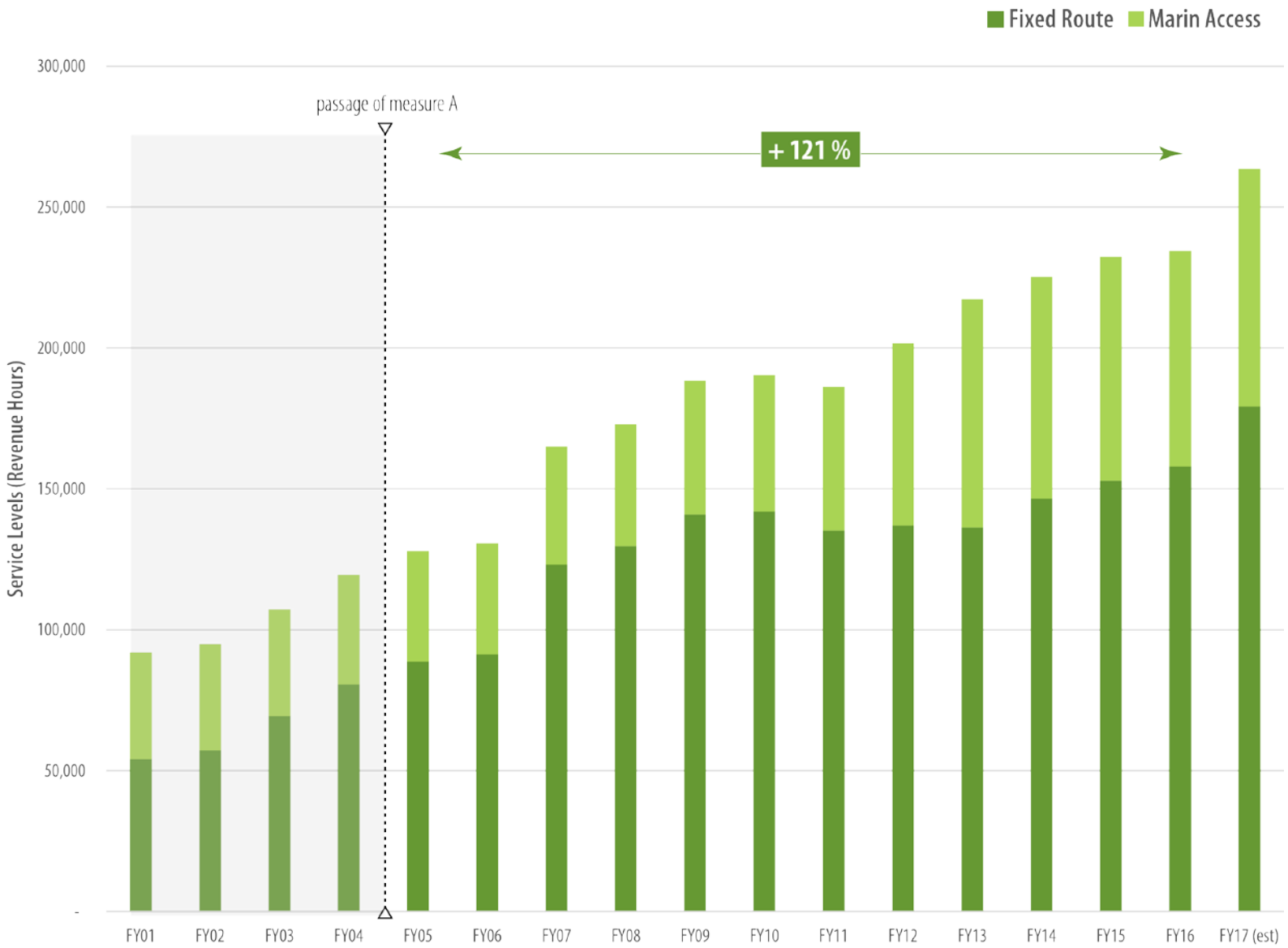
Contract Oversight & Cost Management

annual operating costs



Measure A Support

service levels



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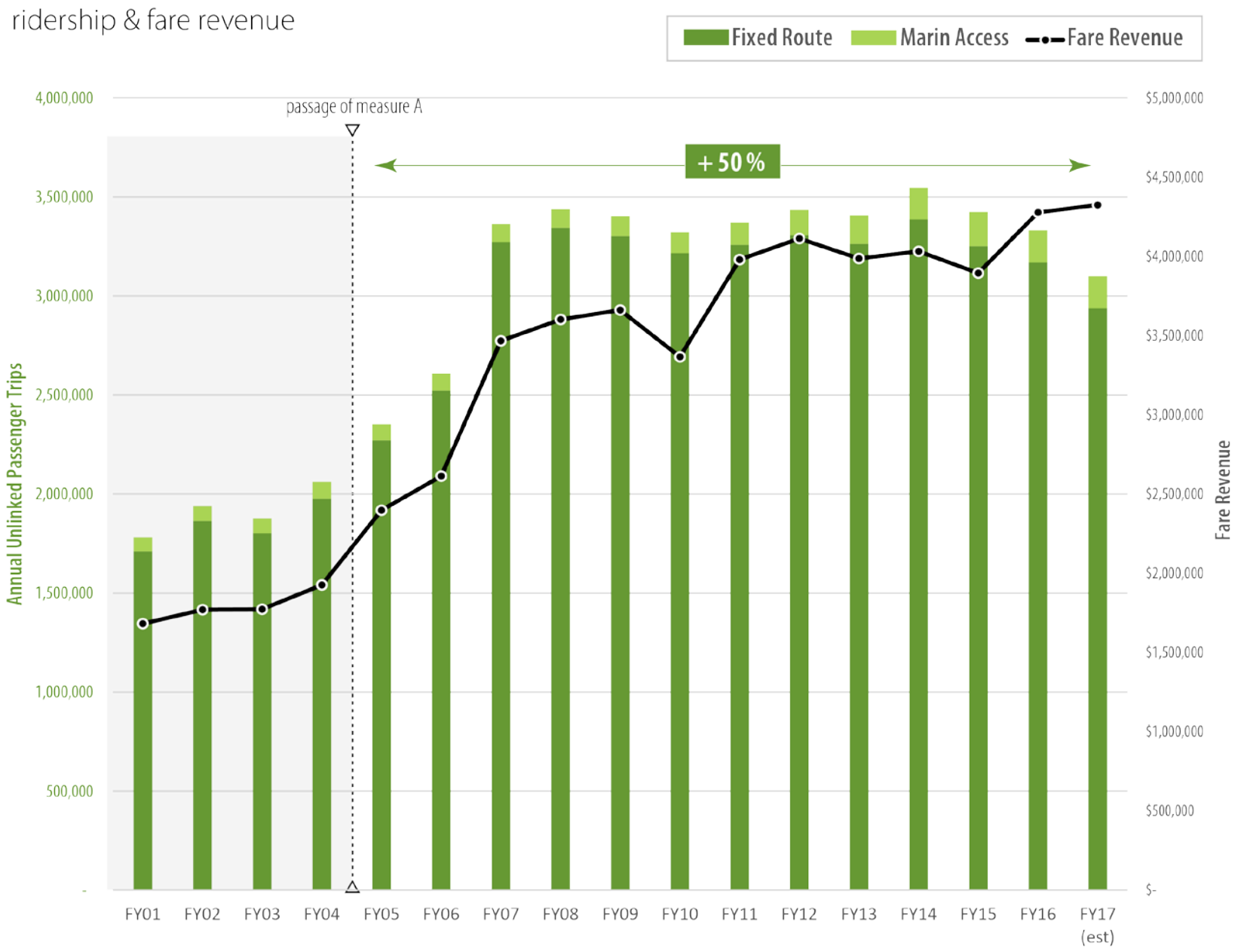
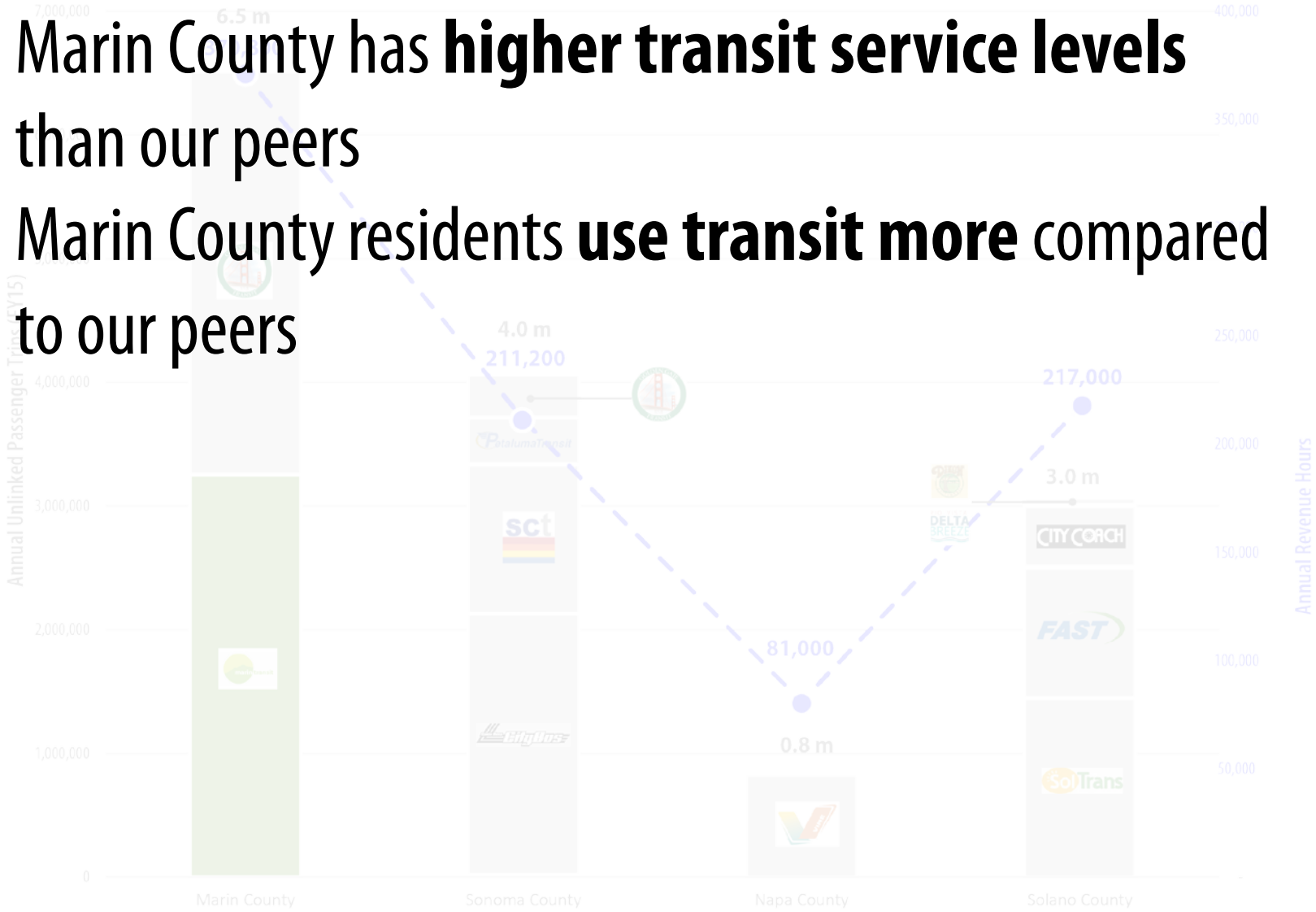


Financial Outlook

Peer Comparisons

countywide bus ridership and service levels

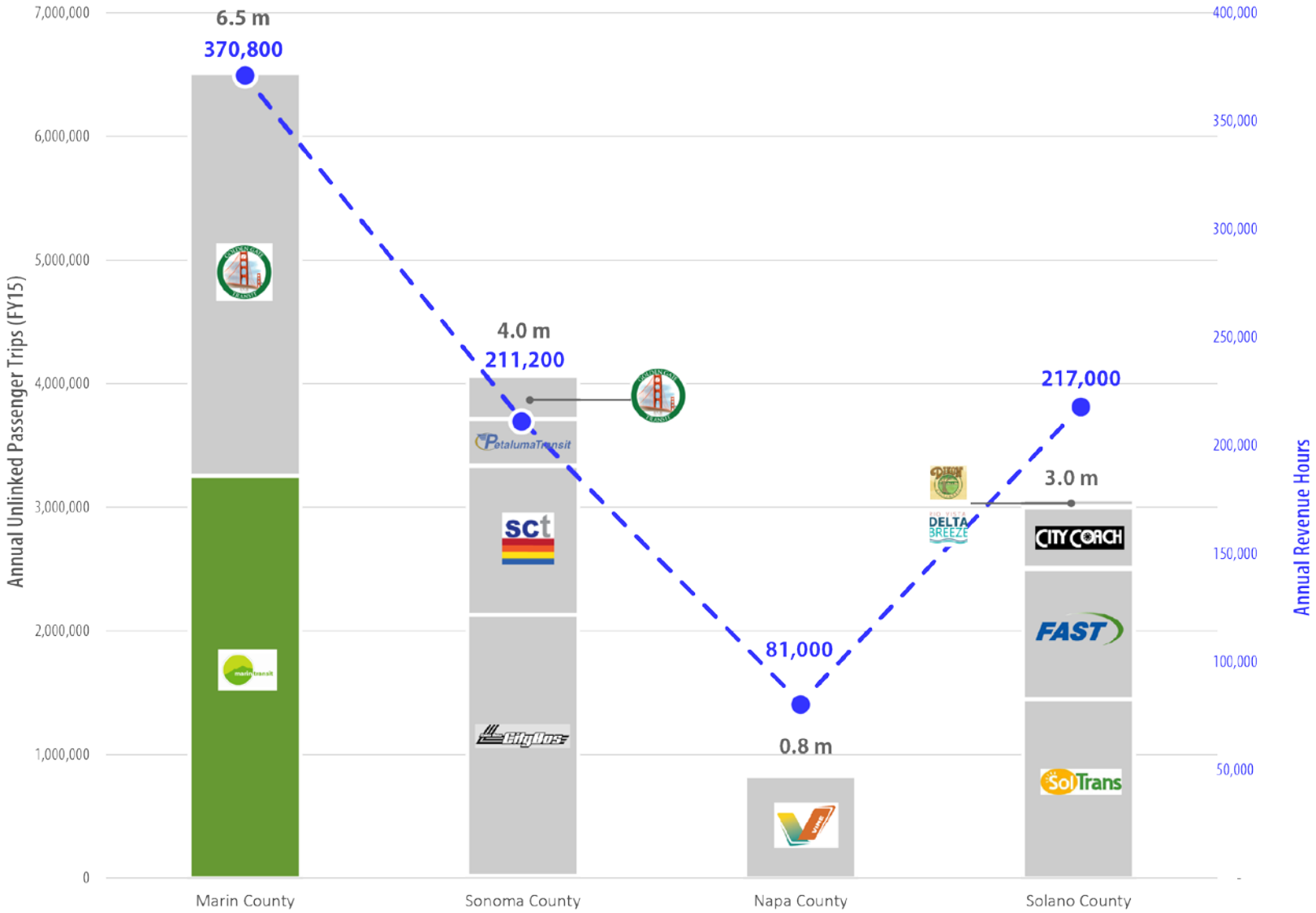
- Marin County has **higher transit service levels** than our peers
- Marin County residents **use transit more** compared to our peers



SOURCE: MTC statistical summary (FY 2015)

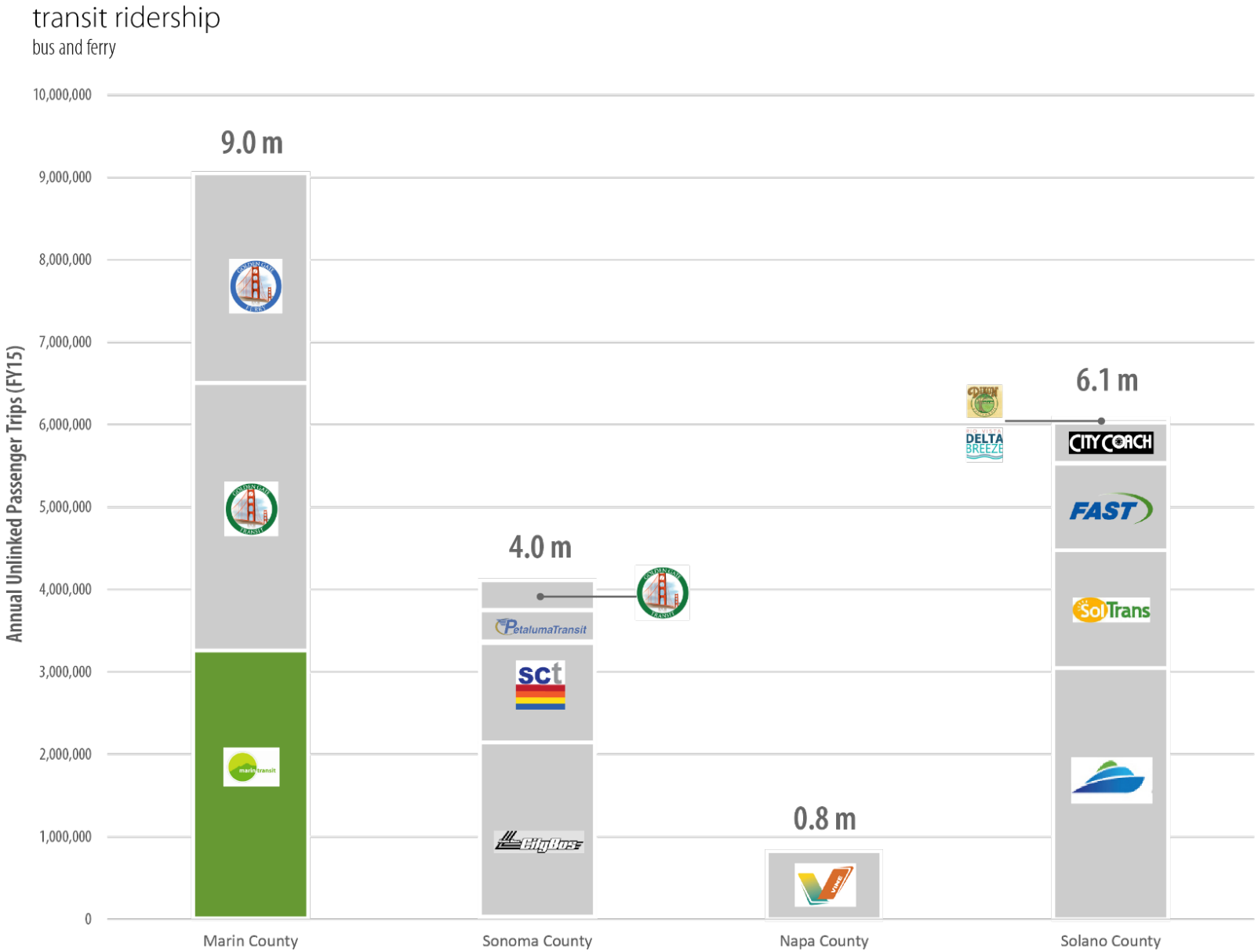
Peer Comparisons

countywide bus ridership and service levels



SOURCE: MTC statistical summary (FY 2015)

Peer Comparisons



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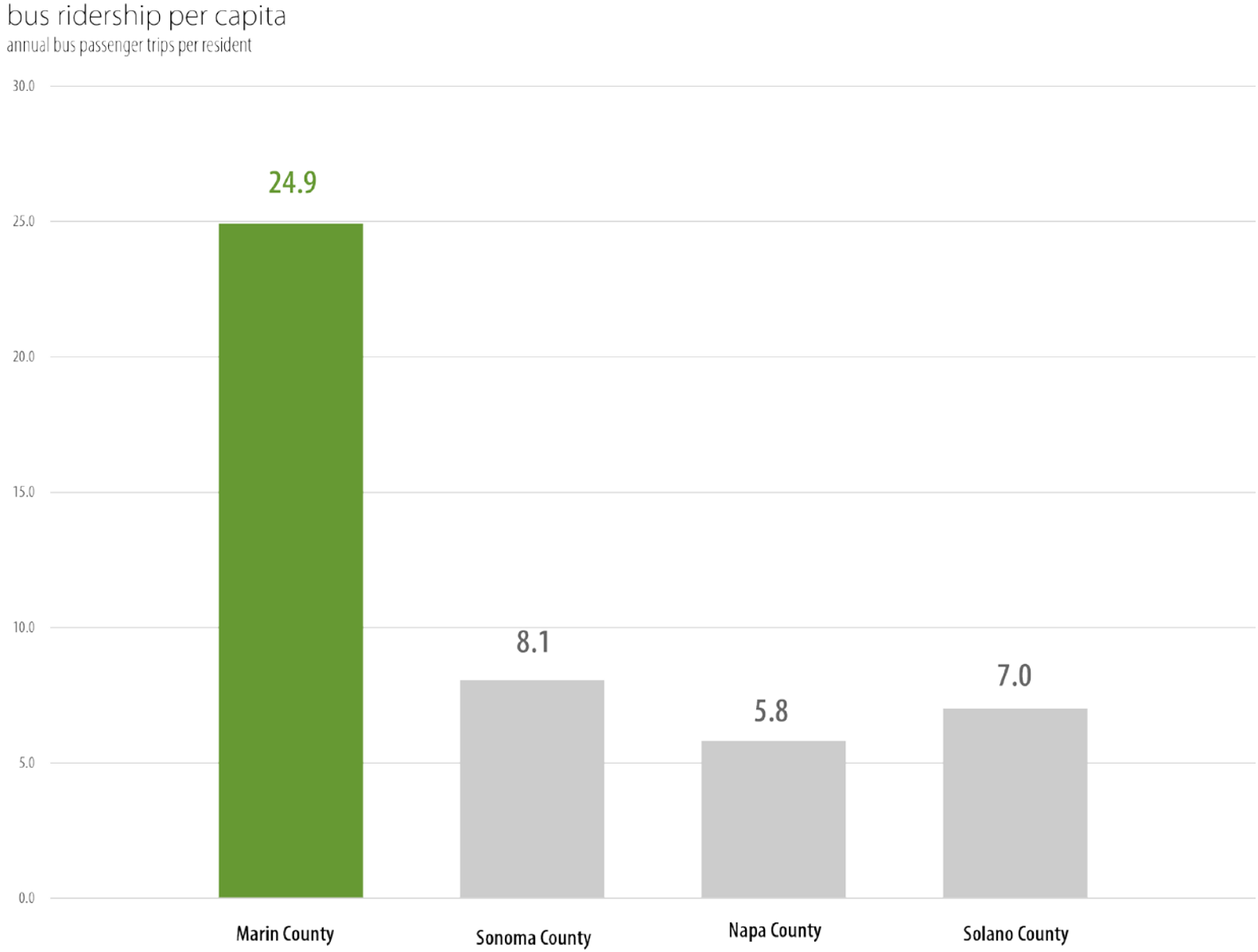
Peer Comparisons



SOURCE: MTC statistical summary (FY 2015), US Centus 2015 ACS - Fixed Route Bus Ridership

Congestion Relief

- Transit supports congestion relief

Congestion Relief

12,500 daily transit trips

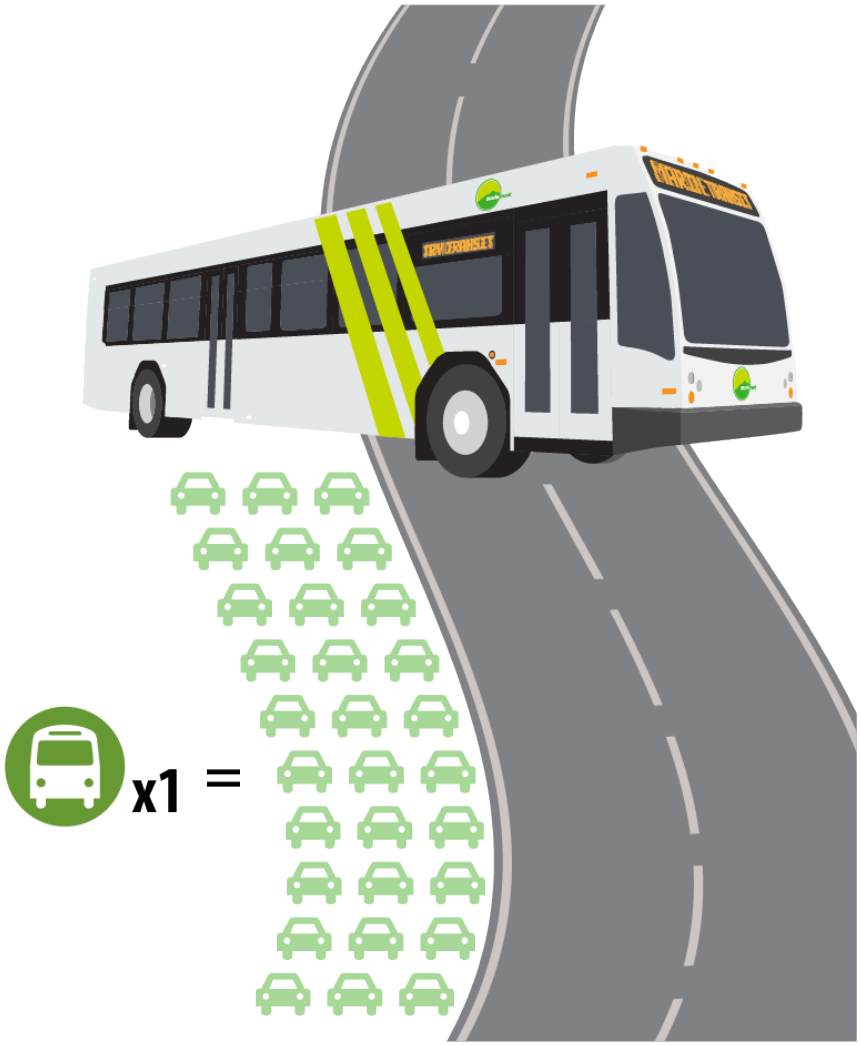
-5,000 cars

4,000 daily student trips

-1,700 peak hour trips

3,000 weekend trips to Muir Woods

-25% total traffic



Questions ?

Nancy Whelan
General Manager
nwhelan@marintransit.org

Robert Betts
Director of Planning & Operations
rbetts@marintransit.org

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