



# Transportation Authority of Marin Board of Commissioners

February 12, 2018



# *Closing the Gaps in the North-South Greenway*

## Completed Greenway Projects

- **San Rafael's Puerto Suello Hill Multi-Use Path**
  - Funding from 2004 Marin voters approved ½ cent Transportation Sales Tax
- **Cal Park Hill Tunnel Rehabilitation and Multi-Use Path**
  - Funding from 2004 Bay Area voter approved Regional Measure 2 Bridge Toll Increase (with other participating funds, including state TEA grant and county Non-motorized Transportation Pilot Program)
- **Central Marin Ferry Connection Multi-Use Path**
  - Funding from 2004 RM2 Toll Funds (with other Participating Funds, including county Non-motorized Transportation Pilot Program, TAM competitive OBAG1 funds, and TFCA)

# *Closing the Gaps in the North-South Greenway*

## Current Greenway Projects Underway

- **North South Greenway Gap Closure Project in Larkspur/ Corte Madera**
  - RM2 Funds Re-Directed by MTC
  
- **San Rafael Multi-Use Path between Second Street and Andersen Drive**
  - Partially Funded by TAM and MTC

# *Closing the Gaps in the North-South Greenway*

## **North South Greenway Gap Closure Project in Larkspur/ Corte Madera**

### **Northern Segment:**

- Completing Design and Updating Project Costs
- Working with Resource Agencies to get Permits
- Working with Caltrans to Administer Construction and Negotiating Reimbursement Costs
- Construction Scheduled to start in Fall 2018

### **Southern Segment:**

- Environmental Phase currently underway

# *Closing the Gaps in the North-South Greenway*

- **San Rafael's Multi-Use Path between Second Street and Andersen Drive**
  - Environmentally Cleared
  - Completing Design and Updating Project Costs
  - Working with Resource Agencies to get Permits
  - San Rafael Negotiating with SMART to include MUP Construction into Current Larkspur Extension Project Underway.
  - Need to Close the Funding Gap now as to not delay Rail Extension to Larkspur
  - Delaying MUP Construction will greatly increase costs

# *Closing the Gaps in the North-South Greenway*

## FUNDING

### Northern Segment

Current Funding Programmed = \$11.1M  
Current Project Estimate = \$14.6M  
Projected Short Fall = \$3.5M

Issues that Came up Since the Original Project Estimates

- Design Cost Increased, Caltrans Oversight triggering design changes and refinements was underestimated
- Regulatory Permit Conditions far Exceeded Original Assumptions
- Caltrans Agreed to Administer Construction but at Double the Original Estimated Cost
- Construction Costs have Increased – local as well as Bay-Area wide trend
  
- **Note TAM is actively seeking Multiple Grants to address the shortfall as well as discussing Caltrans financial participation in the Project**
- **TAM staff will be bringing final recommendations regarding this project to the TAM Board later this Spring**

# *Closing the Gaps in the North-South Greenway*

## FUNDING

### Southern Segment

Current Funding Programmed= \$7,950,000

Environmental                                = \$1,500,000

Remaining funds                      = \$6,450,000

These remaining funds are the source for the \$2,950,000 going towards the San Rafael Multi-Use Pathway, Second to Anderson, AND sufficient funds remain to move into the Northern Segment to make that project whole (\$3,500,000 ).

# *Closing the Gaps in the North-South Greenway*

- Staff are seeking grant funds for the 2<sup>nd</sup> to Anderson MUP, for the Northern Segment of the No/So Greenway, and for the Southern Segment of the No/So Greenway
- How to make up the Shortfall in the Southern Segment project?
  - State grant programs such as Active Transportation Program – ATP; Local Partnership Program (LPP),
  - Regional grant programs such as BAAQMD Bike Facilities grant ( current year 2018); OBAG Cycle 3 ; Regional Measure 3 if passed by voters on June 5<sup>th</sup>



# Closing the Gaps in the North-South Greenway

## FUNDING

### San Rafael Multi-Use Path

Current Estimate	= \$4,500,000
TAM Provided funds	= \$ 502,000
MTC Provided Remaining Funds	= \$ 550,000
Redirected RM2 Funds	= \$2,950,000
By others	= <u>498,000</u>
TOTAL	\$4,500,000

## *Closing the Gaps in the North-South Greenway*

Staff is recommending the follow conditions be included if the Board approves recommending MTC transfer \$2.95M of RM2 funds from the Southern Segment of the Greenway to the San Rafael MUP.

- City shall work with the County and/or secure private funds to close the estimated funding gap in the amount of \$498,000.
- City agrees to use all other funding source first before using RM2 funds.
- City shall complete project with no additional funds from TAM.
- If project is not delivered concurrent with the SMART's extension to Larkspur the funds will be returned to TAM.
- City agrees to return any RM2 savings to TAM to be directed to the Greenway.

## *Closing the Gaps in the North-South Greenway*

MTC Re-Directed Funding from the Highway 101 Greenbrae Project to the Greenway Gap Closure with conditions:

MTC took action on December 14<sup>th</sup>, 2016, to guarantee funding for SMART for lost lease revenue in the SMART right of way wherein the Southern Segment of the North-South Greenway could be built, and funds to eventually remove the pathway when SMART extends southward over Corte Madera creek. In that action, MTC adopted the following condition:

***“ #4. Any savings from the North-South greenway project are to be applied to the permanent ( not interim) relocation/ facility for the San Rafael Transit Center.”***

MTC has requested the parties meet to decide how to meet this condition. Staff at TAM may be bringing back additional conditions for the TAM board to consider , if necessary, at a future TAM meeting.



# Questions