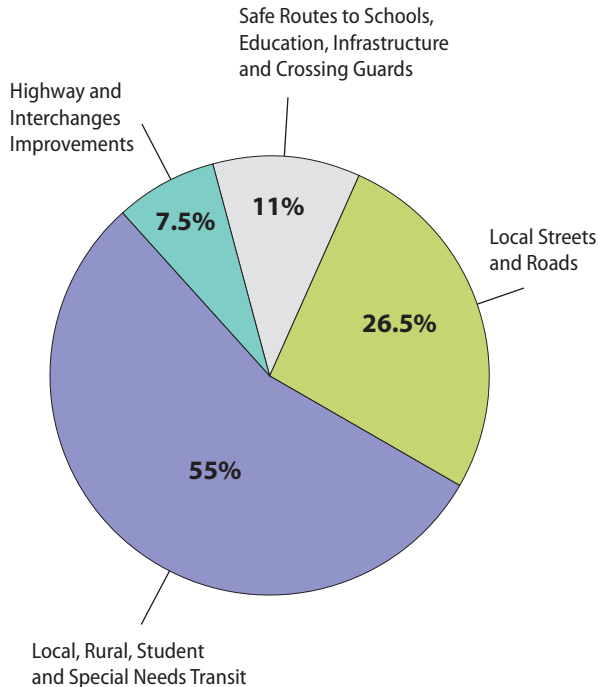


DRAFT EPAC PROPOSAL

OVERVIEW SUMMARY



The Expenditure Plan Advisory Committee (EPAC) recommends a 30-year extension of the ½-cent sales tax to be placed on the ballot in November of 2018. The proposal builds on the success of the current transportation sales tax and maintains the core elements.

An extension does not propose any new taxes and generates a future funding stream for major highway investments that are not currently funded, including Marin-Sonoma Narrows and the NB US-101 to EB I-580 direct connection. Future local funds can be advanced immediately to attract regional, state and federal funding.

The proposal increases funding for local road improvements, senior mobility, school-related transit and yellow bus programs. The extension proposal would provide more funding for Safe Routes to Schools education, safe pathways programs and crossing guards, avoiding the need to cut 26 crossing guards in the fall of 2018.

The proposal is forward thinking and provides seed funding for projects related to sea-level rise, innovative technologies and supports future mobility concepts for first/last mile solutions and peak hour demand management.



Our goal is to reduce congestion, maintain and improve local transportation infrastructure and provide high quality transportation options for people of all ages who live, work and travel in Marin County.

DRAFT EPAC PROPOSAL

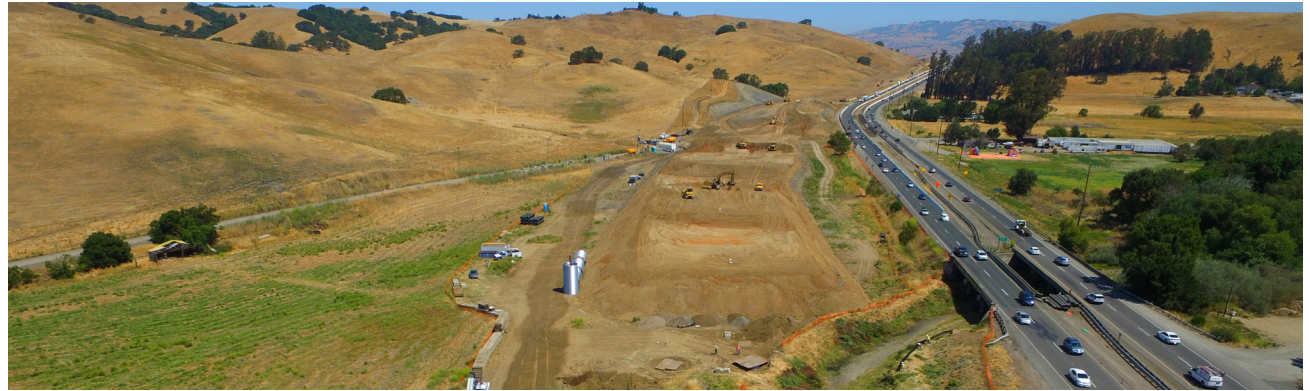
1 STRATEGY ONE: HIGHWAY IMPROVEMENTS

Reduce congestion on Highway 101 and adjacent roadways by leveraging non-local funds to assure completion of key multimodal projects that provide congestion relief.

7.5% Current	7.5% Proposal ½ cent Renewal
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The current expenditure was dedicated to the Highway 101 Carpool Lane Gap Closure Project that was successfully completed in 2010.

The sales tax must be renewed to create a future funding stream for these new major projects. Funds can be advanced immediately.



Contribute matching funds to complete the Marin-Sonoma Narrows

1.5% Proposal
½ cent Renewal

\$12.4m One time amount
based on \$827m

Contribute matching funds to build a direct connector from NB101 to EB580

2.0% Proposal
½ cent Renewal

\$16.6m One time amount
based on \$827m

**Improve Six Local Interchanges:
Tiburon/East Blithedale to Lucas Valley**

3.0% Proposal
½ cent Renewal

\$24.8m One time amount
based on \$827m

Reduce Peak Hour Congestion with Demand Management Programs

1.0% Proposal
½ cent Renewal

\$270,000 Annual amount
based on \$27m



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2 STRATEGY TWO: LOCAL STREET & ROAD IMPROVEMENTS

Maintain, improve and manage Marin County's local transportation infrastructure, including roads, bikeways, sidewalks and pathways to create a well maintained and resilient transportation system.

26.5% Current	26.5% Final Proposal ½ cent Renewal
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All existing Major Roads Projects will receive their currently programmed level of funding.



Maintain and manage local roads to provide safe and well-maintained streets for all users

13.25% Current
Local

13.25% Major

22% Local

Proposal
½ cent
Renewal

\$5.9m

Annual
amount based
on \$27m

Provide safe pathways for safe walking and biking access to schools

3.0%

Proposal
½ cent
Renewal

\$810,000

Annual amount
based on \$27m

Develop projects and programs to address sea level rise and resiliency

1.0%

Proposal
½ cent
Renewal

\$270,000

Annual amount
based on \$27m

Support capacity enhancements of local streets and roads through innovative technology

0.5%

Proposal
½ cent
Renewal

\$135,000

Annual amount
based on \$27m



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DRAFT EPAC PROPOSAL

3 STRATEGY THREE: SAFE ROUTES TO SCHOOL

Reduce school-related congestion and provide safer access to schools.

11%	Current	11%	Proposal ½ cent Renewal
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Safe Routes education, Safe Pathways projects and Crossing Guards will receive more funding. Specifically, TAM will be able to avoid cutting 26 crossing guards in the fall of 2018.



Maintain and expand the Safe Routes to Schools Education and Encouragement program

3.3%	Current	3.5%	Proposal ½ cent Renewal	\$945,000	Annual amount based on \$27m
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Expand the crossing guard program, provide funding for up to 90 crossing guards throughout Marin County

4.2%	Current	6.5%	Proposal ½ cent Renewal	\$1.75m	Annual amount based on \$27m
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Provide capital funding for Safe Pathways projects

3.5%	Current	0%	Proposal ½ cent Renewal Moved	Moved to Strategy 2 Local Streets and Roads	
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Capital funding for small safety-related projects near schools

1%	Proposal ½ cent Renewal	\$270,000	Annual amount based on \$27m
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Our goal is to reduce congestion, maintain and improve local transportation infrastructure and provide high quality transportation options for people of all ages who live, work and travel in Marin County.

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4 STRATEGY FOUR: LOCAL AND SPECIAL NEEDS TRANSIT

Maintain and expand efficient and effective local transit services in Marin County to reduce congestion and meet community needs. This initiative includes funding for a variety of local transit services for mobility and congestion relief, specialized services for seniors and persons with disabilities, school bus services to relieve local congestion, and connections to regional transit to reduce peak vehicle demand.

55%	Current	55%	Proposal ½ cent Renewal
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Transit will receive the same level of funds it receives now. Redirection within the 55% will allow fund to be dedicated to school bus service.



Maintain and improve existing levels of bus transit service in areas that can support productive fixed route service throughout Marin County

37%	Current	33%	Proposal ½ cent Renewal	\$8.9m	Annual amount based on \$27m
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Maintain and expand the rural and recreational bus services including the West Marin Stagecoach and Muir Woods shuttle system

3%	Current	3%	Proposal ½ cent Renewal	\$810,000	Annual amount based on \$27m
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Maintain and expand transit services for those with special needs – seniors, persons with disabilities and low-income residents

9%	Current	9.5%	Proposal ½ cent Renewal	\$2.6m	Annual amount based on \$27m
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DRAFT EPAC PROPOSAL

4 STRATEGY FOUR: [CONT.] LOCAL AND SPECIAL NEEDS TRANSIT

Maintain and expand efficient and effective local transit services in Marin County to reduce congestion and meet community needs. This initiative includes funding for a variety of local transit services for mobility and congestion relief, specialized services for seniors and persons with disabilities, school bus services to relieve local congestion, and connections to regional transit to reduce peak vehicle demand.

55%	Current	55%	Proposal ½ cent Renewal
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**Expand transit services to schools
to reduce local congestion including
yellow bus**

0%	Current	5%	Proposal ½ cent Renewal	\$1.4m	Annual amount based on \$27m
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**Invest in bus transit facilities,
including greening the fleet,
improving maintenance facilities
and providing passenger amenities**

6%	Current	4%	Proposal ½ cent Renewal	\$1.1m	Annual amount based on \$27m
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**Expand access to ferries and
regional transit**

0%	Current	0.5%	Proposal ½ cent Renewal	\$135,000	Annual amount based on \$27m
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