Marin Transit Status Report

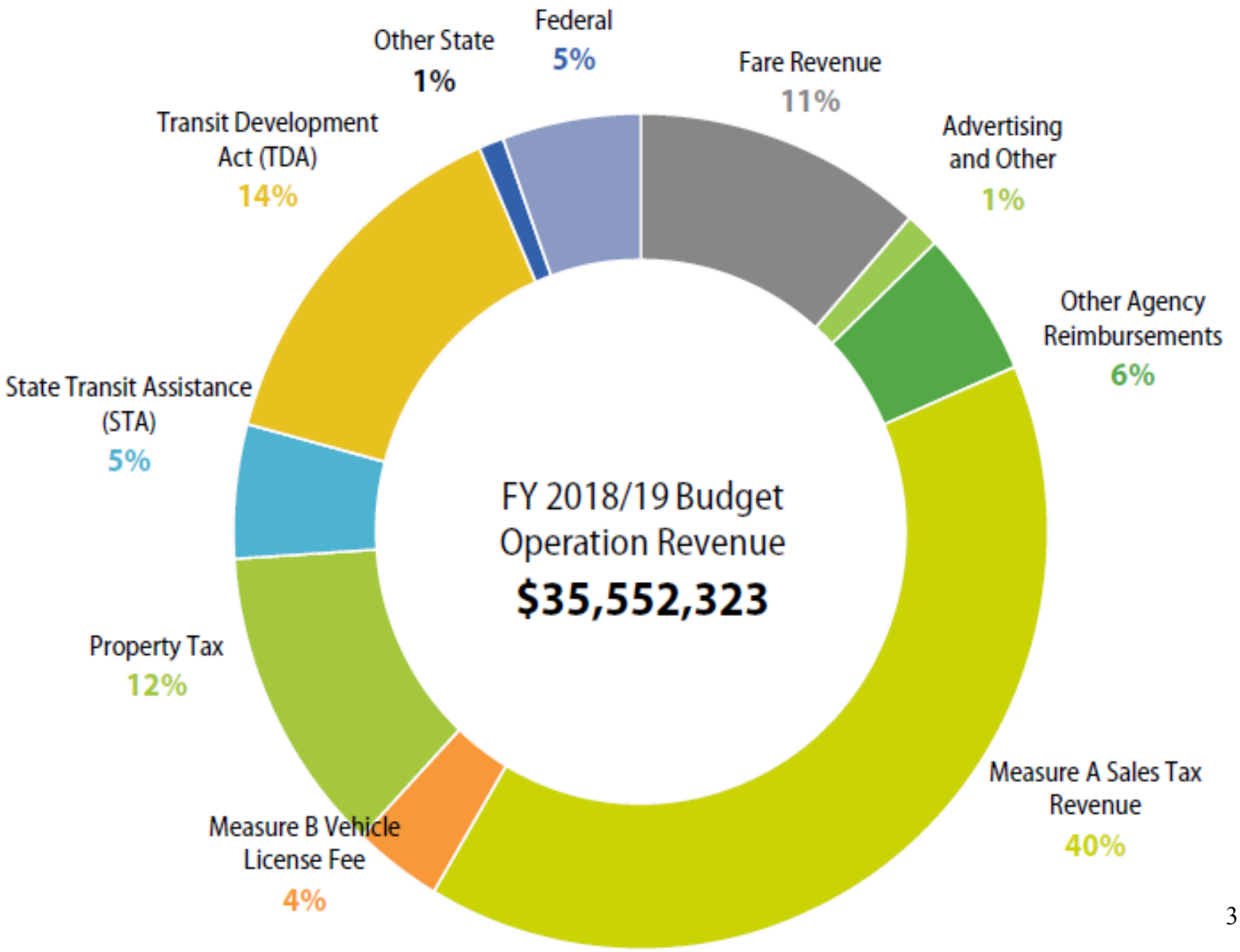
Transportation Authority of Marin

June 28, 2018

Marin Transit Achievements FY 2017/18

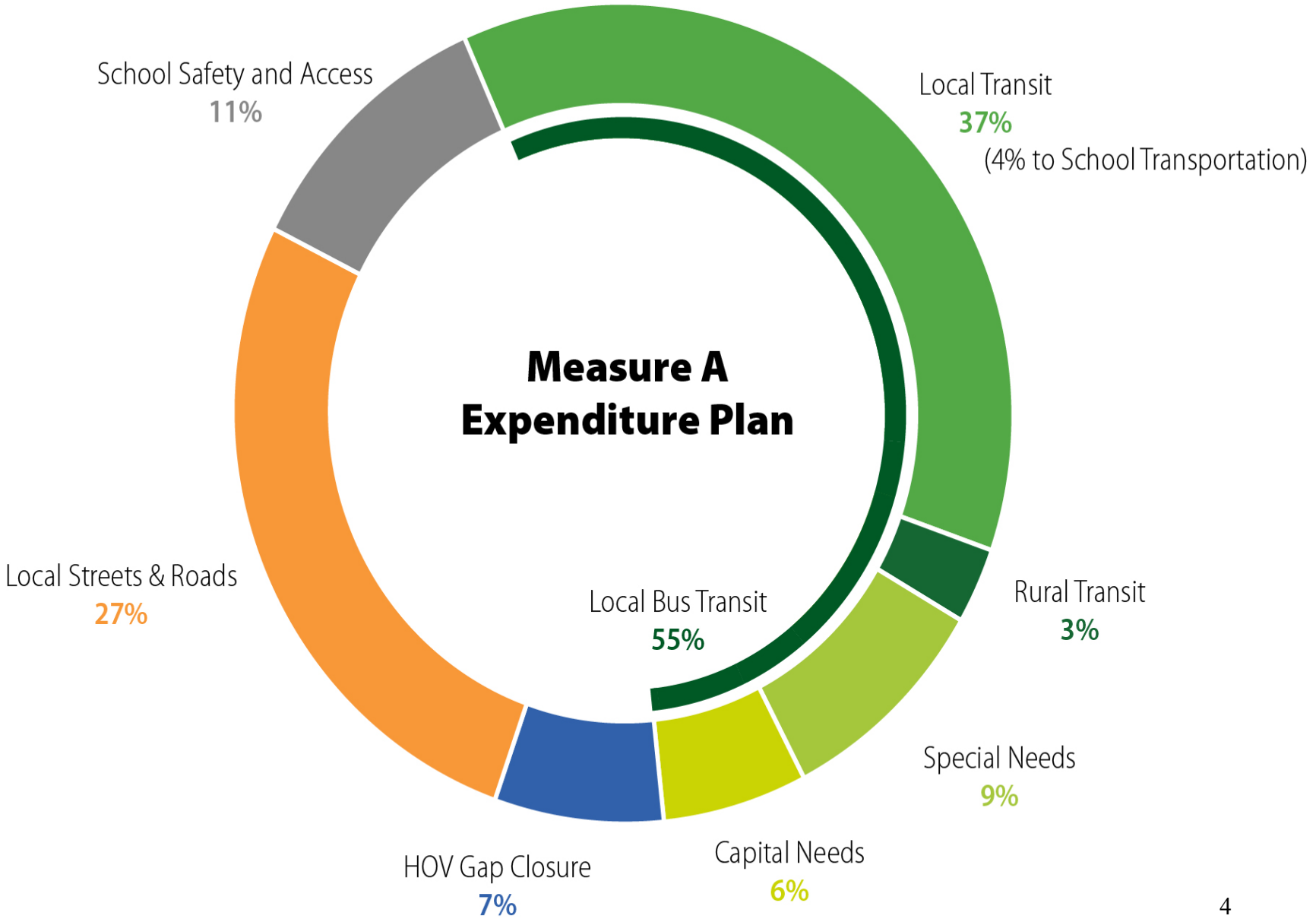
- 3.2 million passenger trips per year
- Focus on school transportation
- New Transit Connect Pilot
- Expanded Muir Woods Shuttle service
- New operating contracts for over 50% of service

2018/19 Operations Budget Revenue



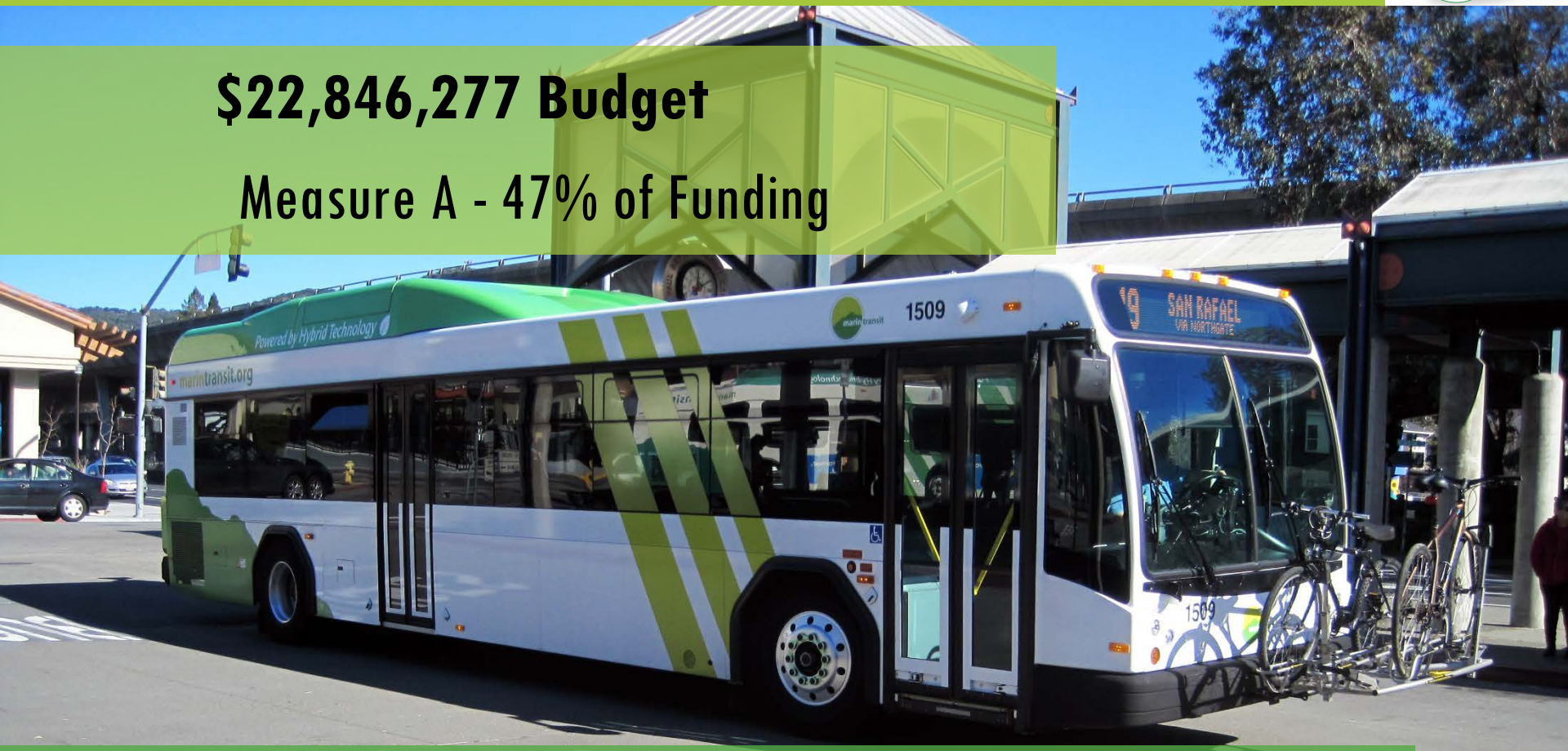
3

2004 Measure A Expenditure Plan



4

Local Bus Service - Measure A Strategy 1.1



$22,846,277 Budget

Measure A - 47% of Funding

- Eliminate unproductive service and reallocate resources
- With National Park Service, increase Muir Woods Shuttle service
- Includes school service

5

Local Bus Service - Measure A Strategy 1.1

- 2006 performance targets adjusted in FY 17/18
- Performance metrics:
  - Passengers/service hour
  - Subsidy/passenger
- Performance targets established for each service type
- Report monthly and quarterly performance to Marin Transit Board

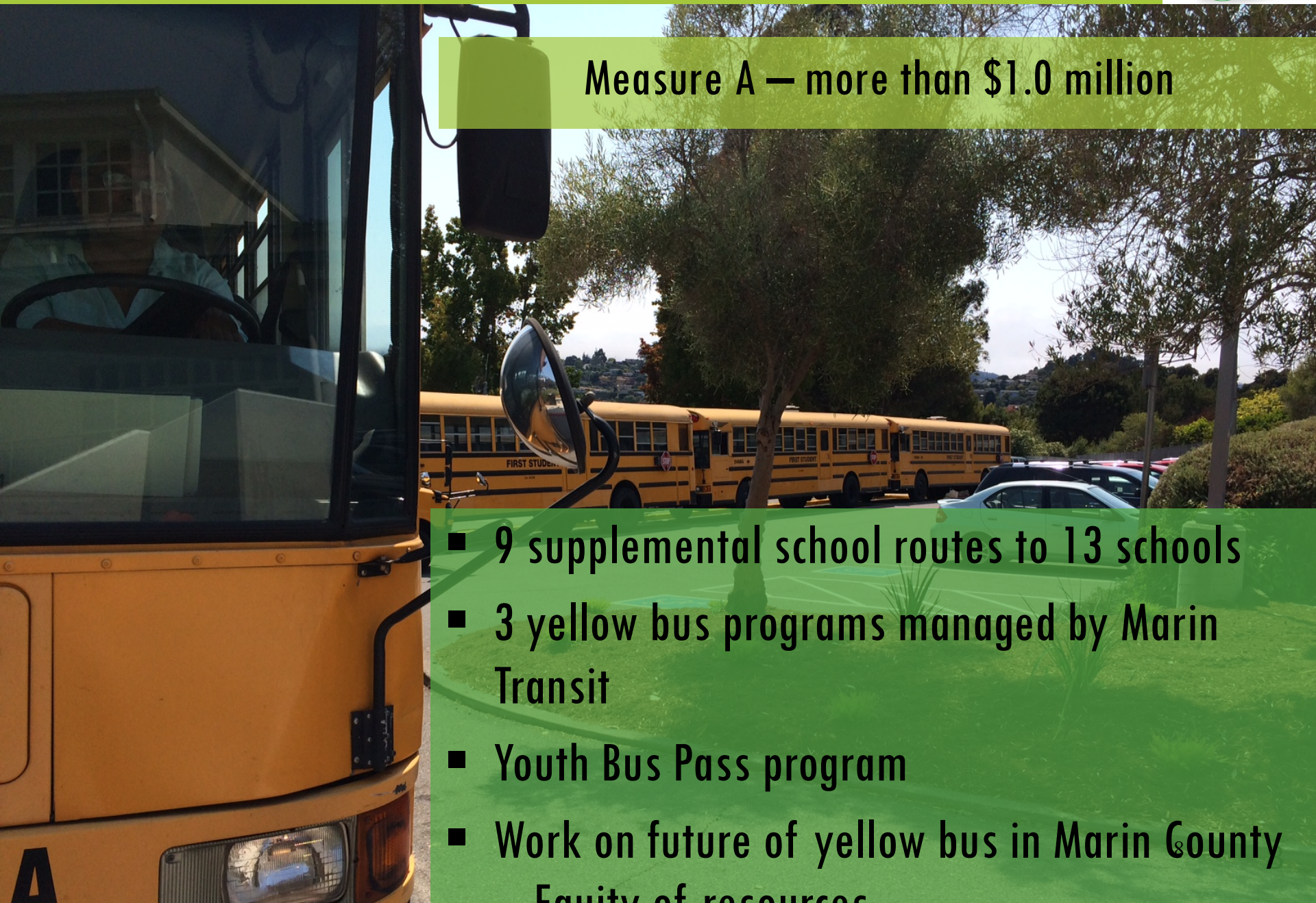
Typology	Subsidy Target (maximum)	Productivity Target (minimum)
Local Trunkline	$4.50/passenger	20 passengers/hour
Local Basic	$6.50/passenger	18 passengers/hour
Local Connector	$9.00/passenger	8 passengers/hour
Supplemental	$3.00/passenger	20 passengers/trip
Rural	$12.00/passenger	6 passengers/hour
Recreational	$3.00/passenger	25 passengers/hour
Demand Response	$35.00/passenger	2 passengers/hour

6

Local Bus Service - Measure A Strategy 1.1

- Implemented 19% service increase in June 2016
- Evaluated performance on all local bus routes in FY 17/18
- Eliminated 1,300 service hours (<1%) in June 2018
- Propose to reallocate service to supplemental school routes in FY 18/19

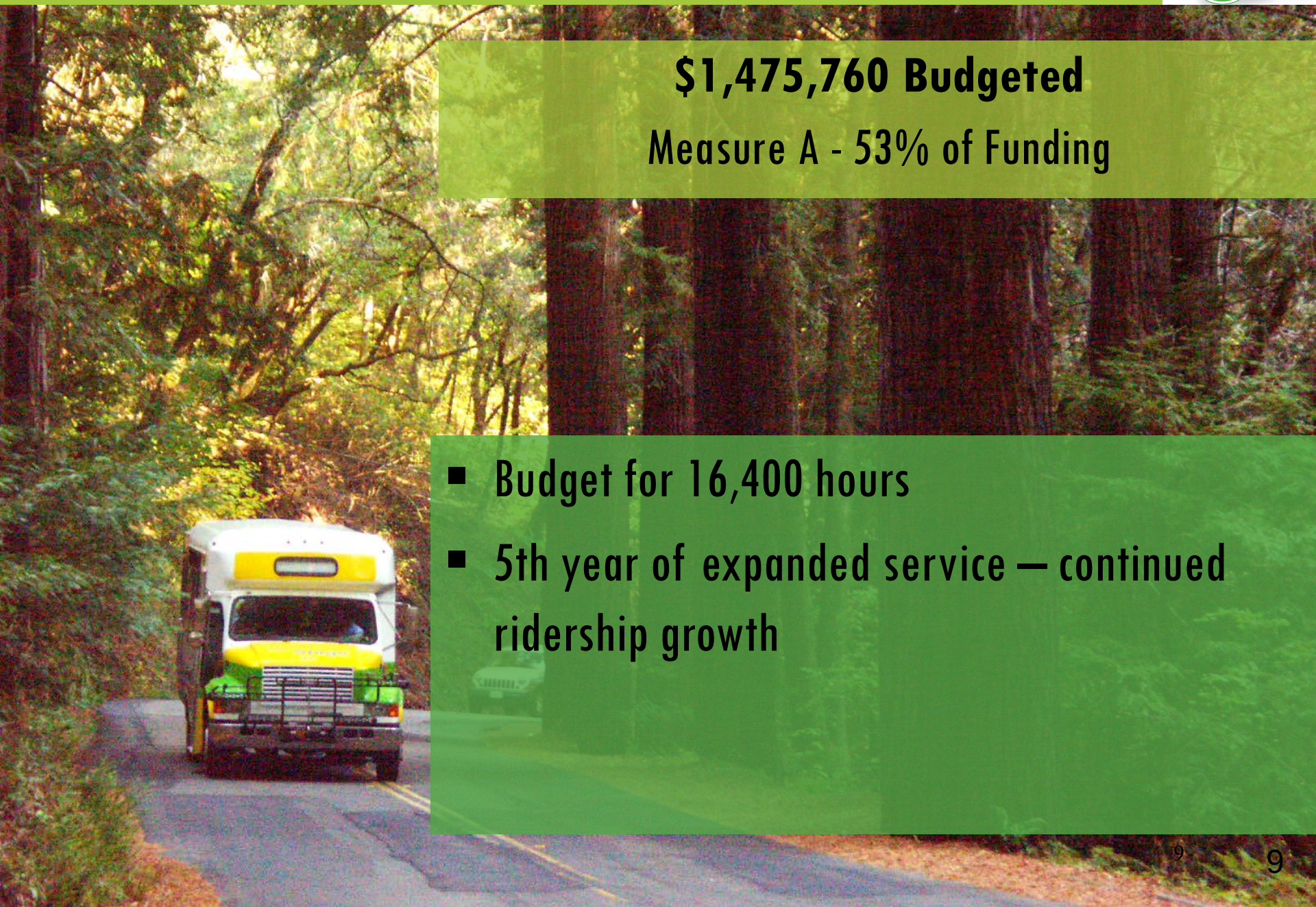
School Transportation - Measure A Strategy 1.1



Measure A – more than $1.0 million

- 9 supplemental school routes to 13 schools
- 3 yellow bus programs managed by Marin Transit
- Youth Bus Pass program
- Work on future of yellow bus in Marin County
  - Equity of resources

Rural Transit - Measure A Strategy 1.2



$1,475,760 Budgeted

Measure A - 53% of Funding

- Budget for 16,400 hours
- 5th year of expanded service – continued ridership growth

Marin Access - Measure A Strategy 1.3

$7,250,894 Budgeted

Measure A – 37% of Funding

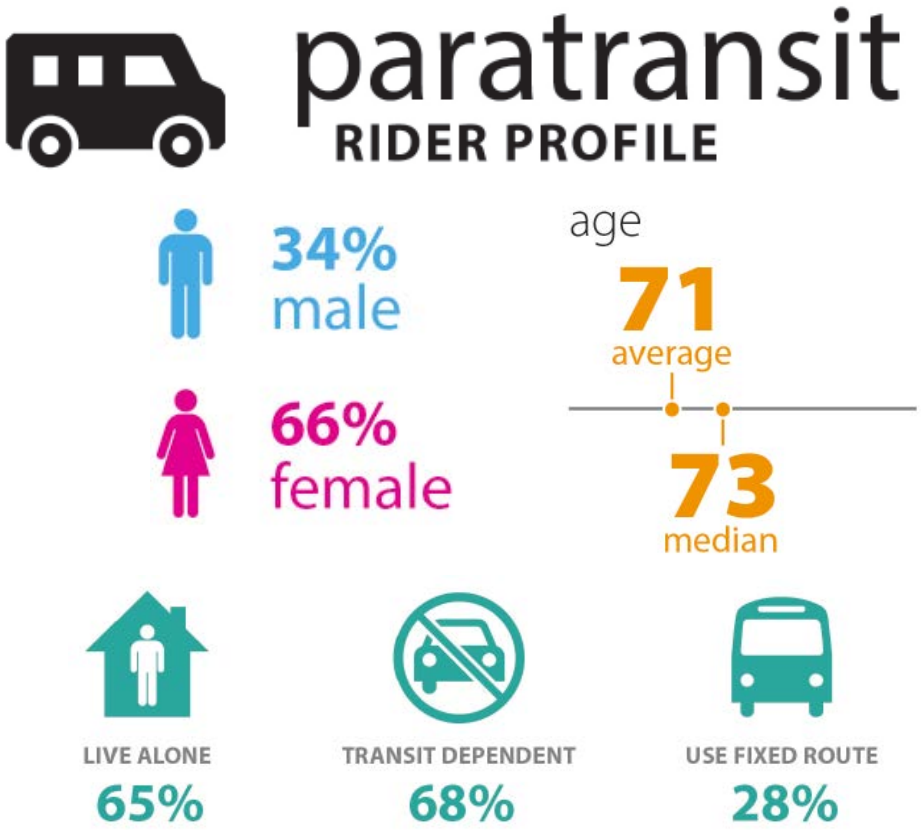
- Paratransit service demand rebounding (8-9% per year)
- New Transit Connect Pilot Project
- Purchase of four accessible vans

10

Marin Access – Measure B

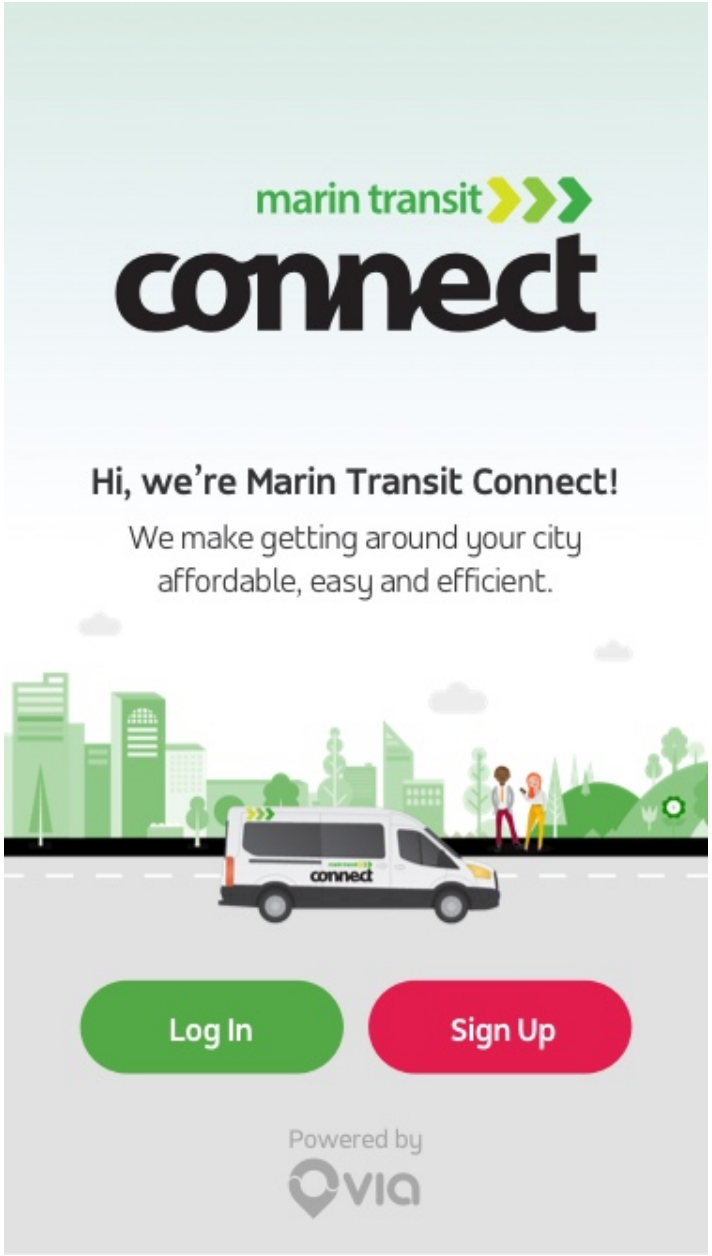
Over 9,000 residents registered as Marin Access customers

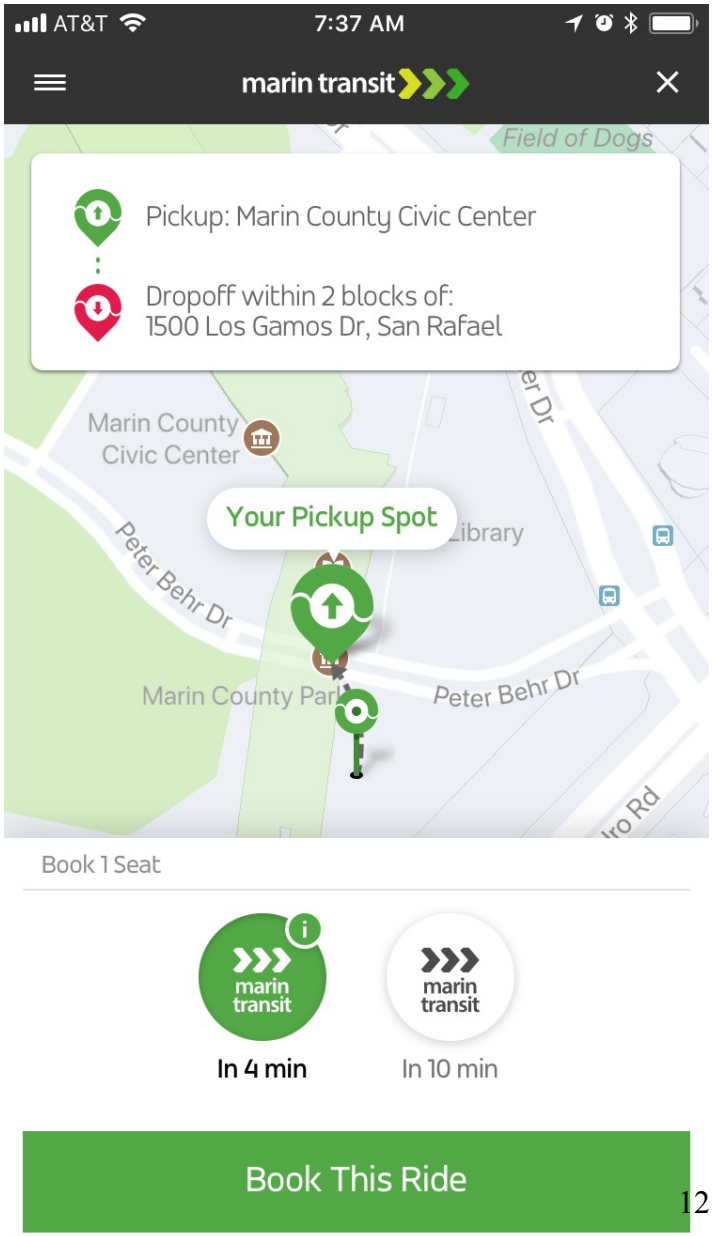
- **135,000 passenger trips** on paratransit
- **15,000+ passenger trips** on Catch A Ride (taxi subsidy program)
- **14,000+ volunteer driver trips** supported by STAR/TRIP
- **Low-Income Rider Scholarships**
- **Transit Connect**
- **Travel Navigators** – education, travel counseling, certification, and training



11

Marin Transit Connect – 50% Measure B funded





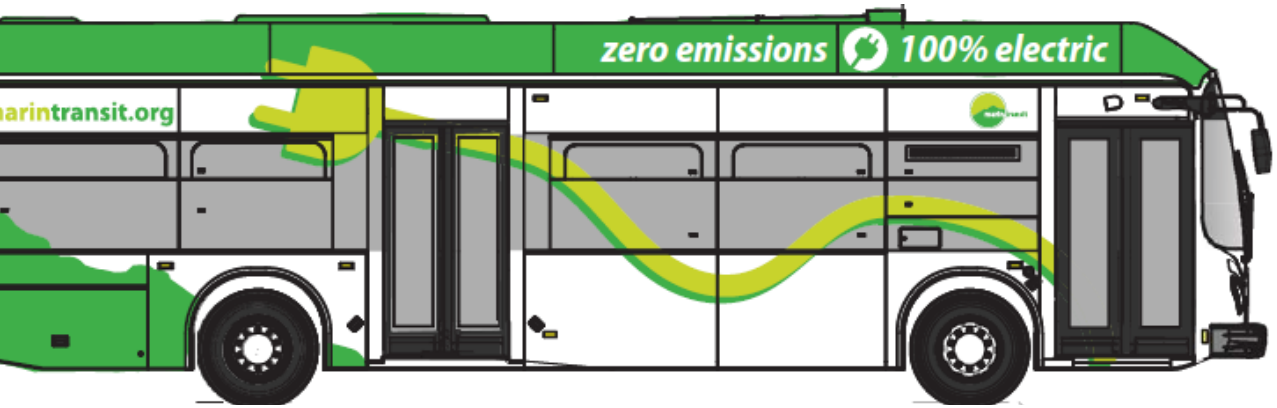
12

Completed Projects – Redwood and Grant

13

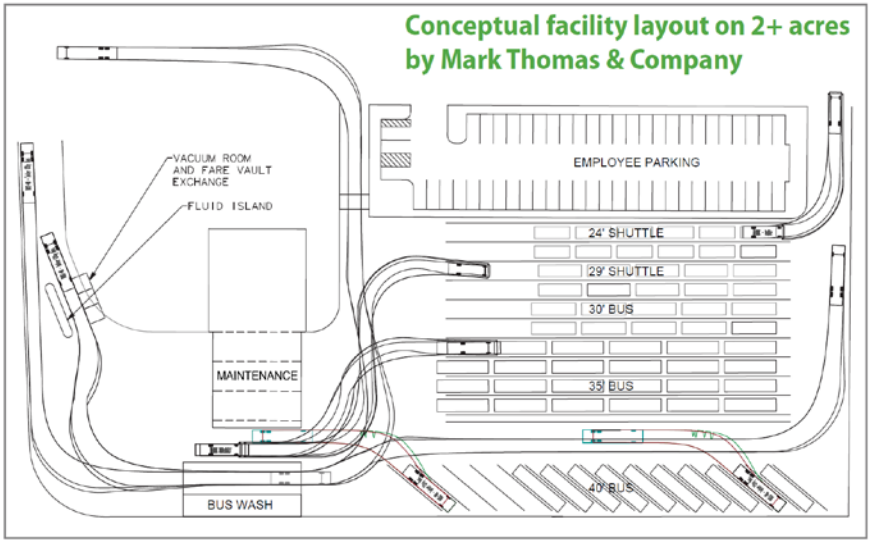
Capital Program: Mobile Information Kiosk

FY 2018/19 Capital Projects – Measure A Strategy 1.4



Delivery of Two All-Electric Buses

Improvements to 10 Bus Stops



Purchase Right of Way for Maintenance Facility

15

Summary of FY 2018/19 Allocation Request

Measure A Strategy 1 – Local Bus Transit		Requested Amount
1.1	Maintain and Expand Local Bus Transit Service	$10,400,000
1.2	Maintain & Expand Rural Bus Transit System	$990,000
1.3	Maintain & Expand Transit Services for Those with Special Needs	$2,721,751
1.4	Invest in Bus Transit Facilities for a Clean and Efficient Transit System	$3,950,000
	Total	$18,061,751

Measure B		Requested Amount
1	Staffing for Mobility Management Program	$140,000
2	Support and Enhance Paratransit (including Travel Navigators & Low Income Scholarships)	$235,000
3	"Paratransit Plus" program (Catch A Ride, Transit Connect)	$600,000
4	Other programs to provide mobility to seniors	$145,000
	Total	$1,120,000

Questions?

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