



TAM EXPENDITURE PLAN ADVISORY COMMITTEE

10/23/2017

SBI & RM3
Fed & State want to fund BUILDING THINGS, NOT operating them!
RM3 will fund Narrows, 101-590, SR Transit Center, SMART expansion, 37, Boy Trail
SBI - Local streets & parking shops - STIP

HIGHWAYS
- Narrows, interchanges, roundabouts
- Reduce congestion
- Must recognize other to other (no pass)
- Include landscaping, tree abatement, etc

LOCAL STREETS
- Maintain or increase
- Need this to get it on the ballot
- SBI will fund
- Major/over dimension not useful
- Maximum flexibility to cities

If it's working, keep it going
mobility
- SR25 disabled
- Capital
- All projects need to be funded

SR25
- SR25 education
- Crossing guards
- Side paths

TRANSIT
- Tie it to mobility & congestion relief
- NEW \$ for schools
- won't pass if too much heavy OR so many cuts
- SBI will give \$
- TAM & Transit boards have overlap

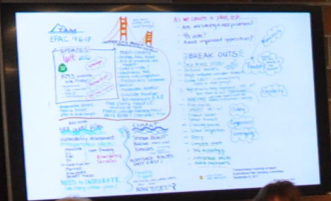


Transportation Authority of Maine
Expenditure Plan Advisory Committee
October 23, 2017

TAM Expenditure Plan Advisory Committee
V-Anne Chernock
Northern Maine Planning Area

TRANSPORTATION AUTHORITY OF MAINE
DIANNE STEINHAUSER
EXECUTIVE DIRECTOR

FACILITATOR
BONNIE NELSON



MONIQUE BROWN

Citizens' Oversight Committee
Aliya Bortel

Citizens' Oversight Committee
Joy Dahlgren
Member, Central Marin Planning Area

VINCE O'BRIEN
COO-RECYCLE AND REUSE GROUP

ROBERTO HERNANDEZ



Expenditure Plan Extension
Transportation Authority of Marin
November 15, 2017



KEN LIPPI
MARIN COUNTY OFFICE OF EDUCATION

PRESIDENT & CEO
SAN RAFAEL CHAMBER OF COMMERCE
JOANNE WEBSTER

FACILITATOR
BONNIE NELSON

SUE BE...

Paul P...

JAVIER FLORES

MONIQUE BROWN

Ang...

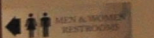
COY...

Basic Policies

- Does the EPAC recommend that TAM place any measure on the 2018 ballot?
- Should the 2018 ballot include an extension or an extension plus augmentation? (1/2 cent or 1/4 cent)
- Should the length of the tax be fixed at 30 years with automatic review after 10 years?



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November 15, 2017



SB1: 16 Projects
• **QUICK** turnaround on grants
• Repeal issue - if it happens, how might we shift our priorities?
RM3: Education starts SOON

- 1/4¢ Proposal**
- More interchanges
 - More local roads
 - More safe pathways
 - Sea level rise
 - innovation
 - More crossing guards
 - Senior transit
 - School buses
 - Safe routes education
 - transit
- enable connectivity*
- where is admin?*
- VOTERS CARE ABOUT**
- ✓ Congestion
 - ✓ environment
- flexibility*
- add bike/ped component? matching funds gap closure*
- add innovation category to highways? local streets & roads?*
- more? what is spent on? vs. transit that serves everyone*
- what will voters support? Transit pols higher than school bus*
- voters don't like bike bus*
- Buses to bring workers from other countries*

PROPOSAL

Strategy 2.1 - add 1%

2.3 - add 2%

2.4 - add 2%

4.1 - add 3 1/2%

4.4 - add 2%

4.6 - add 2%

Passed!

Amendment

Responses to draft plan

Language changes

Well, who would you take away from?

Ummm...

that's not enough for ME!

- Shift safe pathways to emphasize schools
- Interchanges - add "all modes"

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TAM PUBLIC OUTREACH COORDINATOR
MOLLY GRAHAM

TEAM

Thank You
EPAC Members!

