

Senate Bill 595 (Beall) RM 3 EXPENDITURE PLAN (all amounts \$ millions)

Comparison of July 19 to September 8 Versions

New projects shown in **BLUE**

OPERATING PROGRAM

All- Corridor Annual Operating Program	7/19 Version	9/8 Version	Change
All Corridors			
Transbay Terminal	5	5	-
Ferries (In 9/8 version funding ramps up to \$35 m over five years)	35	35	-
Regional Express Bus	20	20	-
Operating Program Total	\$ 60	\$ 60	\$ -

CAPITAL PROJECTS

Regional Programs	7/19 Version	9/8 Version	Change
BART Expansion Cars (all BART-reliant counties)	500	500	-
Bay Area Corridor Express Lanes	300	300	-
Goods Movement and Mitigation	125	160	35
San Francisco Bay Trail / Safe Routes to Transit	150	150	-
Ferries Enhancement Program	325	300	(25)
BART to San Jose Phase 2	400	375	(25)
Sonoma-Marin Area Rail Transit District (SMART)	40	40	-
Capitol Corridor	90	90	-
Next Generation Clipper Transit Fare Payment System	-	50	50
Regional Programs Subtotal	\$ 1,930	\$ 1,965	\$ 35

Corridor-Specific Capital Projects	7/19 Version	9/8 Version	Change
Central (SFOBB)			
Caltrain Downtown Extension	350	325	(25)
Muni Fleet Expansion and Facilities	140	140	-
Core Capacity Transit Improvements	140	140	-
AC Transit - Rapid Bus Improvements	50	100	50
Transbay Rail Crossing	50	50	-
I-80 Transit Improvements	-	25	25
Central Subtotal	\$ 730	\$ 780	\$ 50

South (San Mateo-Hayward, Dumbarton)			
Tri-Valley Transit Access Improvements	100	100	-
Eastridge to BART Regional Connector	130	130	-
San Jose Diridon Station	120	100	(20)
Dumbarton Corridor Improvements	130	130	-
Highway 101/State Route 92 Interchange	50	50	-
I-680/SR 84 Interchange Reconstruction Project	-	85	85
I-680/I-880/Route 262 Freeway Connector	-	15	15
South Subtotal	\$ 530	\$ 610	\$ 80

North (Richmond-San Rafael, Benicia-Martinez, Carquinez, Antioch)			
Contra Costa 680/State Route 4 Interchange Improvements	150	210	60
Marin-Sonoma Narrows	125	120	(5)
Solano County I--80/I-680/SR 12 Interchange Project	175	150	(25)
Interstate 80/Westbound Truck Scales	125	105	(20)
State Route 37 Improvements	150	100	(50)
San Rafael Transit Center	30	30	-
Richmond-San Rafael Bridge Access Improvements	135	210	75
North Bay Transit Access Improvements	100	100	-
SR 29 (South Napa County)	20	20	-
East Contra Costa County Transit Intermodal Station	-	15	15
Byron Highway Vasco Road Airport Connector	-	10	10
Vasco Road Safety Improvements	-	15	15
I-680 Transit Improvements	-	10	10
North Subtotal	1,010	\$ 1,095	\$ 85

Corridor-Specific Capital Projects Subtotal	2,270	2,485	\$ 215
Capital Projects Total	4,200	4,450	250