Marin Transit Status Report

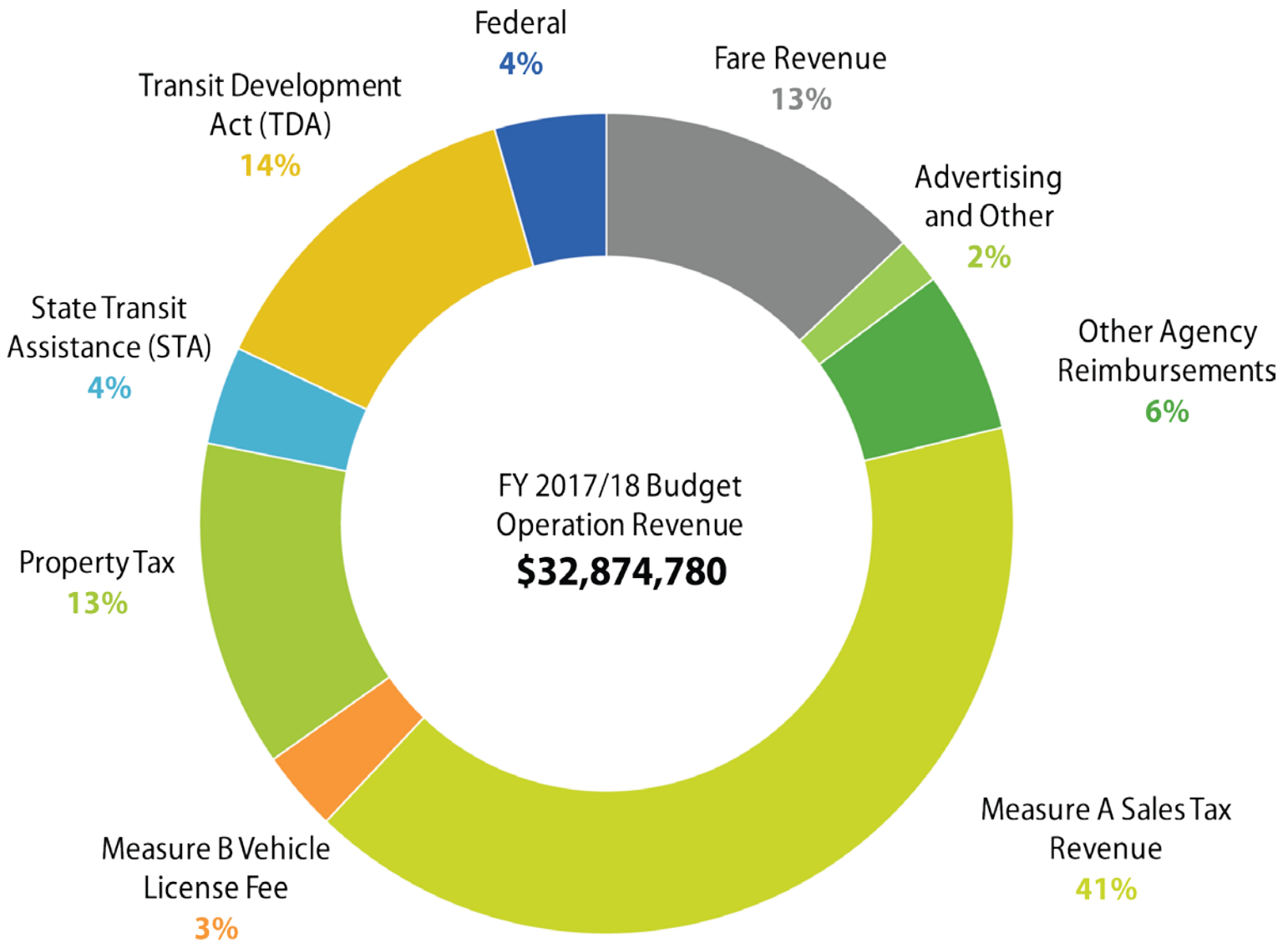
Transportation Authority of Marin

June 22, 2017

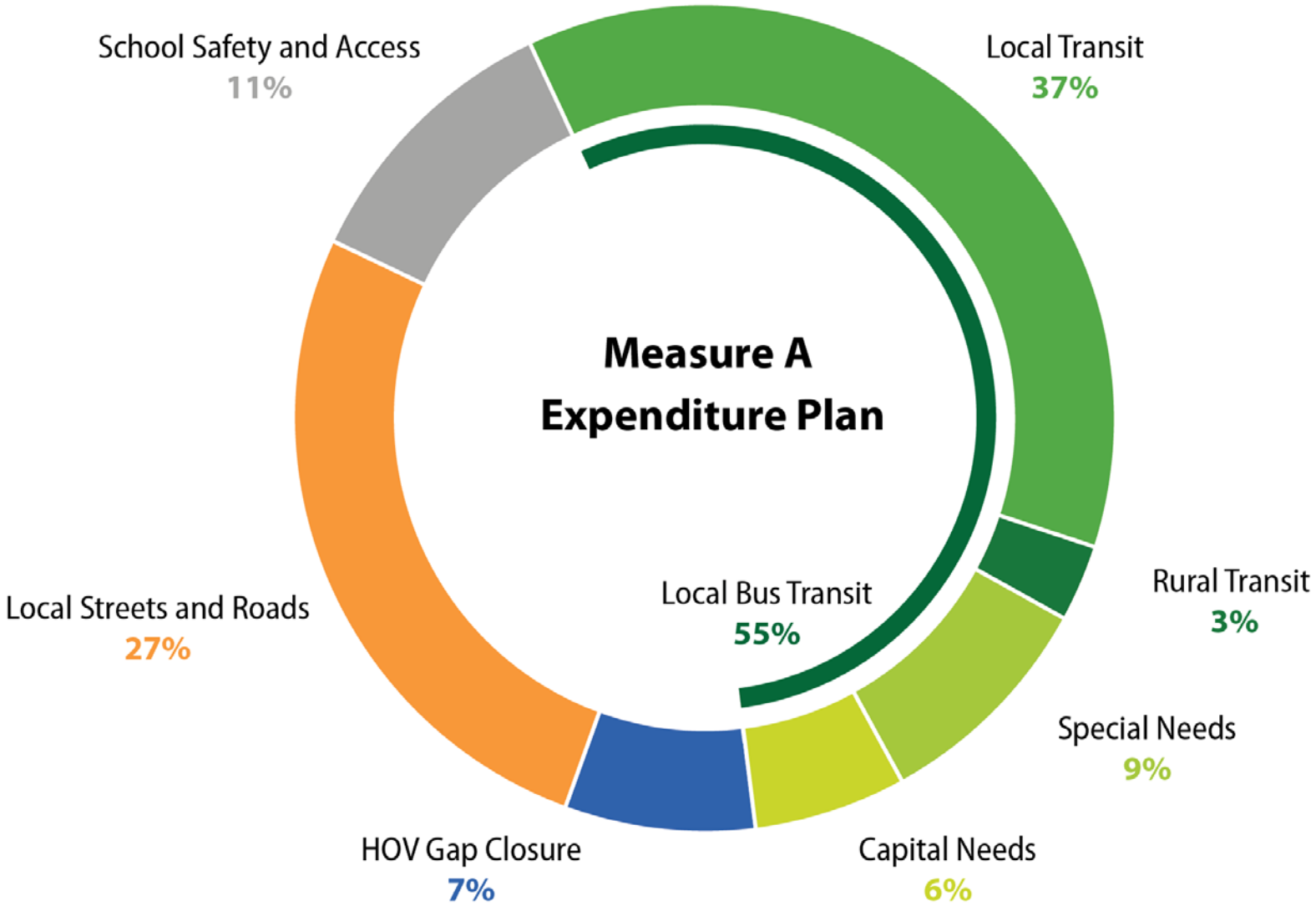
Marin Transit

- 34% more service since 2004
- 3.3 million passenger trips per year
- New programs for seniors and disabled persons
- Expanded school transportation
- Expanded service to West Marin

2017/18 Operations Budget Revenue



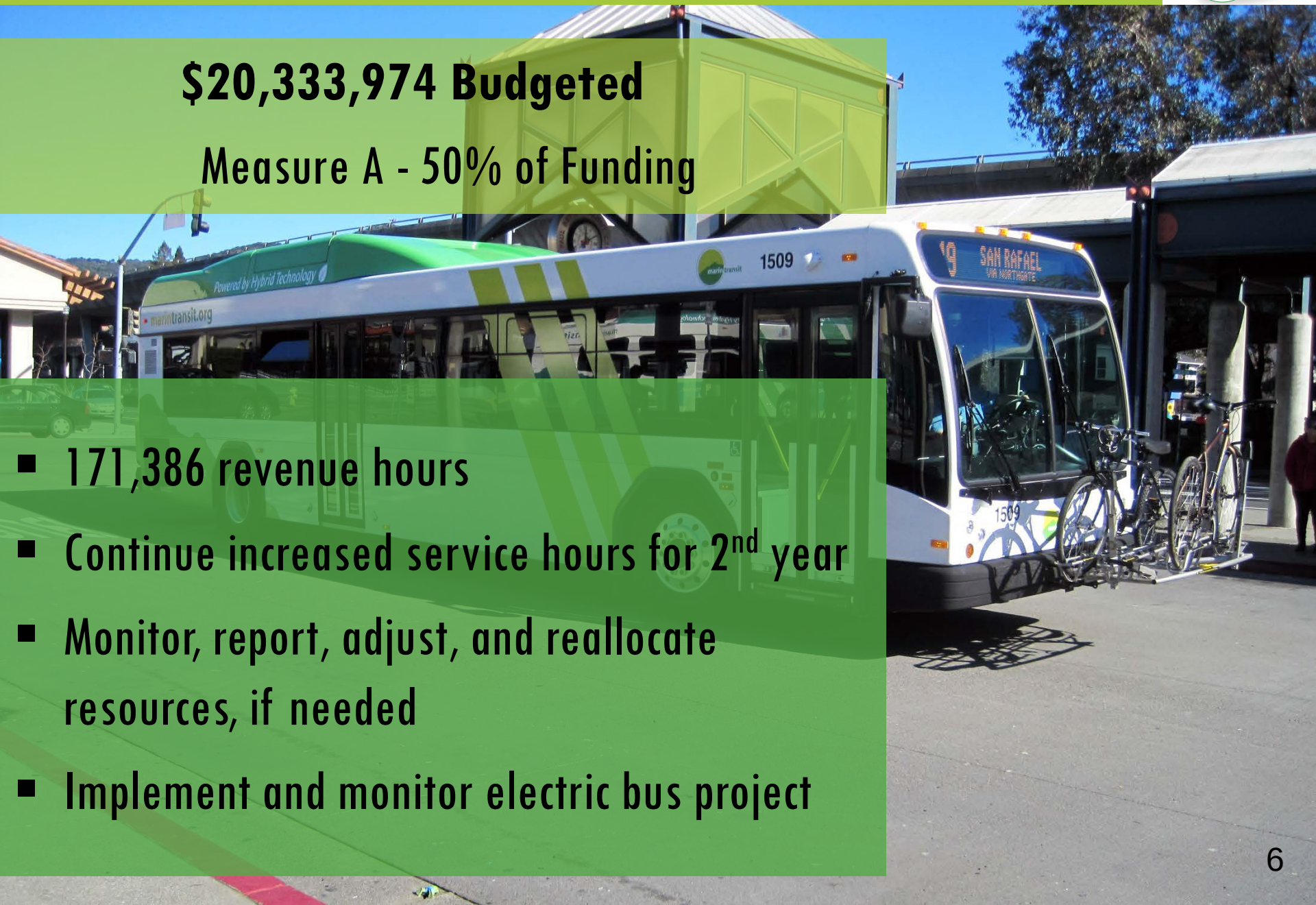
Measure A Expenditure Plan



Local Bus Service - Measure A Strategy 1.1

- Implemented 19% increase on June 12, 2016
- Measure A funds 45% of local bus service

Local Bus Service - Measure A Strategy 1.1

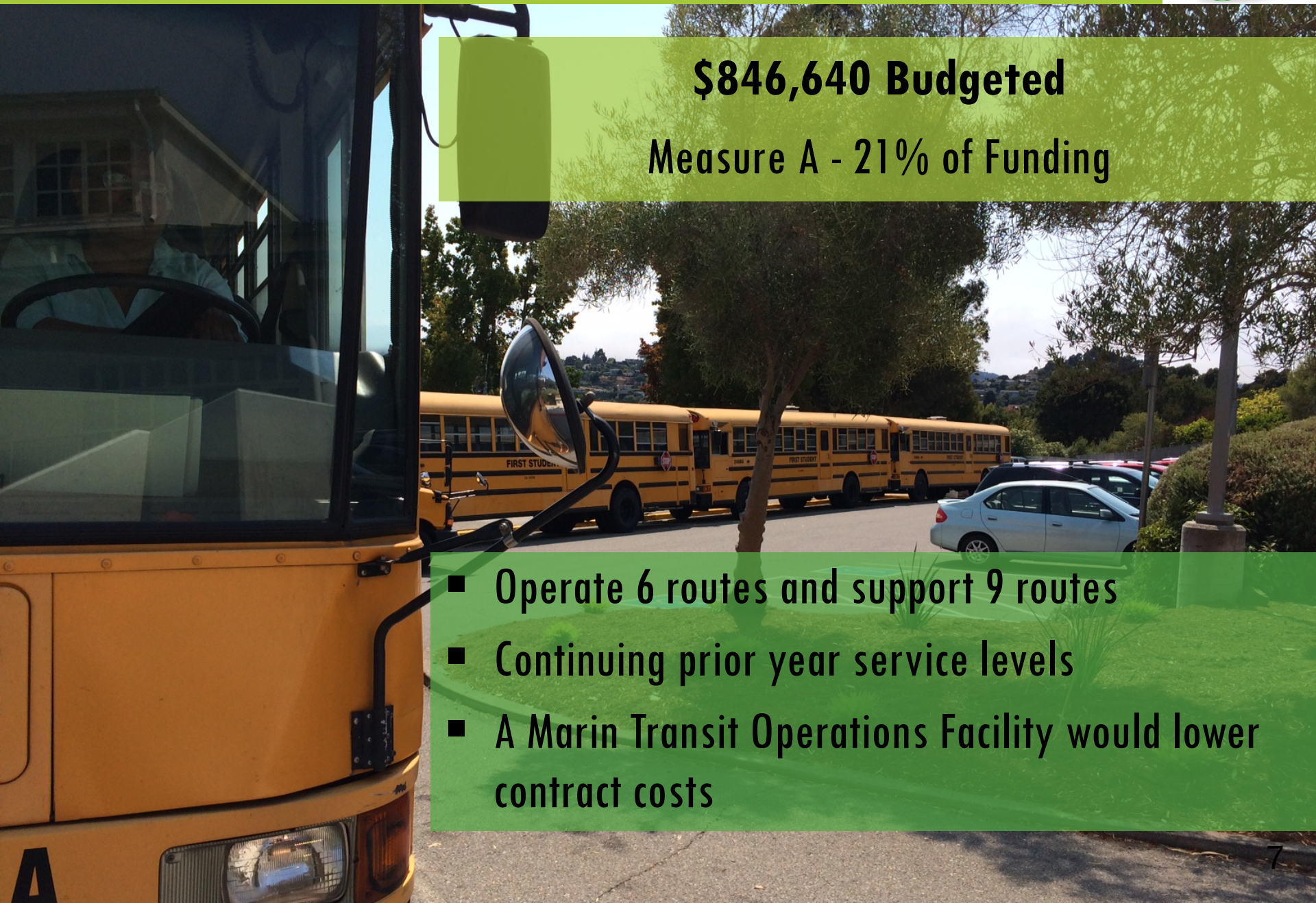


$20,333,974 Budgeted

Measure A - 50% of Funding

- 171,386 revenue hours
- Continue increased service hours for 2nd year
- Monitor, report, adjust, and reallocate resources, if needed
- Implement and monitor electric bus project

Yellow Bus- Measure A Strategy 1.1

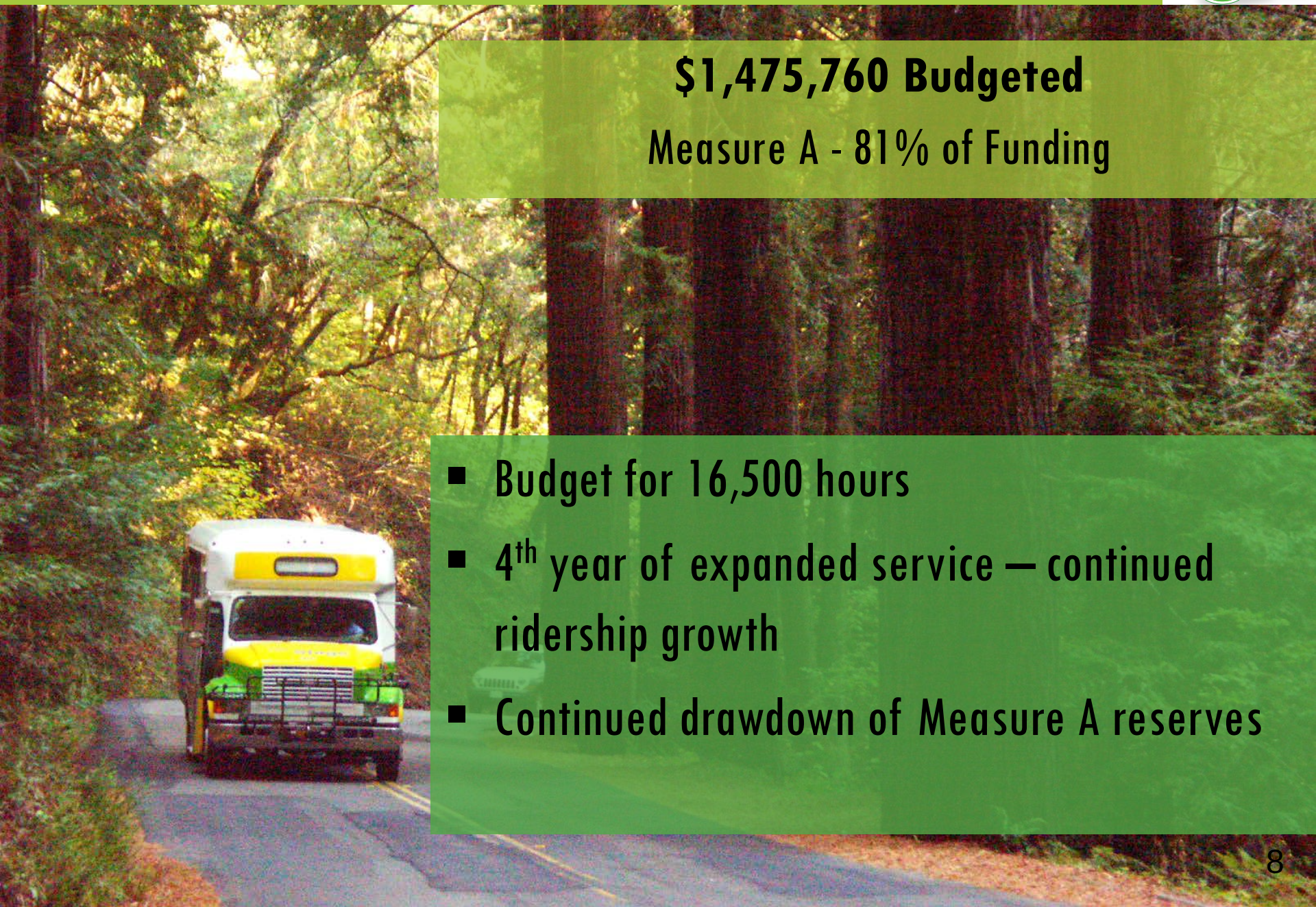


$846,640 Budgeted

Measure A - 21% of Funding

- Operate 6 routes and support 9 routes
- Continuing prior year service levels
- A Marin Transit Operations Facility would lower contract costs

Rural Transit - Measure A Strategy 1.2



$1,475,760 Budgeted

Measure A - 81% of Funding

- Budget for 16,500 hours
- 4th year of expanded service – continued ridership growth
- Continued drawdown of Measure A reserves

Marin Access - Measure A Strategy 1.3

$6,817,292 Budgeted

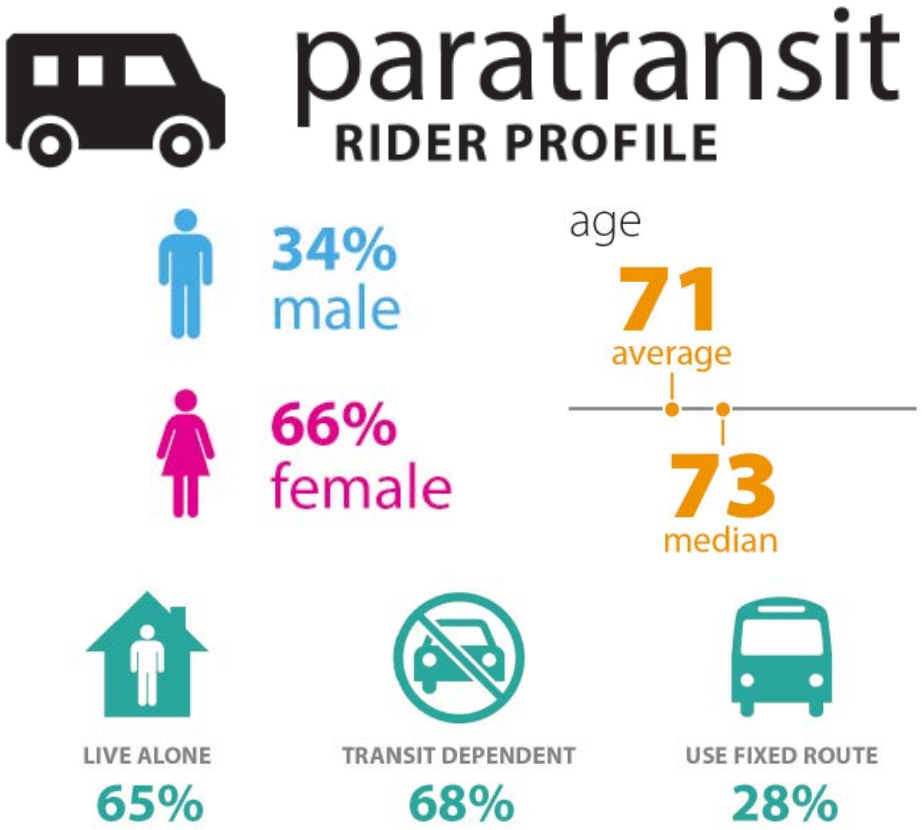
Measure A - 28% of Funding

- 158,000 passenger trips annually
- Lower demand for mandated services than projected
- Capacity and budget to provide additional non-mandated service
- Purchase of two accessible vans

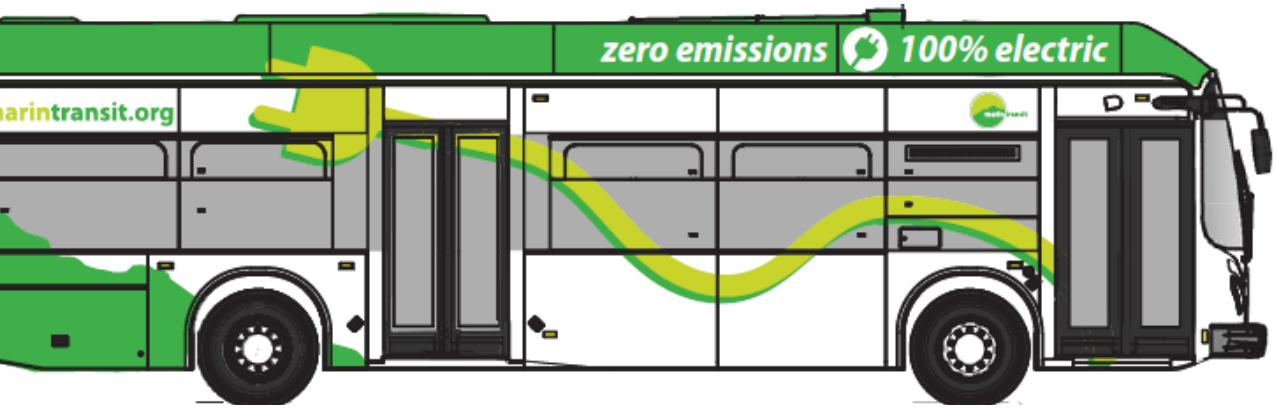
Marin Access – Measure B

Over 9,000 residents registered as Marin Access customers

- **124,764 passenger trips** on paratransit
- **16,000+ passenger trips** on Catch A Ride (taxi subsidy program)
- **16,000+ volunteer driver trips** supported by STAR/TRIP
- **Low Income Rider Scholarships**
- **Travel Navigators** – education, travel counseling, certification, and training



FY 2017/18 Capital Projects – Measure A Strategy 1.4



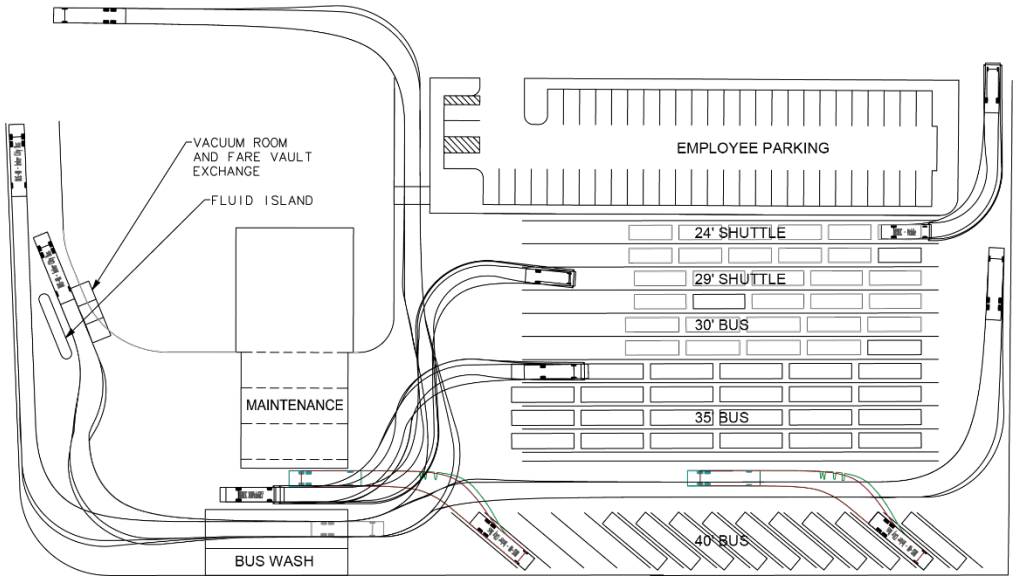
Delivery of Two
All-Electric Buses

Completion of Downtown Novato
Bus Stop Facility Replacement

Delivery of Ten
40ft Hybrid Electric Buses

Capital Program: FY 2017/18 And Beyond

- Construction of last phase of bus stop improvements
- Identify sites for school bus parking
- Purchase land for maintenance facility and parking



Leveraging Measure A Funds

Marin Transit strives to leverage Measure A funds through grant funding and partnerships.

Service / Project	% of Measure A Funding
Expanded fixed route service	50% Measure A
Continuation of rural service expansion	81% Measure A
Expansion and continuation of yellow bus service	21% Measure A
Implementation of an enhanced volunteer driver program for seniors and disabled	28% Measure A & B
Capital Projects	21% Measure A

Summary of FY 2017/18 Allocation Request

Marin's Transportation Sales Tax

Measure A Strategy 1 – Local Bus Transit		Requested Amount
1.1	Maintain and Expand Local Bus Transit Service	$10,200,000
1.2	Maintain & Expand Rural Bus Transit System	$1,200,000
1.3	Maintain & Expand Transit Services for Those with Special Needs	$2,154,534 (or max available)
1.4	Invest in Bus Transit Facilities for a Clean and Efficient Transit System	$4,140,333
	Total	$17,694,534

Measure B		Requested Amount
1	Staffing for Mobility Management Program	$140,000
2	Support and Enhance Paratransit (including Travel Navigators & Low Income Scholarships)	$185,000
3	"Paratransit Plus" program (Catch A Ride)	$500,000
4	Other programs to provide mobility to seniors	$220,000
	Total	$1,045,000

Questions?

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www.marintransit.org