



**SCHEDULE OF LIKELY STEPS- February 2018**

| <b>Topic</b>  | <b>Target Dates</b> | <b>Complete</b> |
|---|---------------------|-----------------|
|   | <b><u>2017</u></b>  |                 |
| 1. Introduction and Initial Feedback from Local Jurisdictions   | Feb - Apr           | ✓               |
| 2. Baseline Polling - TAM Board approval of polling effort  | Feb                 | ✓               |
| 3. TAM Ad Hoc Committee guides poll - poll conducted  | Mar - Apr           | ✓               |
| 4. TAM Board considers initial input from Local Jurisdictions and Polling and determines whether to proceed to next step of forming an Expenditure Plan Advisory Committee (Go/No Go)   | Apr - May           | ✓               |
| 5. TAM Board establishes membership of Advisory Committee   | Apr - May           | ✓               |
| 6. Kickoff of Expenditure Plan Advisory Committee Process   | June                | ✓               |
| 7. Expenditure Plan Advisory Committee meets to develop options for renewing transportation sales tax, for increasing transportation sales tax, or both   | June - Dec          | ✓               |
| 8. Expenditure Plan Advisory Committee engages in public outreach   | June - Dec          | ✓               |
| 9. TAM Board reviews activity of Expenditure Plan Advisory Committee and determines whether to proceed to next step of briefing stakeholders and local councils on status and conducting a public opinion poll of draft Expenditure Plan Elements (Go/ No Go) | Dec 11              | ✓               |
|   | <b><u>2018</u></b>  |                 |
| 10. TAM Ad Hoc Committee guides poll and the poll is conducted  | Feb                 | ✓               |
| 11. TAM briefs stakeholders and local jurisdiction councils on status of Expenditure Plan development – seeks and receives input  | Feb - Mar           |                 |
| 12. TAM Board considers input from stakeholders, local jurisdictions and polling results, and votes on Final Draft Sales Tax Expenditure Plan (Go/No Go)  | April               |                 |
| 13. TAM Board directs staff to seek approval from all 12 local jurisdictions on Final Draft Sales Tax Expenditure Plan  | May - July          |                 |
| 14. Final approval by TAM to request the Board of Supervisors to put the transportation sales tax renewal on the November 2018 ballot. Board of Supervisors approves.   | July                |                 |
| 15. Expenditure plan and ballot argument (75 words) deadline for submission to registrar for November 2018 ballot.  | August 10           |                 |