



March 22, 2018

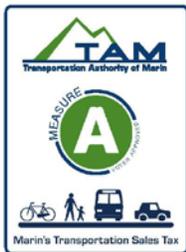
TO: Transportation Authority of Marin Board of Commissioners

FROM: Dianne Steinhauser, Executive Director
And TAM Managers and senior staff

RE: Executive Director's Report – Agenda Item 3 (Discussion)

Local

The Transportation Sales Tax Renewal Expenditure Plan Moves to Cities and Towns for input



Building on the work that was done last year by TAM's Expenditure Plan Advisory Committee (EPAC), comprised of 24 members of the community, TAM is scheduling meetings with local municipalities to solicit input on the Draft EPAC recommended Expenditure Plan for the proposed 30-year extension to the current ½-cent Transportation Sales Tax. These meetings are part of an ongoing public outreach process that has included public and stakeholder input as well as a public opinion survey; the survey indicated very strong support for the continuation of the ½-cent Transportation Sales Tax.

Meeting Locations and Dates

Mill Valley, March 5
Larkspur, March 7
San Rafael, March 19
Novato, March 27
Sausalito, April 3
Fairfax, April 4

Ross, April 5
Belvedere, April 9
Corte Madera, April 17
Tiburon, April 18 - To Be Confirmed
San Anselmo, April 24

Mill Valley's Miller Avenue Rehabilitation Project

Mill Valley's Miller Avenue Streetscape Project with Full Depth Pavement Reclamation has been named the 2018 Outstanding Local Streets and Roads Project Award "Overall Winner" by the League of California Cities and County Engineers Association of California.

The organizations stated that this project exemplifies the work the awards program seeks to spotlight, as cities and counties strive to preserve and protect the public's investment in local streets and roads. TAM contributed nearly \$11.5 million in Measure A funds of the \$18.3 million total project costs.



Mill Valley and the project will be recognized at the 2018 Public Works Officers Institute's awards luncheon on March 29, 2018 in Monterey.

The Project has also been selected as a top three finalist for the 29th Annual California Transportation Foundation's Award! The project is competing for the "Local Street Project of the year. The winner will be announced at the Transportation Awards Luncheon on May 24th.

Lifeline Transportation Program Cycle 5

A Call for Projects for the 5th Cycle of the Lifeline Transportation Program was issued on March 7th with applications due April 18th.

Per TAM policy adopted in November 2007, and upheld since that date, LTP funds have been programmed only to projects identified in a Community Based Transportation Plans (CBTP). CBTPs have been developed for the Canal Neighborhood of San Rafael, Marin City, and Novato. Projects not identified in one of the three approved CBTPs will not be considered.

The funding for the Fifth Cycle of the LTP is a combination from two sources: 1) State Transit Assistance (STA) funds and 2) Federal Section 5307 funds. TAM will program \$386,041 in STA funds and \$174,163 in Section 5307 funds for a total of \$560,204. While the individual funding sources in the LTP contain specific requirements that may exclude certain projects and sponsors, TAM will work with MTC or another voluntary agency to exchange some LTP funds with local funds to provide as much flexibility as possible, so that the best projects are funded.

Projects recommended for funding will be presented to the TAM Board in May for approval before they are submitted to MTC for concurrence.

TAM EV Charging Rebate News



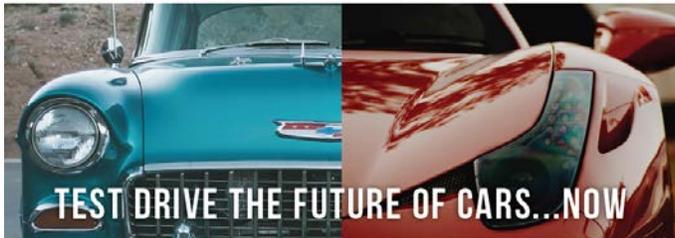
TAM has been working with Marin County to fund and install up to 41 electric vehicle chargers at the Civic Center campus. Staff is pleased to announce that Marin County has submitted its application to TAM's rebate program for review and approval.

TAM is also working with the San Rafael School District to assist in funding and installing 32 electric vehicle chargers throughout its various schools. Staff will be meeting with school administrators to lay out a multi-year implementation plan for the 32 chargers.

Partnering with these two agencies to install a total of 73 charging heads marks a significant milestone in TAM's alternative fuel efforts in Marin County and pushes past objectives set in 2011 through a working document prepared by TAM in cooperation with the Electric Vehicle Communities Alliance. The objectives were to have 176 charging heads throughout Marin by 2017. Through the successful marriage of public grant funding, such as through TAM and the Bay Area Air Quality Management District, and private investments, there are currently an estimated 136 publicly accessible charging points (through 68 stations) in Marin. With the addition of 73 charging points mentioned above, there will be over 200 publicly accessible charging points servicing Marin County EV drivers.

TAM is Hosting an Electric Vehicle Test Drive Event at San Rafael's May Madness Event – May 12

ELECTRIC VEHICLE TEST DRIVE EVENT



Where: DOWNTOWN SAN RAFAEL @ MAY MADNESS *Date:* SATURDAY, MAY 12TH, 2018

Time: 12 PM - 4 PM | ****VALID DRIVER'S LICENSE REQUIRED**

SAVE THE DATE! Saturday, May 12, from noon to 4:00 p.m.

TAM will be hosting an Electric Vehicle Test Drive Event at the San Rafael's May Madness Car Show and Parade. The test drive event will provide people with a direct experience in an electric vehicle to help inform the public and build market momentum.

We plan to have up to ten vehicles to test drive on a 1-mile course.

The booth will include information about TAM's Electric Vehicle program and general information about TAM's projects and programs.

TAM is coordinating with the festival organizers, the San Rafael Business Improvement District, the Chamber of Commerce and the City of San Rafael.

US101 Ramp Metering - Phase One



A meeting was held earlier this month with Caltrans, TAM, County, City and Transit Agency staff to provide an update on the first phase of ramp metering in Marin. Caltrans provided a description of the design elements and project limits. The first phase will install meters on the Northbound Highway 101 on-ramps from Monte Mar Drive (Spencer Ave.) to Sir Francis Drake Blvd. Design is scheduled to be completed in June with construction beginning in early 2019. Prior to construction an implementation plan will be prepared that defines metering rates at each ramp. The ramp metering technical advisory committee, consisting of professional staff from all jurisdictions involved in the Highway 101 corridor, will be engaged and kept informed of this effort. It should also be noted that Caltrans has incorporated improvements to westbound Tiburon Blvd as recommended by the Southern Marin Traffic Working Group.

Tam Junction Bicycle Pedestrian Improvement Project

The first phase of the Tam Valley Pedestrian/Bicycle Improvement Project is almost finished! Striping of the class II bike lanes and placement of the delineators is complete. Final work will include placement of signage and final punch list items. Construction activity is expected to be complete in early April.



The project improves pedestrian and bicyclist safety through a combination of sidewalk, curb ramp, and bike lane improvements. The intersection of Shoreline and Almonte also received drainage improvements to help reduce periodic flooding.

Caltrans will be undertaking the second phase of this project in 2019-2020 with sidewalk improvements from just west of Coyote Creek Bridge where the sidewalk begins to the Shoreline/Flamingo/Gibson intersection. Additionally, Caltrans will improve the intersection at Manzanita to address Americans with Disabilities Act (ADA) access issues.

SAVE THE DATE: Moving Marin Forward – Innovation Workshop – June 8, 2018

TAM will host an Innovation Workshop on June 8, 2018, Moving Marin Forward – Getting Ready for Green Innovation. The workshop is planned to be a half day workshop taking a closer look at how Marin County can lead on issues related to:

- Emerging Technology
- Environmental Stewardship
- Clean, Efficient and Shared Transportation Systems

More information will be provided on the workshop during the agenda item this week.



Regional

Marin-Sonoma Narrows



As part of the continued progress of U.S. 101 Marin-Sonoma Narrows Project, Caltrans will shift southbound U.S. 101 traffic to the new alignment between Kastania Road and the San Antonio Road/Landfill exit in early April 2018.

Their construction office is working with their public information office to coordinate outreach to first responders, local agencies, and media outlets.

After southbound traffic is moved onto the new alignment, crews will begin building the new northbound roadway right over the old southbound lanes. Northbound traffic will be shifted to the new alignment in the fall of 2018 and construction of the project is expected to be complete in winter 2018/2019.

MTC and ABAG Horizons Effort (previously referred to as Futures)

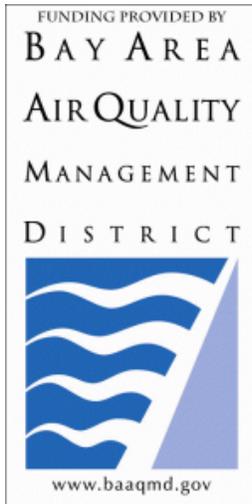


MTC and ABAG, the San Francisco Bay Area's transportation and land use planning agencies, have launched the Horizon initiative, previously referred to as Futures, which will allow planners, policymakers and the public to wrestle with challenging questions about the forces that could shape the Bay Area through 2050. The 18-month Horizon effort will explore a range of pressing issues in order to better prepare the Bay Area for the many challenges it may face between now and the year 2050.

In order to shape a trajectory that is both equitable and resilient, planners will engage in a “blue sky” planning approach, free of administrative or statutory requirements, to address topics ranging from transportation and land use to economic development and resilience, with the end goal of identifying a series of policies, strategies and investments that perform well regardless of what happens in the decades ahead. In turn, these

strategies will be integrated into the preferred scenario for Plan Bay Area 2050, the next Regional Transportation Plan/Sustainable Communities Strategy anticipated for adoption in 2021.

BAAQMD Pilot Trip Reduction Program



The Bay Area Air Quality Management District in January 2018 announced a pilot trip reduction program to support the demonstration of new and innovative first and last-mile mobility solutions that reduce single occupancy vehicle trips in the Bay Area. TAM with our Lyft “GetSMART17” and upcoming Bikeshare program around SMART stations submitted an initial letter of interest to support expansion of these programs and integrating multiple shared mobility offerings into a single shared mobility framework, referred to as Mobility As A Service. In January 2018, Uber announced a partnership with JUMP Bikes (previously Social Bicycles) that allows Uber’s users to use JUMP bikeshare bikes as an alternative to ride sharing.

TAM is requesting funds from BAAQMD to develop a single program that offers carshare, bikeshare, and shared ride services along with complimentary ADA services to be determined. TAM coordinated with Marin Transit on this application. Also, included in this letter of interest is expansion of our bikeshare program to include 50 electric bikes.

State

SMART

On January 30, 2018 the California State Transportation Agency today announced seven recipients for \$51.9 million in State Rail Assistance program funding. These projects, which have a total value of \$136 million when including funding from other sources, are focused investments by the state to improve commuter and intercity rail service across the state, reduce air pollution and ease traffic congestion. The funds are made possible by the passage of Senate Bill 1.



Among the awarded projects was \$10.5 million to SMART, which will be used for operating its new passenger train service. The funding will be distributed over a three-year period.

Federal

Congress continues to discuss a potential new federal infrastructure program. No final program has emerged.

TAM Outreach

2/8/2018	Novato Planning Academy	City of Novato
2/14/2018	MTC TAC	Metropolitan Transportation Commission
2/21/2018	California Transportation Foundation Board Meeting	California Transportation Foundation
2/21/2018	California Transportation Foundation Transportation Forum	California Transportation Foundation
2/21/2018	Briefing for Staff Aide to Senator McGuire	Transportation Authority of Marin
2/23/2018	Bay Area Partnership Board	Metropolitan Transportation Commission
2/26/2018	Innovations Workshop Charrette	Transportation Authority of Marin
2/26/2018	EPAC/COC Update Conference Call	Transportation Authority of Marin
2/27/2018	Marin County Civil Grand Jury	County of Marin
2/28/2018	Public Forum on Hwy 101 Expansion	Press Democrat/Petaluma Argus-Courier
2/28/2018	Marin County SB 743 & VMT discussion	Transportation Authority of Marin
2/28/2018	MTC Commission Meeting	Metropolitan Transportation Commission
3/1/2018	State Route 37 Policy Committee	Highway 37 Policy Committee
3/5/2018	City of Mill Valley - Sales Tax Renewal Update	TAM/City of Mill Valley
3/6/2018	EPAC/COC Update Conference Call	Transportation Authority of Marin
3/7/2018	City of Larkspur - Sales Tax Renewal Update	TAM/City of Larkspur
3/19/2018	City of San Rafael - Sales Tax Renewal Update	TAM/City of San Rafael
3/19/2018	Bay Wave Quarterly Briefings for Local Elected Officials and Staff	County of Marin