



DATE: June 21, 2018

TO: Technical Advisory Committee (TAC)

FROM: David Chan, Programming Manager

SUBJECT: Allocate Transportation Sales Tax (Measure A) to Mill Valley for the East Blithedale Avenue Rehabilitation Project (Action), Agenda Item No. 7

RECOMMENDATION

Recommend the allocation of \$250,000 in Transportation Sales Tax (Measure A) to Mill Valley for the East Blithedale Avenue Rehabilitation Project to complete the project development phase.

BACKGROUND

The Measure A Expenditure Plan provides funds for Major Roads and Related Infrastructure under Strategy 3, Sub-strategy 3.1. Projects funded under this strategy are described as the most heavily traveled and include significant roads and their related infrastructure. A list of eligible roads was adopted with the Measure A Expenditure Plan.

The Expenditure Plan assigned the responsibility for establishing priorities for Sub-strategy 3.1 funding to the Marin Public Works Directors (MPWA) in collaboration with the TAM Technical Advisory Committee (TAC) based on criteria such as condition of roadway, average daily traffic, transit frequency, bicycle and pedestrian activity, school access, accident history, matching funds opportunity, and geographic equity.

Based on a thorough process of evaluation over many months, MPWA and TAC selected East Blithedale Avenue from Sunnyside Avenue to Tiburon Blvd. as the second prioritized project in the Southern Planning Area under Strategy 3.1. Measure A requires the completion of the first prioritized project before allocating funds to the second prioritized project. The first prioritized project, Miller Avenue, in the Southern Planning Area was completed late 2017.

PROJECT DESCRIPTION

Mill Valley plans to rehabilitate E. Blithedale Avenue from Sunnyside Avenue to Tiburon Blvd. Eligible uses of funds identified in the Measure A Expenditure Plan include a variety of roadway, bikeway, sidewalk and pathway improvements.

Mill Valley is requesting Measure A funds to start the Project Development Phase. Given project size and the various stakeholders, the City of Mill Valley will invest approximately nine months to identify and evaluate potential projects, conduct outreach meetings with stakeholders, and define project scope. Once a project scope is defined, funding will be requested for the preparation of preliminary engineering plans, permitting and environmental clearance and final engineering plans. It is likely that Mill Valley will be seeking non-Measure A funds to complete the construction phase.

REMAINING FUNDS AVAILABLE

The Measure A Strategic Plan programmed approximately \$13.25 million in Measure A funds for the Southern Planning Area. TAM previously allocated a total of \$11.45 in Measure A funds to Mill Valley for the Miller Avenue Rehabilitation Project. The current remaining amount for the Southern Planning Area is approximately \$1.8 million. These remaining funds are eligible for the East Blithedale Rehabilitation Project.

CURRENT ALLOCATION REQUEST

Mill Valley is requesting the remaining amount of \$250,000 in Measure A funds from the Major Road category (Strategy 3.1) to complete project development phase on the East Blithedale Avenue Rehabilitation Project. After completion of final design, the project will be ready for the construction phase.

NEXT STEP

Upon the recommendation from the TAC, staff will bring an item to the either the June 28th or July 26th TAM Board meeting for approval.

ATTACHMENT

Attachment A – Mill Valley Allocation Request Form, Schedule, and Project Map

ALLOCATION REQUEST FORM

Fiscal Year of Allocation: 2018-19

Expenditure Plan: Major Roads and Related Infrastructure

Project Name: E. Blithedale Avenue from Sunnyside Avenue to Tiburon Blvd

Implementing Agency: City of Mill Valley

Scope of Work: Rehabilitate E. Blithedale Avenue from Sunnyside Avenue to Tiburon Blvd. Eligible uses of funds identified in the Measure A Expenditure Plan include a variety of roadway, bikeway, sidewalk and pathway improvements:

- Pavement and drainage maintenance;
- Signalization and channelization;
- Transit and traffic flow improvements;
- Transportation Systems Management and Demand Management;
- Improvements to reduce response times for emergency vehicles;
- Bike path construction and maintenance;
- Sidewalk and crosswalk construction and maintenance

Scope of Work for Current Request: Project Development Phase. Given project size and the various stakeholders, the City of Mill Valley will invest approximately 9 months to identify and evaluate potential projects, conduct outreach meetings with stakeholders, to define project scope. Once a project scope is defined, funding will be requested for the preparation of preliminary engineering plans, permitting and environmental clearance, final engineering plans and construction.

Measure A Programmed Amount Available: \$1,781,000

Previous Measure A Allocated Amount: \$0

Current Measure A Requested Amount: \$ 250,000

Other Funding: None

Cash Flow Availability: 100% available in FY 18/19

Delivery Schedule for Project Development Phase: see attached

**E. Blithedale Rehabilitation Project
 Transportation Authority of Marin - Major Roadway Project
 City of Mill Valley**

Task	Duration	2018		2019				2020				2021	
		Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
Project Development													
Task	40 Weeks	[Gantt bar spanning from Q3 2018 to Q2 2020]											
Preliminary Engineering													
Task	26 Weeks	[Gantt bar spanning from Q1 2019 to Q4 2019]											
Environmental Clearance													
Task	12 Weeks	[Gantt bar spanning from Q3 2019 to Q2 2020]											
Final Engineering Design													
Task	26 Weeks	[Gantt bar spanning from Q1 2020 to Q4 2020]											
Construction													
Task	52 Weeks	[Gantt bar spanning from Q3 2018 to Q2 2021]											

LOCATION MAP

