



# Measure A Transportation Sales Tax Addressing Transportation Needs in Marin

Expenditure Plan Advisory Committee

June 19, 2017

# The Transportation Authority of Marin

- TAM is the Congestion Management Agency (CMA), the Sales Tax Authority (2004 Measure A) and the Vehicle Registration Fee Authority (2010 Measure B)
- TAM is a Joint Powers Authority governed by a 16 member board consisting of the five County Board of Supervisors and a representative from each of Marin's 11 Cities and Towns



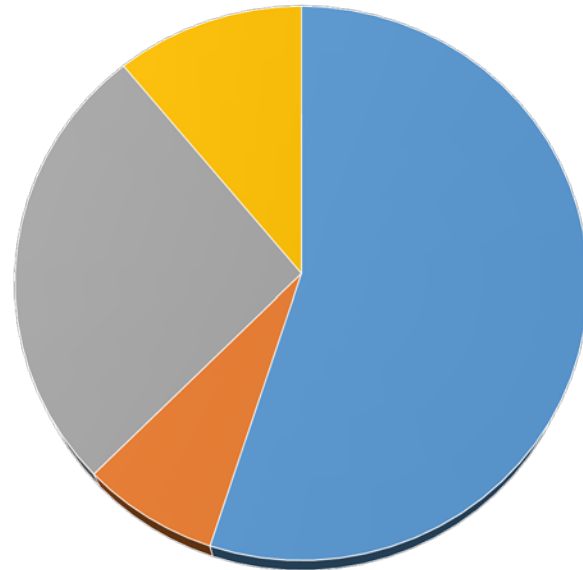
# 2004 Measure A ½ cent Transportation Sales Tax

- Passed in 2004 – Generates ~ 25m/year. Expected to generate \$400m+ during the 20 year lifecycle

Implementation Strategy	% of Funds
1. Develop a seamless <b>local bus transit</b> system	55%
2. Fully fund and ensure the accelerated completion of the <b>Highway 101 Carpool Lane Gap Closure</b> in San Rafael	7.5%
3. Maintain, improve, and manage Marin <b>County’s local transportation infrastructure</b>	26.5%
4. <b>Reduce school related congestion</b> and provide <b>safer access</b> to schools.	11%



# 2004 Measure A ½ cent Transportation Sales Tax

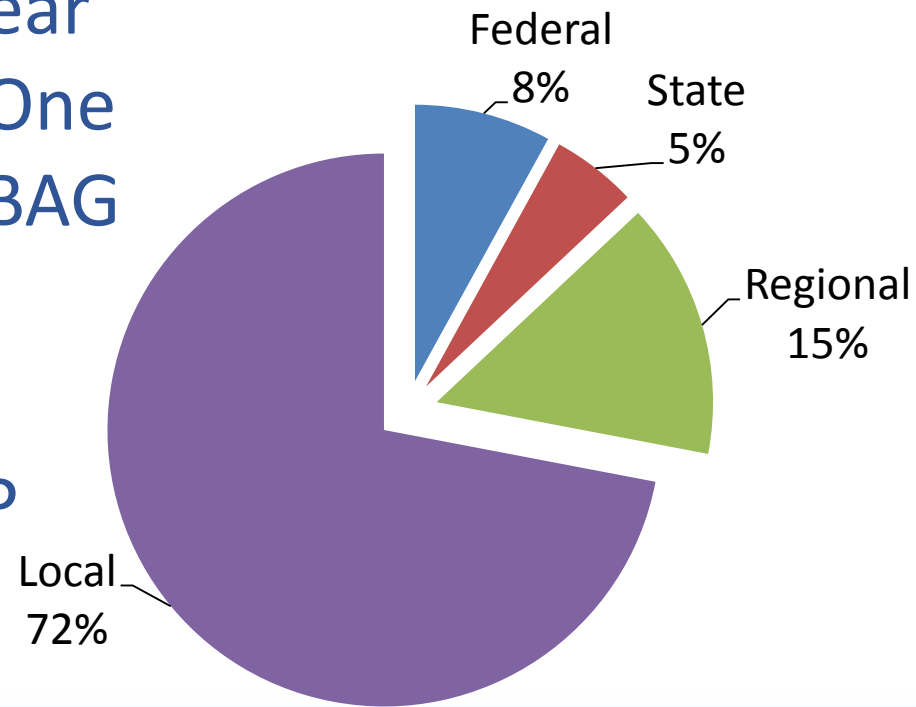


- Local Bus Transit
- HOV Gap Closure
- Local Streets and Roads
- School Safety and Access



# Local Funding is Critical

- \$25m/year Local Voter Approved ½-cent transportation sales tax - \$25M a year
- \$2.3m/year Local Vehicle Registration Fee
- Federal Fund= \$2 to \$3m/year that comes through MTC's One Bay Area Grant Program, OBAG
- State Funds = \$2m/year in State Transportation Improvement Program, STIP

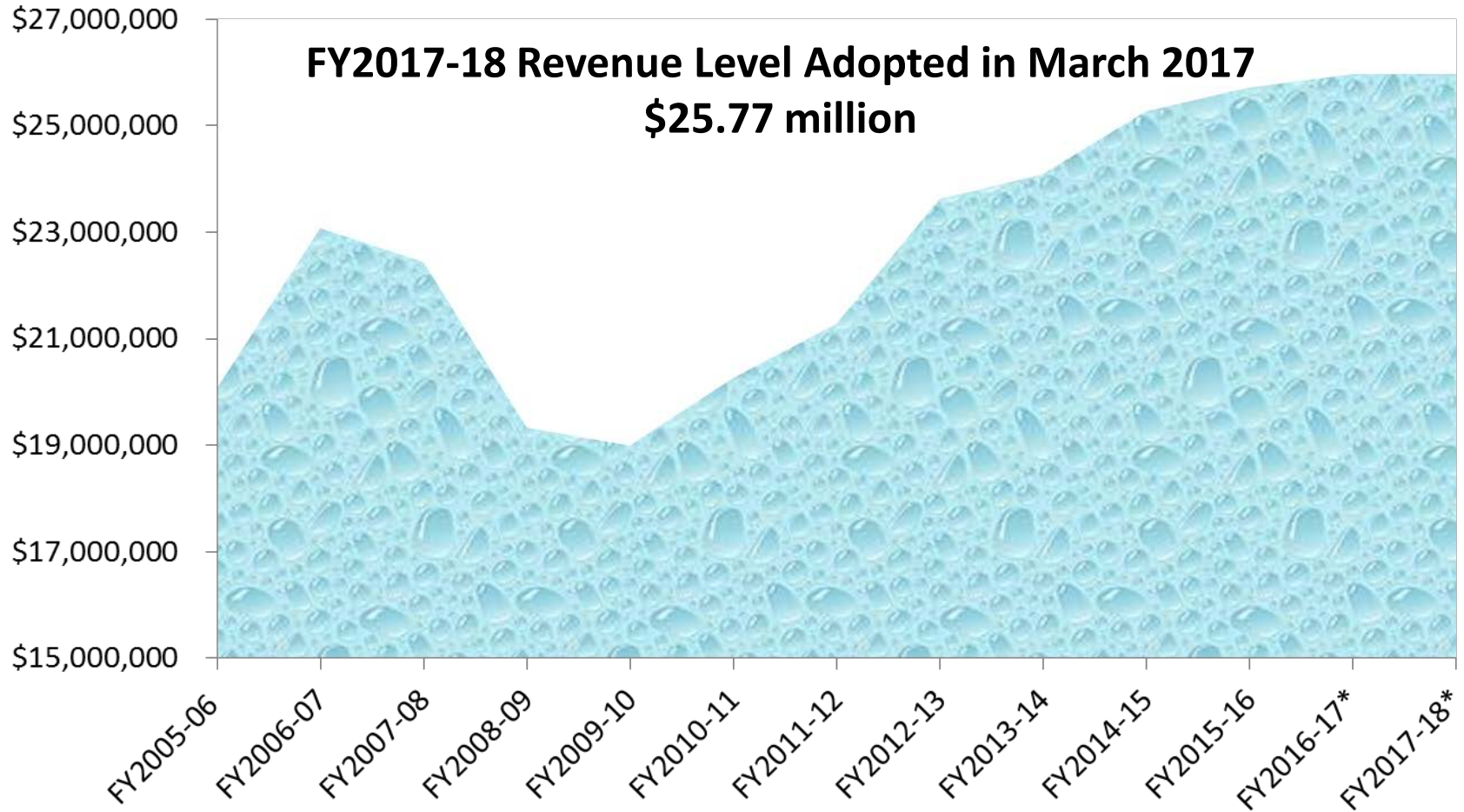


# Marin is a Self-Help County

- Marin is one of 24 counties statewide who have passed a sales tax for transportation purposes
- 8 of the 9 Bay Area counties have similar sales tax income for transportation (Solano does not)
- Marin currently generates \$25 million annually from its ½ cent sales tax (highest ever)
- Self-help counties to receive additional funding in recently passed Senate Bill 1- estimated at about \$500,000 annually



# FY2017-18 Revenue – Measure A Sales Tax

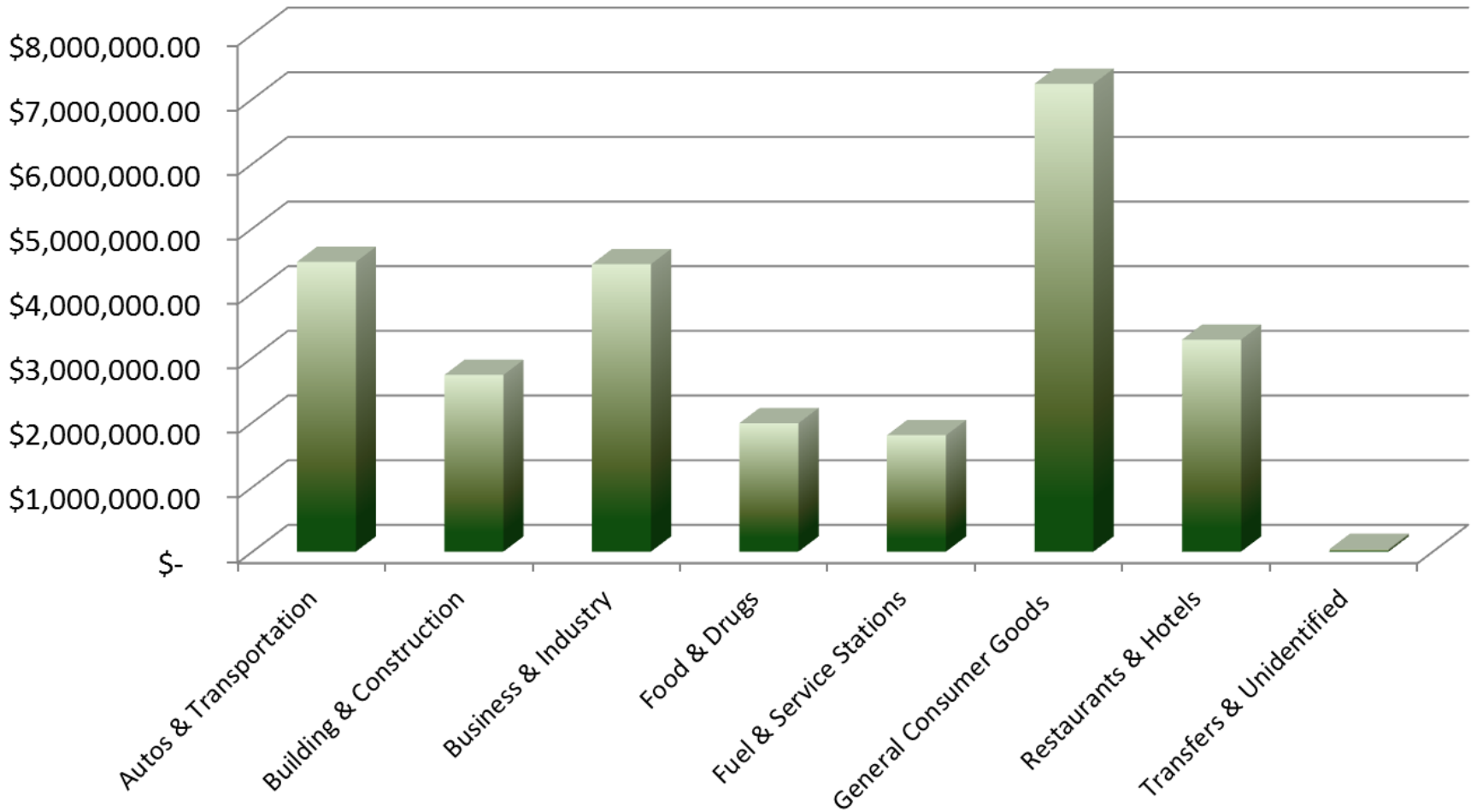


\* Estimated/Budgeted revenue for the year



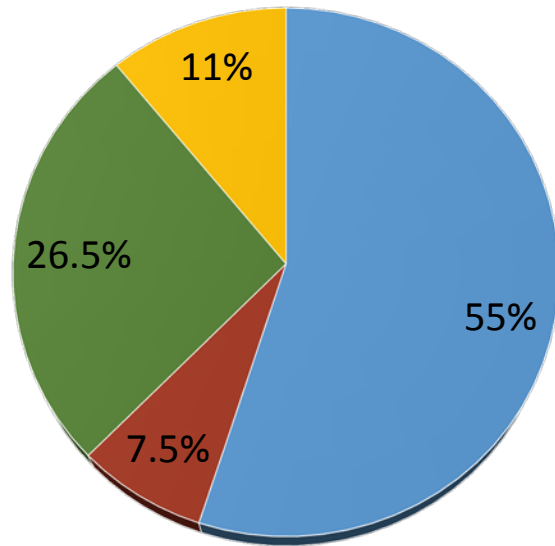
# FY2017-18 Revenue – Measure A Sales Tax

## FY2015-16 Measure A Sales Tax Generation by Industry





# Existing 2004 Marin ½ cent Transportation Sales Tax



- Local Bus Transit
- HOV Gap Closure
- Local Streets and Roads
- School Safety and Access



# Strategy 1: Local Transit

- Marin Transit is the sole funding recipient
- Annual Funding
  - ~ \$10m Local Bus
  - ~ \$1m Rural Bus
  - ~ \$2.5 Special Needs Transit
  - ~ \$1m - ~\$3 million Facilities
- Carries over 3.5 million passengers each year

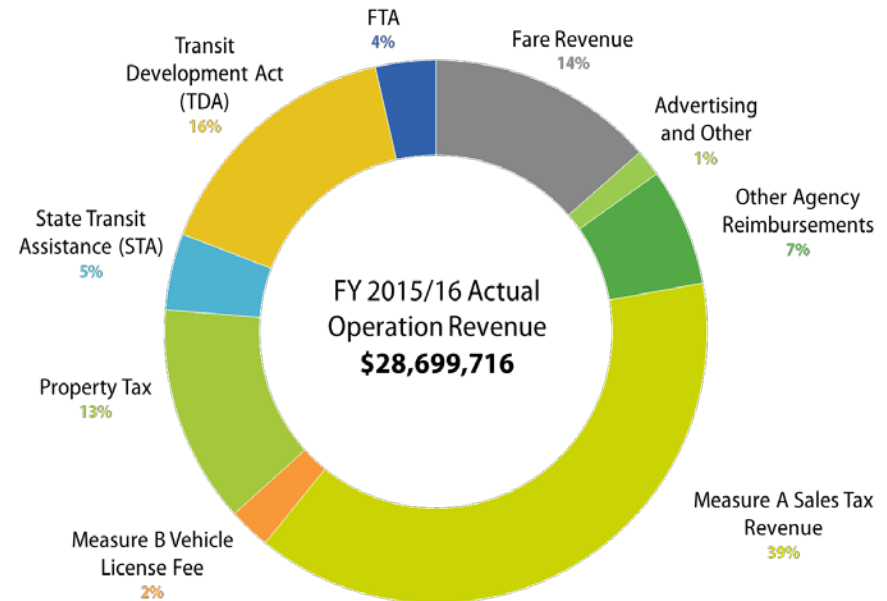




# Marin Transit Improvements

## Countywide

- 34% more service since 2004
- 3.3 million passenger trips per year
- New programs for seniors and disabled persons
- Expanded school transportation
- Expanded service to West Marin



# Marin Transit Fixed Route Service

## Local Fixed-Route

- 14 bus routes
- Service every 15 min along Hwy 101, Canal, & San Rafael – San Anselmo corridor
- 8,600 average weekday passengers



# Marin Transit Serves Rural Marin

## West Marin Stagecoach

### Route 61 and 68

- ~300 daily passengers
- Flag stop service available in West Marin
- Additional service on peak weekends

### Dial-A-Ride Services

- Weekly service from Dillon Beach & Tomales to Petaluma
- Monthly service from Pt Reyes Station to Novato





# Marin Transit Muir Woods Shuttle

## Muir Woods Shuttle

### Route 66 and 66F

- Weekends & holidays: April through October
- Weekdays: mid-June to mid-August
- 600 average daily passengers
- 64% of riders take the Shuttle to avoid traffic and parking issues



# Marin Transit Serves Students

## School Service

### Supplemental Routes:

- 9 routes/15 schools
- 1,023 avg. daily riders

### Youth Pass:

- 3,952 passes distributed
- 94% distributed for free

### College of Marin:

- 4,000 passes issued

### Yellow Bus:

- 15 buses/8 schools
- 2,694 one way passes sold



# Marin Transit Serves Seniors and People with Disabilities

## Marin Access Programs

- **Over 9,000 residents** registered as Marin Access customers
  - **124,764 passenger trips** on paratransit
  - **16,000+ passenger trips** on Catch A Ride (taxi subsidy program)
  - **16,000+ volunteer driver trips** supported by STAR/TRIP



## paratransit RIDER PROFILE



34%  
male



66%  
female

age

71  
average

73  
median



LIVE ALONE  
65%



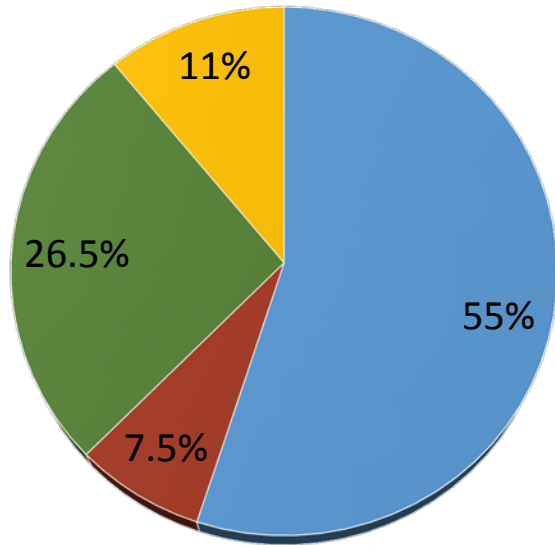
TRANSIT DEPENDENT  
68%



USE FIXED ROUTE  
28%



# Existing 2004 Marin ½ cent Transportation Sales Tax



- Local Bus Transit
- HOV Gap Closure
- Local Streets and Roads
- School Safety and Access





Building the SMART tracks, multi-use path, and carpool lane over Lincoln Hill before....





and after.....





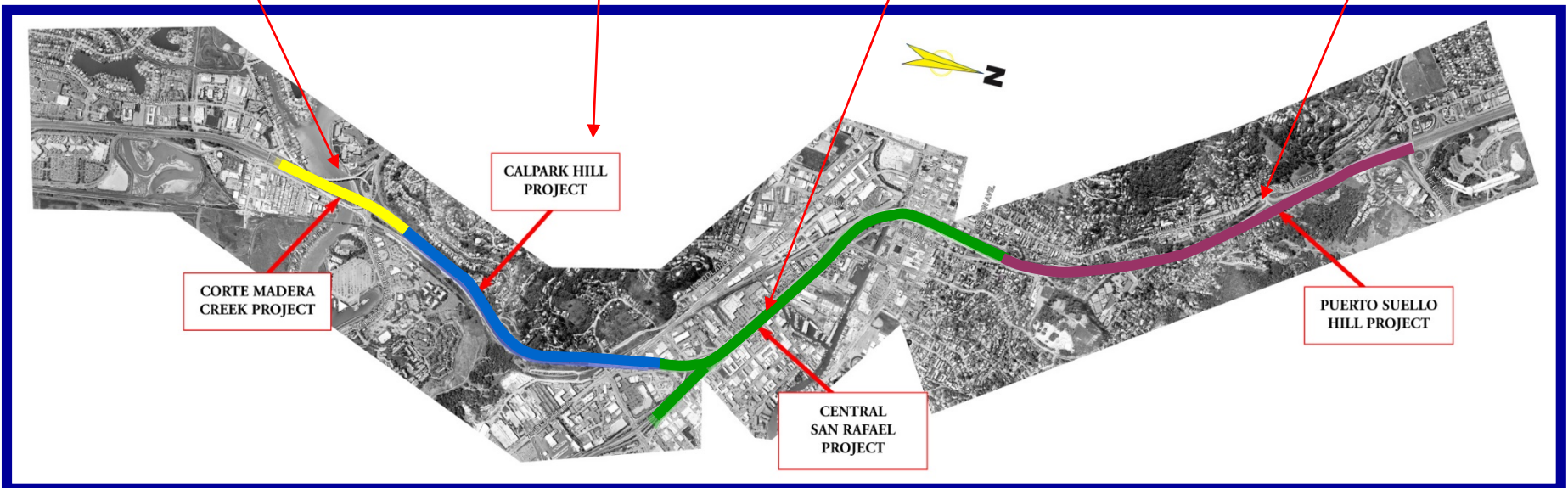
# Strategy 2: Carpool Lane Gap Closure

Segment 1: Corte Madera Creek Project	
RIP	\$3,470,000
CMAQ	\$6,227,000
TCRP	\$823,000
<b>Total</b>	<b>\$10,520,000</b>

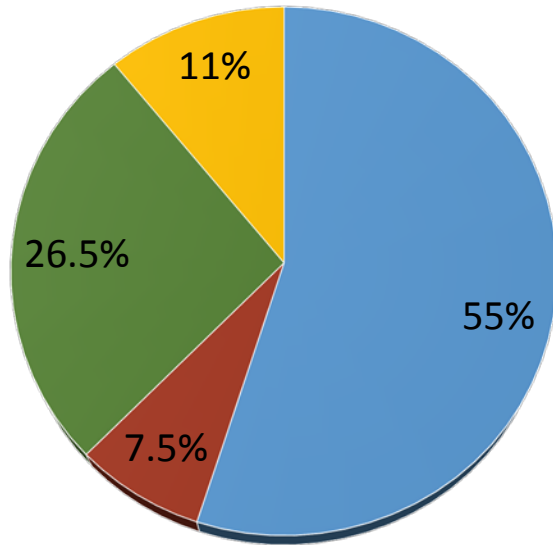
Segment 2: Calpark Hill Project	
IIP	\$7,885,000
RIP	\$524,000
TCRP	\$688,000
<b>Total</b>	<b>\$9,097,000</b>

Segment 3: Central San Rafael Project	
RIP	\$28,424,989
TCRP	\$10,125,000
SHOPP	\$12,450,000
STIP	\$2,172,200
CMAQ	\$1,127,000
City of San Rafael	\$575,700
<b>Total</b>	<b>\$54,874,889</b>

Segment 4: Puerto Suello Hill Project	
STIP	\$10,346,000
CMAQ	\$20,173,000
RIP	\$2,065,000
City of San Rafael	\$1,050,000
TFCA	\$520,000
RBPP Swap	\$880,000
TE (Meas. A Swap)	\$2,432,000
STP (Meas. A Swap)	\$3,480,000
Measure A	\$10,559,000
Measure A Interest	\$225,000
<b>Total</b>	<b>\$51,730,000</b>



# Existing 2004 Marin ½ cent Transportation Sales Tax



- Local Bus Transit
- HOV Gap Closure
- Local Streets and Roads
- School Safety and Access





# Strategy 3: Local Infrastructure and Major Roads of Countywide Significance

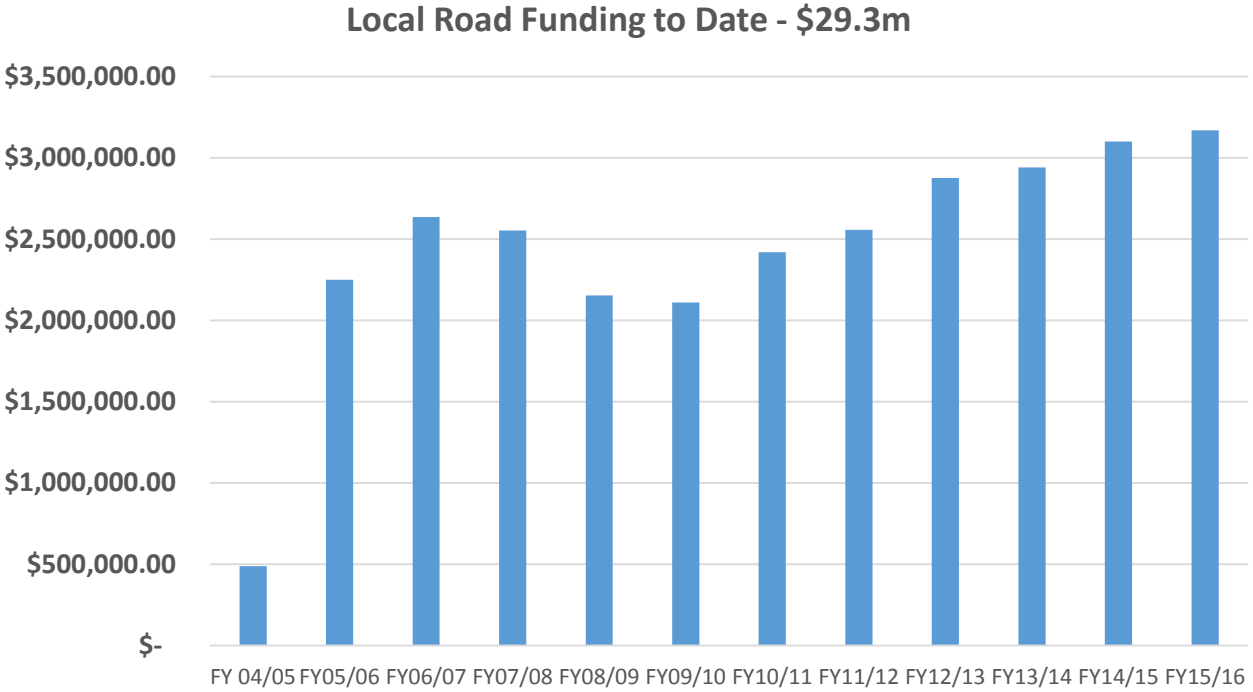
- Local Infrastructure
  - Allocated to the county, cities and towns for them to determine best use, within eligibility of the Measure A Expenditure Plan.
- Major Roads
  - 15 Corridors Identified Expenditure Plan
  - 2 have been completed
  - 5 are underway





# Local Roads Funding

- 13.25 % of Measure A is allocated to each jurisdiction annually based population and lane miles. Over \$3 million annually and ~ \$60 million projected overall



# Local Infrastructure Funding

	FY2015-16 Allocation	Total To Date
Belvedere	\$31,689	\$262,045
Corte Madera	\$113,822	\$880,910
Fairfax	\$88,923	\$731,954
Larkspur	\$27,906	\$1,095,810
Mill Valley	\$184,314	\$1,494,893
Novato	\$588,510	\$4,664,499
Ross	\$32,982	\$277,092
San Anselmo	\$143,571	\$1,177,273
San Rafael	\$634,750	\$5,148,134
Sausalito	\$85,690	\$718,484
Tiburon	\$111,882	\$886,752
County	\$1,090,361	\$8,925,690
<b>Total</b>	<b>\$3,134,400</b>	<b>\$26,263,536</b>



# Major Roads- 15 corridors in Measure A

## There were 15 Corridors envisioned for improvements in the Measure A Sales Tax Expenditure Plan

- Atherton Avenue/San Marin Boulevard
- Novato Boulevard/South Novato Boulevard
- D Street/Wolfe Grade
- Las Gallinas Avenue/Los Ranchitos Road/Lincoln Avenue
- North San Pedro Avenue to the China Camp State Park Boundary /Sunny Oaks
- Point San Pedro Avenue to the China Camp State Park Boundary/Biscayne
- Red Hill Avenue/4th Street/2nd and 3rd Streets
- Andersen Drive
- Magnolia Avenue/Corte Madera Avenue/Camino Alto
- Redwood Ave/Tamalpais Drive/Madera Boulevard/Tamal Vista/Fifer/Lucky/Doherty
- Sir Francis Drake Boulevard from I- 580 to Platform Bridge
- Bridgeway Corridor (Bridgeway/Richardson St/2nd Street/South St./Alexander Ave.
- Paradise Drive
- E. Blithedale Avenue
- Miller Avenue/Almonte Boulevard



# Major Roads and Related Infrastructure

## Each Planning Area has 1 or 2 priority projects:

- Northern Marin: Novato Boulevard (Novato)
- Central Marin: 4<sup>th</sup> Street (San Rafael)
  - 3<sup>rd</sup> Street (San Rafael)
- Southern Marin: Miller Avenue (Mill Valley)
  - East Blithedale (Mill Valley/ Tiburon)
- West Marin: Sir Francis Drake, Sam P. Taylor Park to Platform Bridge (County)
- Ross Valley: Sir Francis Drake, 101 to Wolfe Grade (County)
  - Sir Francis Drake, Wolf Grade to Ross (County)
  - Sir Francis Drake (San Anselmo)



# Major Roads Funding

13.25% of Measure A ~ \$60 million (projected total)



West Marin  
Sir Francis Drake  
– \$8.8 m



Ross Valley  
Sir Francis Drake– \$14.4 m



Central Marin  
4<sup>th</sup> Street (complete)  
– \$4.1 m  
3<sup>rd</sup> Street – \$11.4

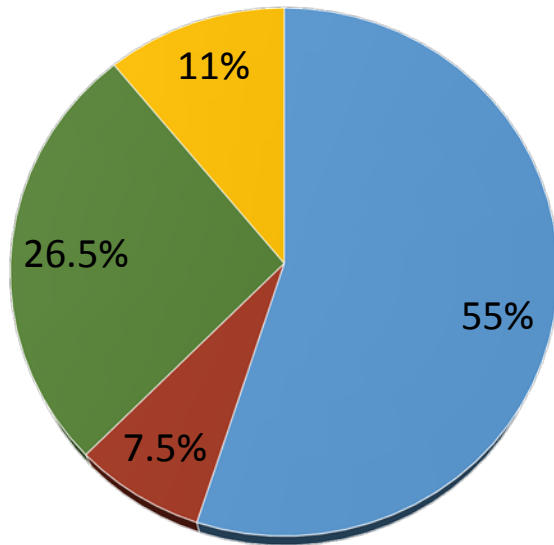


Northern Marin  
Novato Boulevard– \$13.4 m



Southern Marin  
Miller Avenue –  
\$13.4 m

# Existing 2004 Marin ½ cent Transportation Sales Tax



- Local Bus Transit
- HOV Gap Closure
- Local Streets and Roads
- School Safety and Access





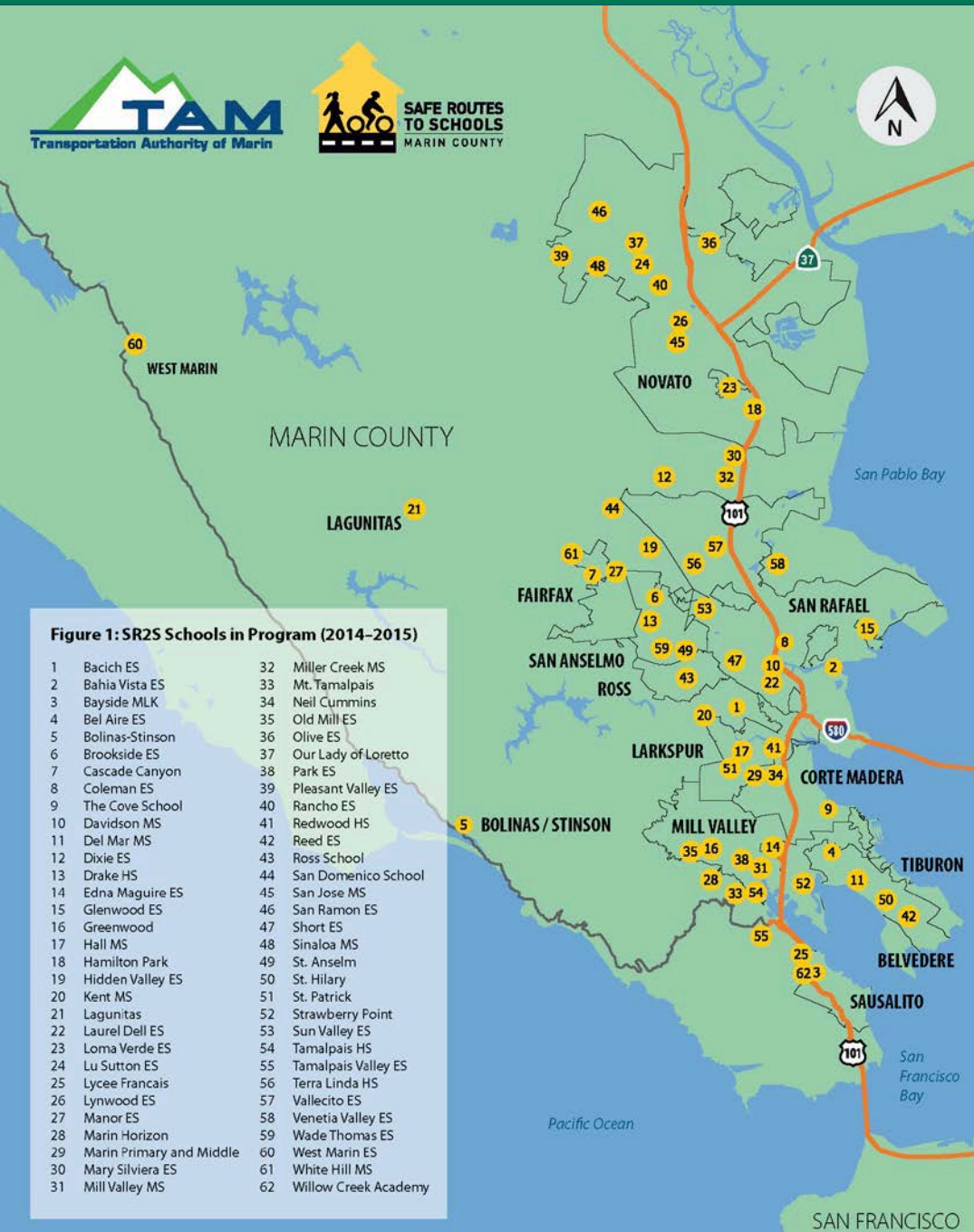
# Safe Routes to Schools

SR2S promotes and funds

- Education
- Encouragement
- Infrastructure
- Crossing Guards

to support walking, bicycling, taking transit, or carpooling to school





## Participating Schools

- Elementary Schools
- Middle Schools
- High Schools
- Private Schools

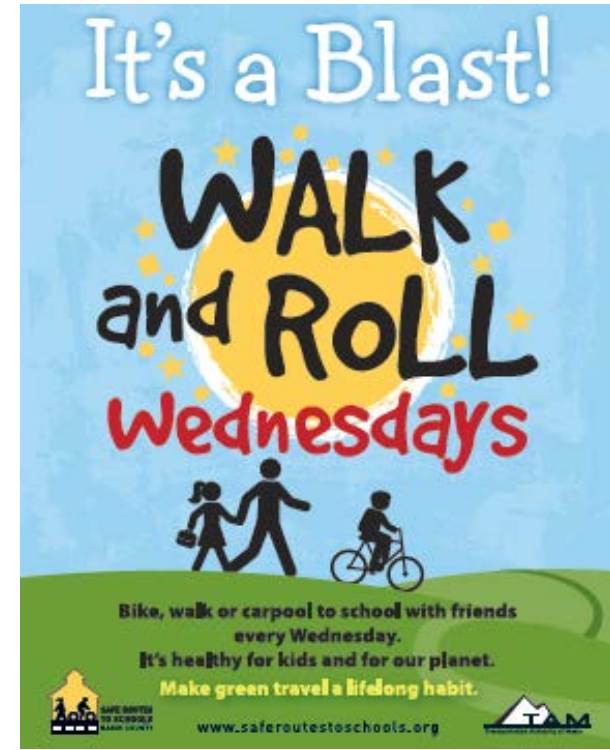




# Safe Routes to School - Education

Education and Encouragement Programs

Street Skills Classes





# Safe Routes to Schools – Crossing Guards

- 82 Crossing Guards throughout the County
- Over 60 Schools Active in the program
- \$9 million allocated to date
- \$18 million total projected from the Measure A transportation sales tax





# Safe Routes to School - Infrastructure

## Safe Pathways funds Safety Projects and Improvements to Routes to Schools

- \$ 8.4 million allocated to date
- Leveraged substantial addl fed/state \$\$
- \$14.3 total projected from Measure A transportation sales tax







# Questions

- Extra slides in case they are needed for questions
- The following 4 slides were not distributed

# Transportation Needs Identified

## Regional Transportation Plan Outreach 2015

- What projects are most important to you?
  - Complete 101/580 Connector and MSN
  - Fix Sir Francis Drake Blvd
  - Interchange Improvements
  - More Regional Transit Connections
  - Bike/Ped Gap Closures
- What would your priorities for spending be?
  - Congestion relief 18.4%
  - Strong Showing for Local Road Maintenance and Yellow School Bus





# Transportation Needs Identified

## Strategic Vision Outreach 2016

- Answers for what would make a better future:
  - Richmond-San Rafael Bridge access
  - Planning for aging populations
  - Transit investments (bus, ferry, SMART train and real-time information)
  - First-last mile access to transit
  - More infrastructure for walk/bike trips
  - Road maintenance

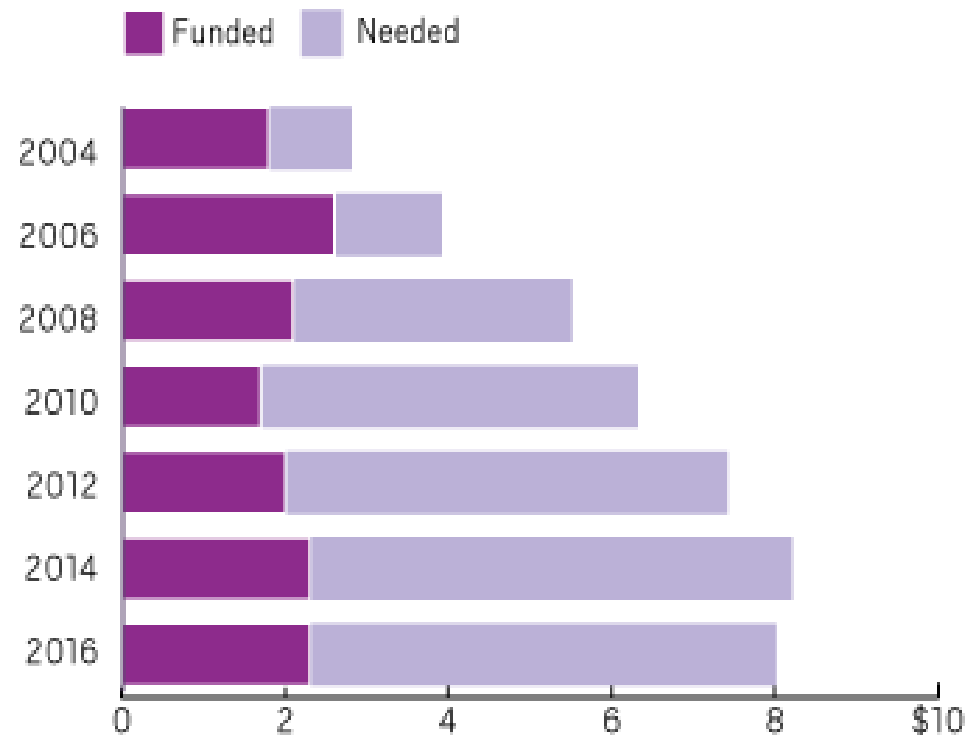


# New SB1 – State’s Road Maintenance and Rehabilitation Program (RMRP)

- Address deferred maintenance on state highway and local street and road systems
  - Road maintenance
  - Safety projects
  - Railroad grade separations
  - Complete street components, including active transportation purposes, pedestrian and bike safety projects, and drainage and stormwater
  - Traffic control devices

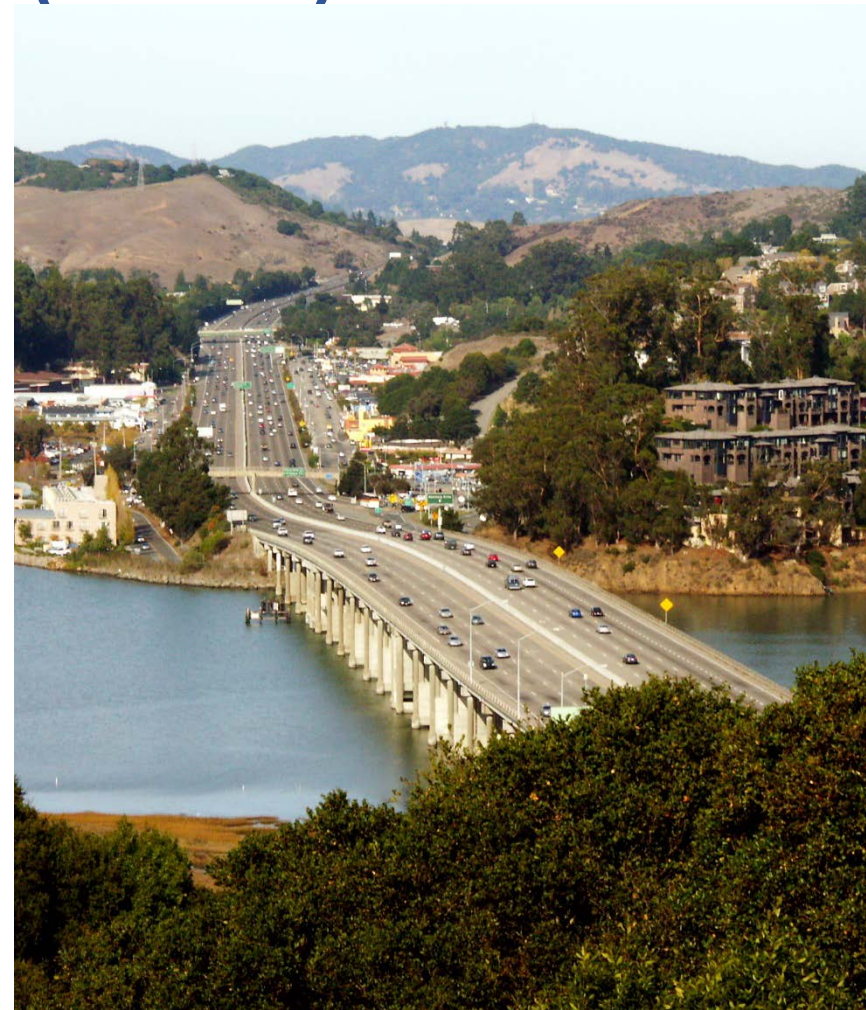
## Caltrans funding and needs

Funding for the state's major road repair program in billions of dollars.



# New SB1 – State’s Road Maintenance and Rehabilitation Program (RMRP)

- Projected \$4m/year for the County of Marin
- Projected \$8m/year for all Marin jurisdictions
- Marin Transit and Golden Gate Transit receive some additional transit funding



# Measure A Sales Tax – Process Underway

- **Feb-Apr** – Brief cities and towns in Marin to provide information about Measure A Transportation Sales Tax and receive input
- **May** - Conduct a baseline public opinion poll
- **June** - TAM Board approved polling and formation of an Expenditure Plan Advisory Committee
- **June 2017 – Nov 2017** - Expenditure Plan Advisory Committee to develop a draft plan
- TAM to take the Draft Expenditure Plan to each City, Town, and the County for approval – in Spring 2018

