

February 15, 2018

TO: Transportation Authority of Marin Technical Advisory Committee

FROM: Dan Cherrier – Principal Project Delivery Manager

RE: Measure A Crossing Guard Program - 2017 Location Rankings, Agenda Item 7

Dear Technical Advisory Committee Members:

Discussion

The TAM Crossing Guard Program provides trained crossing guards for critical intersections throughout Marin County. As committed in the Transportation Sales Tax (Measure A) Expenditure Plan, the Program uses trained crossing guards under contract to a professional company that specializes in crossing guard programs. The current school year (2017/2018) is the twelfth year during which crossing guards have been funded by the TAM Crossing Guard Program. TAM also has an agreement with several school districts to provide additional guards on a reimbursement basis, and guards for some locations are provided by others, i.e. not included in the TAM crossing guard contract.

Measure A requires that the Crossing Guard Program be assessed periodically and that locations eligible for funding through the TAM Crossing Guard Program be prioritized by Public Works Directors together with the Technical Advisory Committee and be approved by the TAM Board. The process for establishing a ranked list to be used for prioritizing the locations is referred to as the "recertification process."

The Crossing Guard Program is currently funded primarily by a combination of the transportation sales tax (Measure A) and the Vehicle Registration Fee (Measure B). There are currently 150 locations on the master list, of which, 82 are funded through the TAM Crossing Guard Program. Based on current revenue projections and cost forecasts, the number of locations to be funded through the Program for the 2018/2019 regular school year and beyond will be reduced. Current projections indicate that current funding will only be sufficient for 58 guards starting in August 2018. The ranked list established during the 2017 recertification process will serve as the basis for determining which locations are eligible for funding from the TAM Crossing Guard Program for the 2018/2019 school year.

An update on the 2017 Recertification process was provided to the Marin Public Works Association (MPWA) and the TAC in January 2018. The MPWA suggested that accident data gathered as part of the Systemic Safety Analysis Report (SSAR) Project currently underway in Marin County be incorporated into the scoring process. That data has been incorporated into the scoring and is reflected in the 2017 Rankings Summary in Attachment A.

Staff has reached out to school districts and offered to meet with interested parties to discuss the pending changes to the Crossing Guard Program which will become effective in the Fall.

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Approval of the recommended action would result in a new ranking of the 150 candidate crossing guard locations on the master list which would be used as the basis for determining which locations are eligible for funding through the TAM Crossing Guard Program until the next recertification cycle expected to occur in three or four years.

Next Steps

Upon approval of the 2017 rankings by the TAC, the rankings will be included in the 2018/2019 Crossing Guard Program expected to be approved by the TAM Board in March 2018. Staff will continue to work with public works departments, school districts, schools and other interested parties on matters related to implementing the new Program. Once the 2018/2019 Program is approved by the TAM Board, staff will notify the school districts about changes to the list of locations effective next school year and assist the school districts and schools as needed to pass along the notification to parents and community members before the end of the current school year.

Recommendation: Staff recommends the TAC approve the rankings of the locations on the master list based on the 2017 recertification process shown in Attachment A. The ranking will be used as the basis for determining which locations will be eligible for funding through the TAM Crossing Guard Program for future school years until the next recertification cycle.

Attachments:

A: TAM Crossing Guard Program – 2017 Ranking Summary

DRAFT 2017 Rank	Location	City/Community	Total Weighted Score	Currently Guarded (2017-18)	Notes	
1	Bahia Way & Kerner Boulevard	San Rafael	Note 1	Х	2014 Score = 145	
2	Nova Albion Way at Vallecito School	San Rafael	 Note 1	х	2014 Score = 140	
3	Sir Francis Drake Boulevard & Oak Tree Lane	Fairfax	 Note 1	х	2014 Score = 140	
4	Center Road & Leland Drive	Novato	Note 1	х	2014 Score = 134	
5	East Blithedale Avenue & Lomita Avenue	Mill Valley	Note 1	х	2014 Score = 133	
6	Sutro Avenue & Dominic Drive	Novato	Note 1	х	2014 Score = 133	
7	Paladini Road & Vineyard Road	Novato	Note 1	Х	2014 Score = 132	
8	East Strawberry Drive at Strawberry School	Marin County	Note 1	х	2014 Score = 129	
9	Sir Francis Drake & Glen Drive	Fairfax	Note 1	х	2014 Score = 129	
10	Camino Alto & Sycamore Avenue	Mill Valley	Note 1	Х	2014 Score = 127	
11	Tiburon Boulevard & Lyford Drive	Tiburon	Note 1	х	2014 Score = 124	
12	Miller Avenue & Evergreen Avenue	Mill Valley	Note 1	х	2014 Score = 122	
13	Woodland Avenue & Lindaro Street	San Rafael	Note 1	х	2014 Score = 120	
14	Sutro Avenue (in front of Pleasant Vly Elementary)	Novato	Note 1	х	2014 Score = 120	
15	Butterfield Road & Green Valley Court	San Anselmo	Note 1	х	2014 Score = 118	
16	San Ramon Way & San Benito Way	Novato	Note 1	х	2014 Score = 116	
17	177 North San Pedro Road	San Rafael	Note 1	х	2014 Score = 115	
18	Miller Avenue & Almonte Boulevard	Mill Valley	146	х		
19	Sunset Parkway & Merritt Drive	Novato	141	х		
20	Doherty Drive & Rose Lane (East) (at Piper Park)	Larkspur	140	х		
21	Sunset Parkway & Ignacio Boulevard	Novato	133	х		
22	Shoreline Highway & Almonte Boulevard	Mill Valley	132	х		
23	Ross Common (at Post Office)	Ross	128	х		
24	Kerner Boulevard & Canal Street	San Rafael	124	х		
25	Lomita Drive (in front of Edna Maguire School)	Mill Valley	118	х		
26	Mohawk Avenue (in front of Neil Cummins School)	Corte Madera	115		Guard provided by other	rs
27	Tiburon Boulevard & San Rafael Avenue	Tiburon	114	х		
28	McAllister Avenue & Stadium Way	Kentfield	113	х		
29	College Avenue & Stadium Way	Kentfield	112	х		
30	San Ramon Way & San Juan Court	Novato	112	х		
31	Lovell Avenue & Old Mill Street	Mill Valley	112	х		
32	Tiburon Boulevard & Avenida Mireflores	Tiburon	111	х		
33	Larkspur Plaza Drive (Tam Racket Club) & Doherty Drive	Larkspur	110	х		
34	Bell Lane & Enterprise Concourse	Mill Valley	110	х		
35	Bahia Way at School Entrance	San Rafael	110	х		

DRAFT			Total		Currently		
2017 Rank	Location	City/Community	Weighted Score		Guarded 2017-18)	Notes	
36	5th Avenue & River Oaks Drive	San Rafael	110		Х		
37	Sir Francis Drake Boulevard & Laurel Grove Avenue (East)	Kentfield	109		Х		
38	Alameda De La Loma & Calle De La Mesa (East)	Novato	109		Х		
39	Karen Way (in front of school)	Tiburon	108		Х		
40	Lagunitas Road & Allen Avenue	Ross	108		Х		
41	Hickory Avenue (near Mohawk Avenue)	Corte Madera	106		х		
42	Spindrift Passage & Prince Royal Passage	Corte Madera	106		Х		
43	Knight Drive & Ashwood Court	San Rafael	106		Х		
44	Las Gallinas Avenue & Elvia Court	San Rafael	105		х		
45	Magnolia Avenue & Wiltshire Avenue	Larkspur	101		Х		
46	South Novato Boulevard & Lark Court	Novato	96		х		
47	Center Road & Wilson Avenue	Novato	93		Х		
48	Tiburon Boulevard & Mar West Street	Tiburon	93		Х		
49	Throckmorton Ave & Old Mill Street	Mill Valley	92		Х		
50	Sir Francis Drake Boulevard & Manor Road	Kentfield	91				
51	Tiburon Boulevard & Stewart Drive	Tiburon	91				
52	Lagunitas Road & Ross Common	Ross	89		Х		
53	Shoreline Highway & Pine Hill Road	Mill Valley	89		х		
54	Tiburon Boulevard & Trestle Glen Boulevard	Tiburon	88		Х		
55	Wilson Avenue & Vineyard Road	Novato	87		х		
56	Oak Manor Drive (mid-block at school)	Fairfax	87		Х		
57	South Novato Boulevard & Yukon Way	Novato	86		х		
58	East Blithedale Avenue & Elm Avenue	Mill Valley	82		Х	Projected	Funding Line
59	Sir Francis Drake Boulevard & Marinda Dr	Fairfax	82		Х		
60	San Benito Way & San Ramon Way (south)	Novato	82		Х		
61	Mt Shasta Drive & Idylberry Road	Lucas Valley	81		Х		
62	Sir Francis Drake Boulevard & Bon Air Road	Kentfield	79				
63	Nova Albion Way & Montecillo Road	San Rafael	78				
64	Olive Avenue (in back of school)	Novato	78		Х		
65	College Avenue & Woodland Avenue/Kent Avenue	Kentfield	75		х		
66	Butterfield Road & Rosemont Avenue (in front of School)	San Anselmo	75		х		
67	Blackstone Drive & Las Gallinas Avenue	San Rafael	74		Х	Guard funded by others	
68	San Marin Drive & San Ramon Way	Novato	74		х	Guard funded by others	
69	Adams Street & Johnson Street	Novato	73		Х		
70	Redwood Highway & NB Off-Ramp/DeSilva Drive (at POC)	Marin County	73	T			

DRAFT 2017 Rank	Location	City/Community		Total Weighted Score		Currently Guarded (2017-18)	Notes
71	Olema-Bolinas Road (in Front of School)	Bolinas		73		×	Notes
72	Las Gallinas Avenue & Miller Creek Road	San Rafael		72		х	
73	Tiburon Boulevard & Kleinert Way/Ned's Way	Tiburon		71		х	
74	Magnolia Avenue & King Street	Larkspur		70		х	
75	Woodland Avenue & Eva Street	San Rafael		70			
76	Redwood Highway & Southbound Seminary Drive On-Ramp	Mill Valley		70	_	х	
77	Tiburon Boulevard & East Strawberry Drive	Marin County		70	_		
78	Sir Francis Drake Boulevard & College Avenue	Kentfield		69	_	х	
79	One Main Gate Road at School	Novato		69		х	
80	Happy Lane & 5th Avenue	San Rafael		68		х	
81	Ricardo Lane & East Strawberry Drive	Marin County		68			
82	Blackfield Drive & Cecilia Way	Tiburon		68			
83	Gibson Avenue & Shoreline Highway	Tamalpais Valley		67			
84	Belle Avenue (in front of school)	San Rafael		67		х	
85	East Blithedale Avenue & Buena Vista Avenue	Mill Valley		67			
86	North San Pedro Road & Roosevelt Avenue	San Rafael		65		х	
87	Marinwood Avenue & Miller Creek Road	San Rafael		65			
88	Center Road & Tamalpais Avenue	Novato		65		Х	
89	Woodland Avenue & Lovell Avenue	San Rafael		64			
90	Corte Madera Avenue & Tamalpais Drive (& Redwood)	Corte Madera		63			
91	Wilson Avenue at X-walk to field	Novato		63		Х	
92	Nova Albion Way & Arias Street	San Rafael		61		х	
93	Sir Francis Drake Boulevard & Oak Manor Drive	Fairfax		61			
94	South Novato Boulevard & Sunset Pkwy	Novato		61		х	Guard funded by others
95	Ross Avenue & Kensington Road	San Anselmo		61			
96	West Castlewood Drive & Knight Drive	San Rafael		60			Guard provided by others
97	Tiburon Boulevard & Blackfield Drive	Tiburon		59		х	
98	Woodland Avenue (at back of Wade Thomas school)	San Anselmo	$\left[\right]$	59			
99	Almonte Boulevard & Rosemont Avenue	Mill Valley		59			
100	Sunset Parkway & Lynwood Drive	Novato		57		х	
101	Sir Francis Drake Boulevard & Broadmoor Avenue	San Anselmo		54			
102	Richmond Road & Belle Avenue	San Anselmo		54			
103	Shoreline Highway (in front of West Marin School)	Point Reyes Station	$\left[\right]$	53		х	
104	Sir Francis Drake Boulevard & Saunders Avenue	San Anselmo		52			
105	Golden Hind Passage (in front of school)	Corte Madera	Π	52			

DRAFT 2017 Rank	Location	City/Community		Total Weighted Score	Currently Guarded (2017-18)	Notes
106	San Marin Drive & San Carlos Way	Novato		52		
107	Sir Francis Drake Boulevard & Lagunitas Road	Ross		51		Guard provided by others
108	Center Road & Diablo Avenue	Novato		51	х	Guard funded by others
109	Arthur Street & Hayes Street	Novato		48	х	Guard funded by others
110	Sir Francis Drake Boulevard & Butterfield Road	San Anselmo		47		
111	Marin Street & Bayview Street	San Rafael		46		
112	Racquet Club Drive & 5th Avenue	San Rafael		45		
113	Arthur Street & Cambridge Street	Novato		43	х	
114	Grand Avenue & Jewell Street	San Rafael		43		
115	Sir Francis Drake Boulevard & Tamal Avenue	San Anselmo		42	х	
116	Blackfield Drive & Karen Way	Tiburon		42		
117	Sutro Avenue & Center Road	Novato		42		
118	Melrose Avenue & Evergreen Avenue	Tamalpais Valley		41		
119	Arthur Street & Taft Court/Tyler Street	Novato		41		
120	Sir Francis Drake Boulevard & Wolfe Grade	Kentfield		40	х	Guard funded by others
121	Bellam Boulevard & I-580 on ramp	San Rafael		38		
122	Arias Street & Trellis Drive	San Rafael		38	х	Guard funded by others
123	Avenida Mireflores & Hilary Drive	Tiburon		38		
124	Avenida Mireflores at School	Tiburon		35	Х	
125	Montford Avenue & Melrose Avenue	Tamalpais Valley		35		
126	Paradise Drive & Seawolf Passage	Corte Madera		35	Х	Guard funded by others
127	End of Tinker Way	Novato		34		
128	Wilson Avenue & Hansen Road	Novato		34		
129	Nova Albion Way & Las Gallinas Avenue	San Rafael		33		
130	Tamalpais Drive & Eastman Avenue	Corte Madera		32	Х	
131	Woodland Avenue & Siebel Street	San Rafael		31		
132	Bellam Boulevard & I-580 off ramp	San Rafael		31		
133	Lincoln Avenue & Paloma Avenue	San Rafael		29		
134	Kleinert Way & Neds Avenue	Tiburon		27		
135	Main Gate Road & C Street	Novato		27		
136	Sir Francis Drake Boulevard & Bolinas Avenue	San Anselmo		23		
137	Bellam Boulevard & Anderson Drive	San Rafael		19		T
138	Bellam Boulevard & Francisco Boulevard East	San Rafael		16		
139	Trumbull Avenue & Vineyard Road	Novato		14		
140	Olive Avenue & Summers Avenue	Novato	-	13		1

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DRAFT 2017 Rank	Location	City/Community	Total Weighted Score	Currently Guarded (2017-18)	Notes
141	Diablo Avenue & Hotchkin Drive	Novato	5		
142	Evergreen Avenue & Ethel Avenue	Tamalpais Valley	Note 2		2014 Score = 41
143	Sir Francis Drake Boulevard & Meadow Way	San Geronimo	Note 2		2014 Score = 39
144	Sir Francis Drake Boulevard & South Eliseo Drive	Kentfield	Note 2		2014 Score = 37
145	Richmond Road & Mariposa Avenue	San Anselmo	Note 2		2014 Score = 36
146	Sir Francis Drake Boulevard & Barber Avenue/Ross Avenue	San Anselmo	Note 2		2014 Score = 29
147	Olema-Bolinas Road & Mesa Road	Bolinas	Note 2		2014 Score = 28
148	Sequoia Drive & Red Hill Avenue (Miracle Mile)	San Anselmo	Note 2		2014 Score = 25
149	Sir Francis Drake Boulevard & Aspen Court	San Anselmo	Note 2		2014 Score = 21
150	Harvard Avenue & Wellesley Avenue	Tamalpais Valley	Note 2		2014 Score = 20

Notes:

1) No 2017 volume data collected. Ranked 30 or above in last two count cycles (shown in same ranked order as in 2014 ranked list)

2) No 2017 volume data collected. Ranked 110 or below in last two count cycles (shown in same ranked order as in 2014 ranked list)

3) Tie breaker for locations with the same score is based on the peak hour pedestrian volume (not combined volumes).