



**DATE:** July 9, 2018

**TO:** Transportation Authority of Marin Programming and Projects Executive Committee

**FROM:** Dianne Steinhauser, Executive Director  
David Chan, Programming Manager  
Scott McDonald, Senior Transportation Planner

**SUBJECT:** Adopt the Programming of 2018 TFCA and TDA Article 3 Funds (Action) - Agenda Item No. 9

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## **RECOMMENDATION**

Adopt programming priorities as recommended in Attachment B for the 2018 Multi-Fund Call for Projects with TFCA and TDA Article 3 funds and forward recommendation to the TAM Board for approval.

## **BACKGROUND**

TAM annually receives Transportation Fund for Clean Air (TFCA) funds from the Bay Area Air Quality Management District and Transportation Development Act (TDA) Article 3 funds from the Metropolitan Transportation Commission (MTC) for projects that reduce vehicle emissions and bicycle/pedestrian projects, respectively. The Air District has the discretion to review projects based on their ability to reduce emissions and must approve all projects which are submitted.

This year TAM staff issued a Multi-Fund Call for Projects on May 3, 2018, with approximately \$360,000 in TFCA funds and \$340,000 in TDA Article 3 funds for a total of \$700,000 available for programming through the call for projects.

## **DISCUSSION/ANALYSIS**

By the application deadline of June 11, 2018, five applications were received from five sponsors. These applications included the following:

- City of Sausalito Gate 6/Bridgeway Intersection Improvements (\$363,000 request for TFCA or TDA)
- County of Marin Sir Francis Drake/Ash Pedestrian Safety Improvements (\$190,000 request for TDA)
- San Rafael Francisco Blvd West Multi-Use Pathway 2nd to Rice (\$340,000 request for TDA)
- San Anselmo Bicycle Project on Lansdale Avenue (\$472,000 request for TFCA or TDA)
- San Rafael City Schools EV Charging Stations Implementation Project (\$80,000 request for TFCA)

Each was screened by a three-member selection panel consisting of staff from TAM, Town of Corte Madera, and the City of Mill Valley, and evaluated in accordance to the following criteria:

- safety,

- gap closure or connectivity,
- regional significance,
- readiness,
- complete funding plan, and
- leverage with other funds.

The evaluation panel recommended at least partially funding applications with the goal of funding a wide range of projects.

### **Evaluation Panel Proposal**

The following distribution of funds proposal was developed from the panel review, with each project receiving at least a portion of the amount requested:

- City of Sausalito Gate 6/Bridgeway Intersection Improvements - \$218,000 in TFCA
- County of Marin Sir Francis Drake/Ash Pedestrian Safety Improvements - \$100,000 in TDA
- San Rafael Francisco Blvd West Multi-Use Pathway 2nd to Rice - \$240,000 in TDA
- San Anselmo Bicycle Project on Lansdale Avenue - \$62,000 in TFCA
- San Rafael City Schools EV Charging Stations Implementation project - \$80,000 in TFCA

TAM staff subsequently brought forward the abovementioned distribution of funds for additional input to the Marin Public Works Association and TAM Bicycle & Pedestrian Advisory Committee.

### **Marin Public Works Association (MPWA)**

On June 21, 2018 TAM staff presented the list of projects to MPWA at its June meeting. Staff provided the breakdown of funding provided by the evaluation panel and received the following comments:

- Consider prioritizing timely projects such as Sausalito's Gate 6/Bridgeway Intersection Improvements.
- Consider directing \$62,000 from San Anselmo's Bicycle Project on Lansdale Avenue to Sausalito's Gate 6/Bridgeway Intersection Improvements project.
- Consider programming future funding from the TFCA program or helping San Anselmo seek other funds for its Bicycle Project on Lansdale Avenue.
- Consider fully funding Sausalito's request for Gate 6/Bridgeway Intersection Improvements.

TAM staff compiled these comments along with the initial panel recommendations to bring forward to the TAM Bicycle Pedestrian Advisory Committee.

### **TAM Bicycle Pedestrian Advisory Committee (BPAC)**

The TAM BPAC met on June 26, 2018 to review the applications and recommend funding levels. After sponsors commented on behalf of their projects, the BPAC deliberated on the merits of each project relative to the funds available and made recommendations. The BPAC discussed that while there are several great projects to consider, the Sausalito Gate 6/Bridgeway Intersection Improvements project has a timely need for the funds and therefore should receive its full request which was reported by City staff as the bulk of remaining funds needed for the project to move forward. With consensus among the BPAC regarding this priority, the following recommendations were provided for each fund source:

TFCA Funding - The BPAC unanimously agreed to recommend awarding the entire TFCA amount of \$360,000 to Sausalito's Gate 6/Bridgeway Intersection Improvements, therefore redirecting \$62,000 (from San Anselmo Bicycle Project on Lansdale Avenue) and the \$80,000 (from San Rafael City Schools EV

Charging Stations Implementation project) based on the evaluation panel's initial proposal for distributing the funds.

Finally, the BPAC recommendation included that if the Sausalito Gate 6/Bridgeway Intersection Improvements project was not subsequently approved for full funding by the Air District, any leftover funds should be split between the Town of San Anselmo and San Rafael City Schools.

TDA Article 3 Funding - The BPAC unanimously agreed to recommend awarding \$240,000 to San Rafael's Francisco Blvd West Multi-Use Pathway 2nd to Rice, while awarding the remaining \$100,000 in TDA Article 3 funds to County of Marin's Sir Francis Drake/Ash Pedestrian Safety Improvements.

### **TAM Staff Recommendation**

Staff has recommended programming of the TFCA and TDA Article 3 funds as shown in Attachment B and also in the below table on the far-right column. This recommendation reconciled the conflicting recommendations made by the evaluation plan and TAM BPAC, while reconciling guiding comments provided by MPWA.

Note that TFCA guidelines require a recommended list of projects to be submitted to the Air District by November to be approved based on their ability to reduce emissions per standard evaluation methods set by the Air District. If less than the full funding recommended for Sausalito's Gate 6/Bridgeway Intersection Improvements and San Rafael City Schools is approved, staff is recommending that any remaining funds are provided to the Town of San Anselmo to support its applications.

TDA funds have no such approval requirements, however if there are any remaining funds based on an updated fund estimate available in July, staff is recommending providing any additional amount to San Rafael's Francisco Blvd West Multi-Use Pathway 2nd to Rice project.

Note that TAM staff is currently working with San Rafael City Schools on a strategy to implement a large-scale deployment of electric vehicle chargers at school sites with support from TAM's Electric Vehicle Supply Equipment Grant Program and preparing to assist San Rafael City Schools with seeking other grants including the Air District's regional Charge Program along with state rebates. Staff will also assist the Town of San Anselmo to consider future grants for its Lansdale Avenue Bike Project such as funding during the next cycle of TAM's TFCA/TDA call for projects.

Staff's recommendation is based on the following considerations.

- **Sausalito's Gate 6** – staff agrees with MPWA/BPAC that this is an important regional project that is on the verge of going to construction. Since it is the most ready-to-go, staff is recommending the same amount of MPWA/BPAC at \$360,000.
- **Marin County's SFD/Ash Improvements** – Staff agrees with the other recommendations to fund this project at \$100,000. This project merits funding and the recommended amount will allow the sponsor to start the project so that it can compete for other funds.
- **San Rafael's Multi-Use Path (2<sup>nd</sup> to Rice)** – Staff's recommendation of \$180,000 is \$60,000 less than the MPWA/BPAC's recommendation so that the reduced amount of \$60,000 can be moved to the San Rafael City Schools' Electric Charging Station project. The total cost for the San Rafael's Multi-Use Path is currently estimated at \$2.2 million. The recommended amount of \$180,000 is only the funds programmed to this project to date. This project will have to compete for more substantial funds than what's available in TFCA and TDA. TAM is developing an application for ATP funds for San Rafael to be submitted by July 31<sup>st</sup>. This project should compete well for State and Regional ATP funds since it is a critical regional component of the North South Greenway and the Bay Trail.

Furthermore, as a component of the Bay Trail, it will be eligible for Regional Measure (RM) 3 funding if our ATP application is recommended for State funding by the California Transportation Commission (CTC) and Regional funding by MTC.

- **San Anselmo’s Landsdale Avenue Improvements** – Staff agrees with MPWA/BPAC on not recommending funds for this project. This project merits funding but the small amount proposed by the Review Panel would not allow San Anselmo to substantially move forward with the project. Consideration will be given to this project with the next call for projects.
- **San Rafael City Schools’ Electric Charging Station Project** – Staff is proposed a variation to MPWA/BPAC’s recommendation by reducing San Rafael’s Multi-use path by \$60,000 and programming the available \$60,000 to the San Rafael City Schools’ EV Charging Station Project. The recommended amount of \$60,000 will allow San Rafael City Schools to move forward with this project because the funds will serve as critical matching funds to Measure B, School District, and MCE funds. San Rafael City Schools has no other funds that it can use as matching funds.

**SUMMARY OF FUNDING RECOMMENDATIONS**

The recommendation for each group is summarized in the below table. The amounts shown for the project are the total amount recommended. The fund sources (TFCA and/or TDA funds) for the total amount are shown in Attachment B.

		<b>Funding Recommendation Summary</b>		
<b>Sponsor</b>	<b>Project</b>	<b>Review Panel</b>	<b>MPWA/BPAC</b>	<b>TAM Staff</b>
Sausalito	Gate 6	\$218,000	\$360,000	\$360,000
County	SFD/Ash	\$100,000	\$100,000	\$100,000
San Rafael	Multi-Use Path	\$240,000	\$240,000	\$180,000
San Anselmo	Landsdale Ave	\$62,000	\$0	\$0
San Rafael City Schools	EV Charging Stations	\$80,000	\$0	\$60,000
<b>Total</b>		<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>

Staff is recommending the TAM Board adopt the priorities as shown in Attachment B.

**FISCAL CONSIDERATION**

There are no direct fiscal impacts to the TAM since TAM is not an application. Any project awarded with TFCA and/or TDA funds will be issued funding agreements with BAAQMD and MTC, respectively.

**NEXT STEPS**

Staff will present the programming recommendations with the Programming and Projects Executive Committee as outlined in Attachment B and provide a subsequent recommendation to the TAM Board at its July 26 meeting. Upon approval from the TAM Board, staff will submit a list of recommended projects to the Air District and MTC.

**ATTACHMENTS**

Attachment A: Project Descriptions & Images

Attachment B: TAM Staff Funding Recommendation

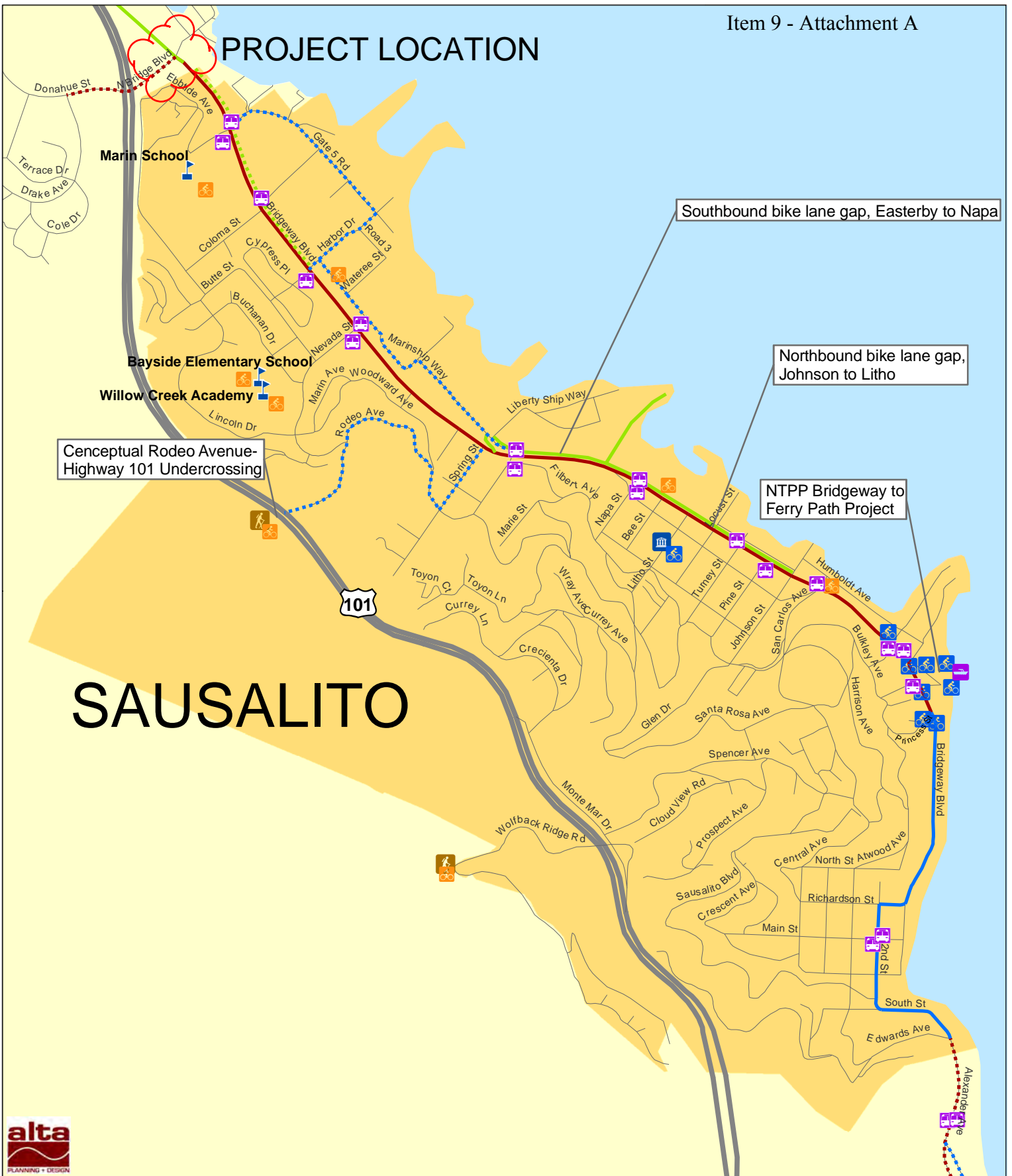
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## Project Descriptions &amp; Images

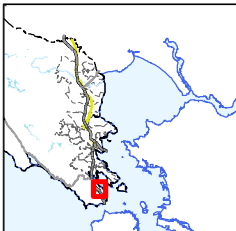
Sponsor	Project	Description
Sausalito	Gate 6/Bridgeway Intersection Improvements	The project includes the installation of a dedicated bicycle phase and detection for southbound cyclists coming from the Sausalito-Mill Valley Multi-Use Path going to Bridgeway. It also includes new vehicle detection and signal modifications, a redesign of the path approach at the northeast corner of the Bridgeway/Gate 6 intersection, and some additional curb work. This project was identified to make various multimodal operational improvements to the intersection to reduce movement conflicts between cyclists, pedestrians and motor vehicles, especially at the northeast corner of the intersection where a Class I path ends.
County of Marin	Sir Francis Drake/Ash Pedestrian Safety Improvements	The project will install pedestrian safety improvements at the Ash Avenue crosswalk of Sir Francis Drake Boulevard. The project is comprised of two components: (1) removal of a U-turn lane to create a median refuge and installation of bulbouts on each side of Sir Francis Drake; and (2) installation of a pedestrian hybrid beacon, AKA a "HAWK" beacon. The bulbouts and median refuge will improve the visibility of pedestrians waiting to cross the roadway and shorten the distance of the crosswalk while the HAWK beacon will provide active indication to motorists upon the presence of a pedestrian, particularly given the multiple-threat scenario on the multilane roadway. The grant request is for the HAWK beacon portion of the project.
San Rafael	Francisco Blvd West Multi-Use Pathway 2nd to Rice	The Francisco Blvd West Multi-Use Pathway 2nd to Rice is a gap-closure project that is intended to connect the San Rafael Transit Center with the existing Cal Park Hill Tunnel Pathway and nearby Larkspur Ferry Terminal. The projects would help link and improve the main north-south pathway corridor in the Marin. The pathway from Andersen to Rice has been fully funded and construction is anticipated to be complete early 2019. This proposed section would close the last remaining gap between Larkspur and Central San Rafael. The MUP would create a safe accessible route for pedestrians and bicyclist to access transit centers, offices/commercial centers, and schools in the area. The project has an estimated completion date of spring of 2020.
San Anselmo	Bicycle Project on Lansdale Ave in San Anselmo	San Anselmo will be replacing Center Blvd Bridge at Lansdale Ave and modifying the geometry of the awkward intersection of 7 street legs that cause a.m. and p.m. peak-hour traffic backup. The twisted and unsafe bike/pedestrian route here will also be improved with implementation of the Bicycle Master Plan (relevant page attached, including on Lansdale Ave, the subject of the grant. Lansdale, a local service road west of the bridge, is 18' wide and runs parallel to Center Blvd with a 12'-15' wide dirt separation. The attached design alternate shows a 4' raised sidewalk on the south street edge, next to a 10'-wide mixed flow bike/auto lane, a 4'-wide contraflow bike lane, a 3'-wide buffer and 8'-wide turnouts for parking next to Center Blvd.

<p>San Rafael School District</p>	<p>EVSE Coordinated Project with deployment of 40 charging ports</p>	<p>San Rafael City Schools (SRCS) is proposing to install up to 20 EV Charging Ports, each containing 2 charge heads (40 charge heads) at 8 identified school parking lots to meet current and future demand. The project is part of a multi phased plan that expects to expand EVSE to up to 10 Charging Ports (20 charge heads) per site as demand increases. This would increase the number of charge ports at SRCS facilities to 160 over the next five years. The planning for the program is already completed and is "shovel ready" with forecasted completion by Dec 2019. SRCS believes the growth in EV ownership in Marin County will accelerate over the next several years and services need to be provided for those who require EV charging on school property.</p>
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# PROJECT LOCATION



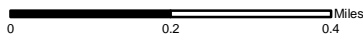
# SAUSALITO



## SAUSALITO BICYCLE PLAN EXISTING AND PROPOSED BIKEWAYS



DATA SOURCE  
MARINMAP



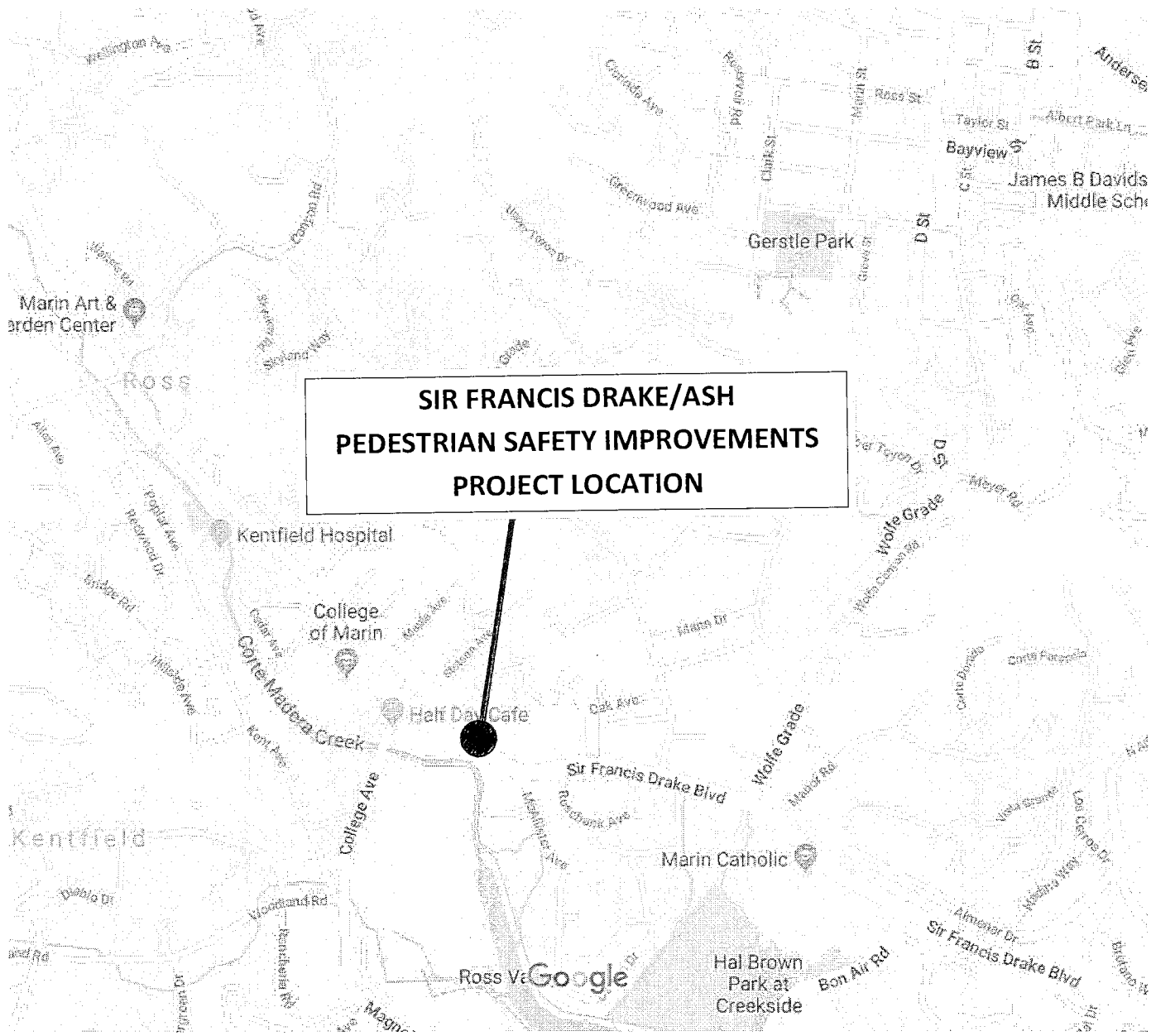
### Bikeways

- |          |          |
|----------|----------|
| Existing | Proposed |
|          |          |
|          |          |
|          |          |
- Class I - Bicycle Paths
  - Class II - Bicycle Lanes
  - Class III - Bicycle Routes

### Bicycle Parking

- Existing
- Proposed

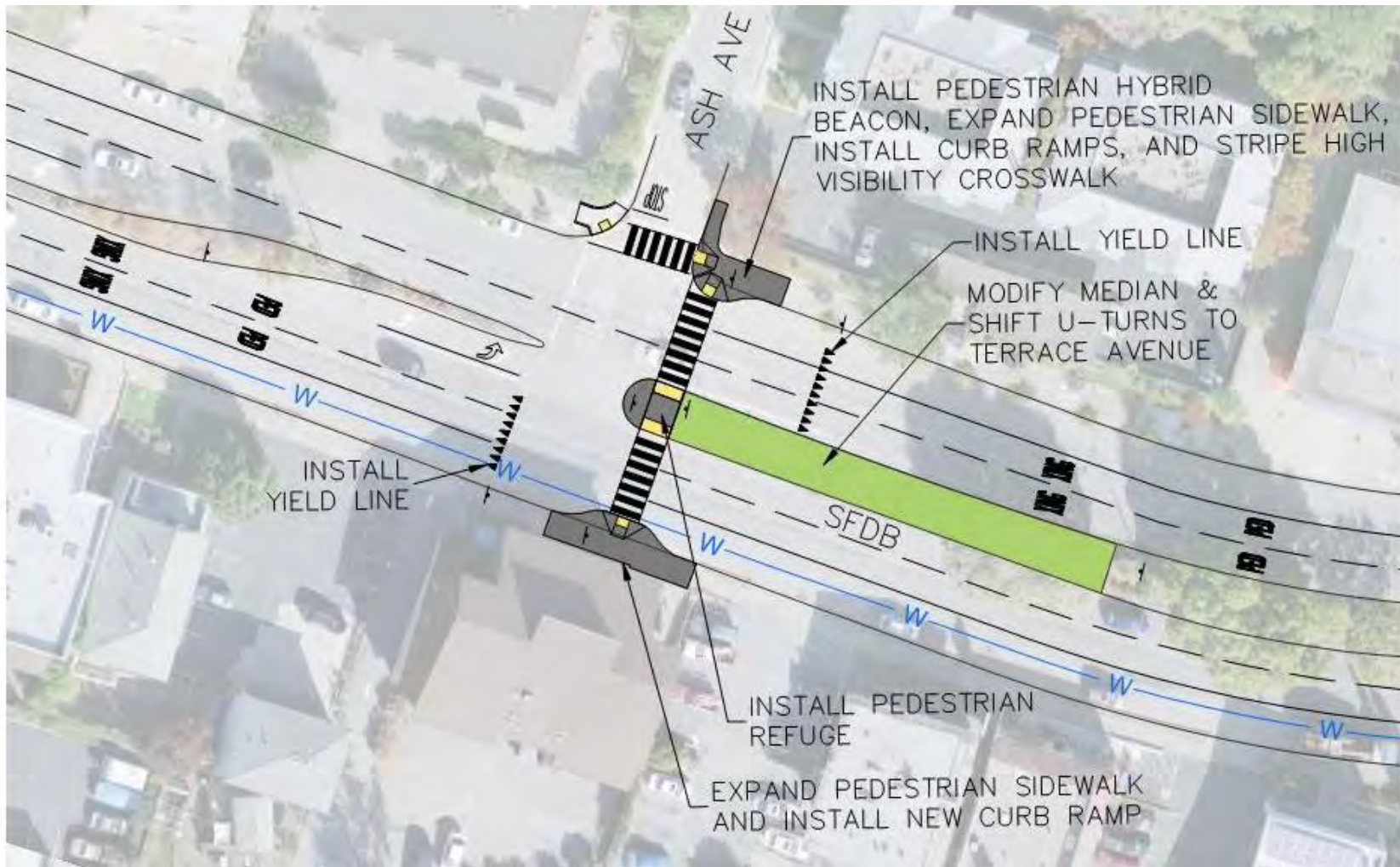
- Trailheads
- Schools
- City Hall
- Bus Stops
- Ferry



Map data ©2018 Google 1000 ft

# SIR FRANCIS DRAKE/ASH PEDESTRIAN SAFETY IMPROVEMENTS

## PROJECT IMPROVEMENTS DIAGRAM



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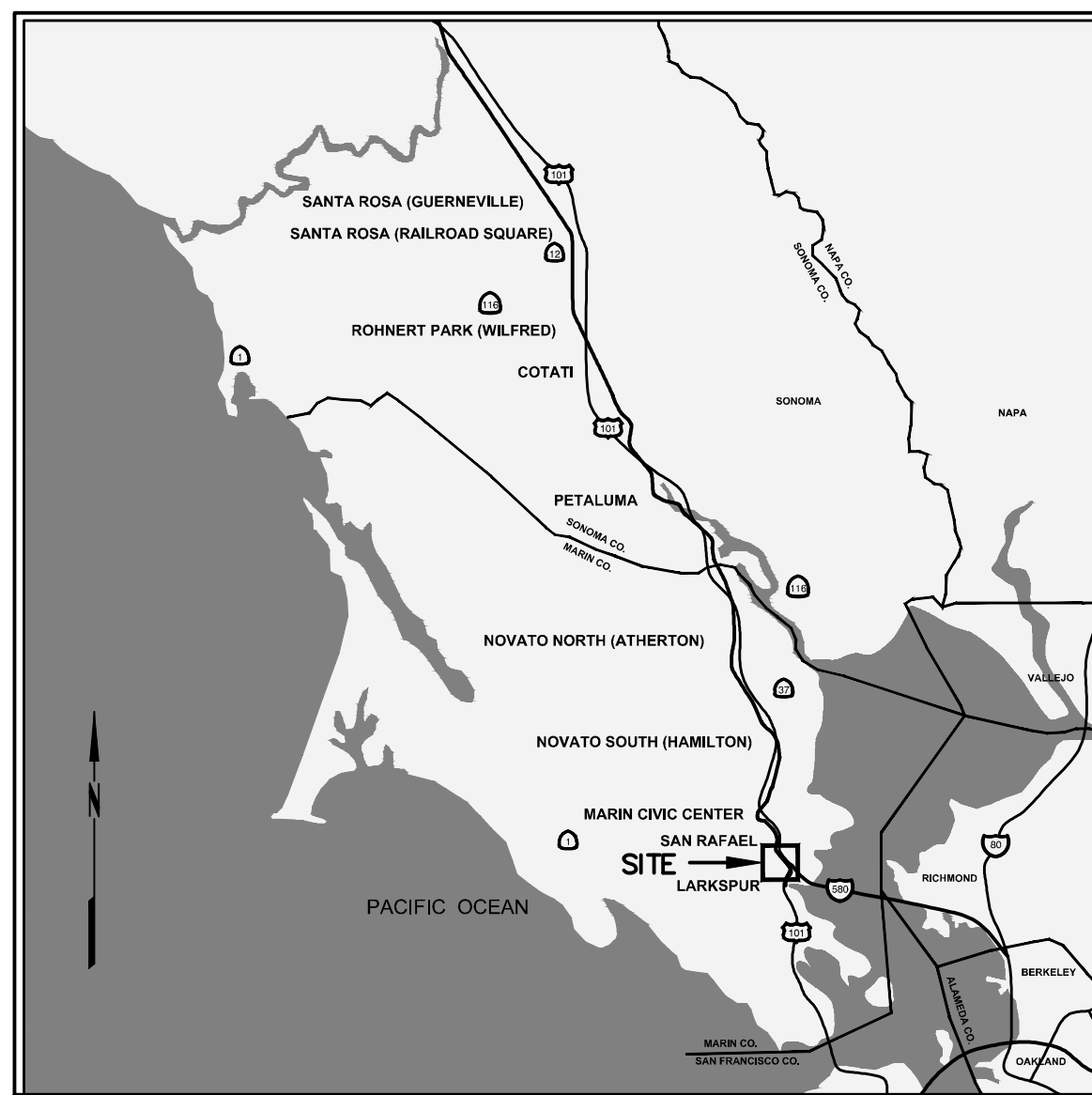
# IMPROVEMENT PLANS FOR SMART - MULTI USE PATH SECOND STREET TO ANDERSEN DRIVE IN THE CITY OF SAN RAFAEL CITY PROJECT NO. 11309 MAY 2018

**ABBREVIATIONS**

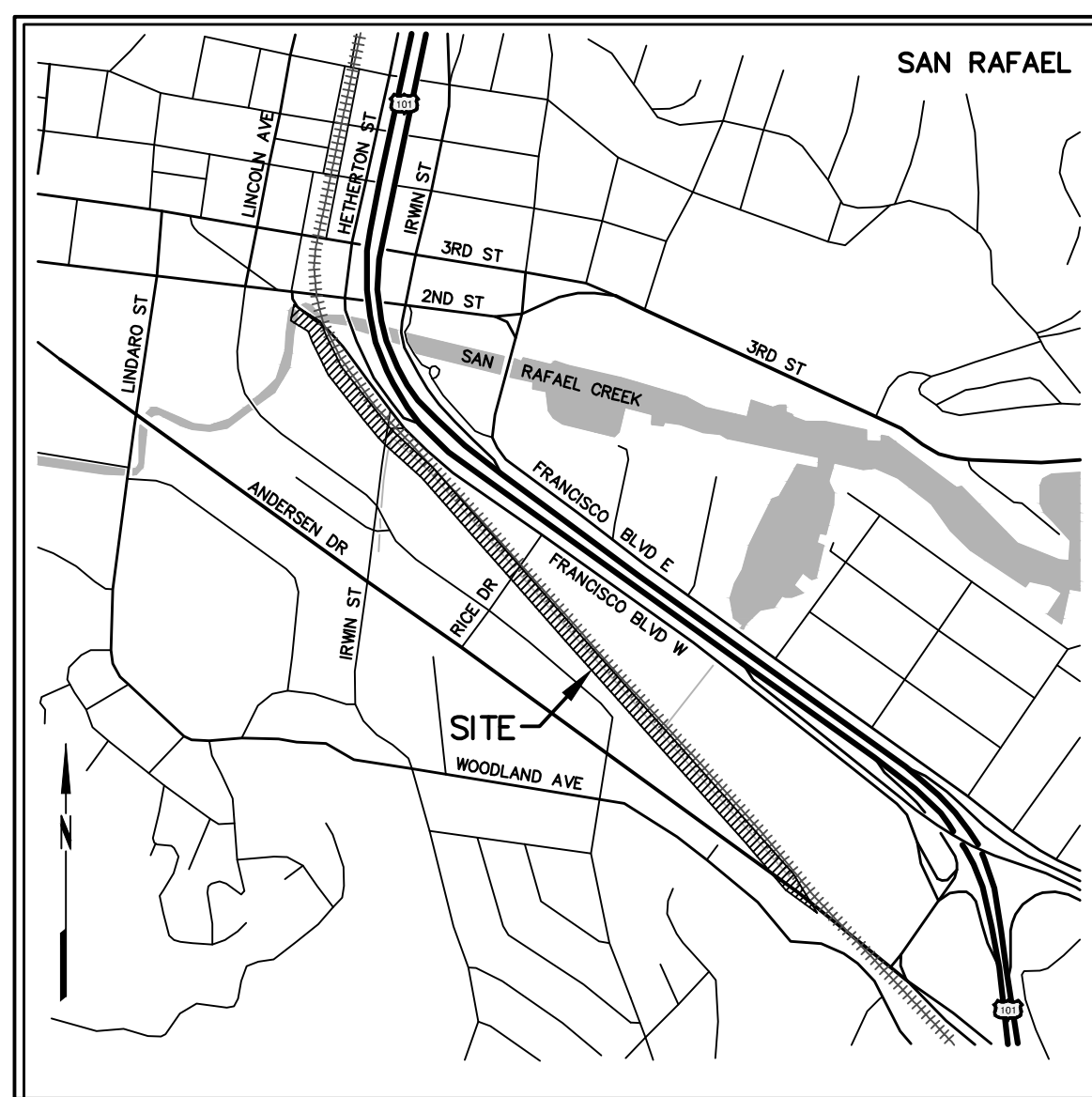
±	MORE OR LESS
Δ	DELTA
AB	AGGREGATE BASE
AC	ASPHALT CONCRETE
AL	MUP CONTROL ALIGNMENT
APN	ASSESSOR'S PARCEL NUMBER
BC	BEGIN CURVE
BCT	BEGIN CURB TRANSITION
BLDG	BUILDING
BLRD	BOLLARD
CB	CATCH BASIN
CC	POINT OF COMPOUND CURVE
CL	CENTERLINE
CL2	CLASS II
CO	CLEAN OUT
CONC	CONCRETE
CY	CUBIC YARD
DI	DROP INLET
DIA	DIAMETER
DN	DOCUMENT NUMBER
DP-4A	SMART IMPROVEMENTS (CITY PROJ. NO. 18.06.52)
DP-X	SMART DESIGN PACKAGE NO. (CONTRACT NO. CV-DB-16-001)
DW	DRIVEWAY
E	ELECTRIC
ECT	END CURB TRANSITION
EG	EXISTING GROUND
ELEV	ELEVATION
EP	EDGE OF PAVEMENT
ER	EDGE OF ROAD
ESMT	EASEMENT
EX	EXISTING
FG	FINISHED GRADE
FH	FIRE HYDRANT
FL	SURFACE FLOWLINE
FT	FOOT
G	GAS
GB	GRADE BREAK
HDRL	HANDRAIL
HORZ	HORIZONTAL
HT	HEIGHT
INV	BOTTOM INSIDE OF PIPE
L	LENGTH
LP	LIGHT POLE
MAX	MAXIMUM
MH	MANHOLE
MIN	MINIMUM
MON	MONUMENT
MSE	MECHANICALLY STABILIZED EARTH
NO	NUMBER
NTS	NOT TO SCALE
OH	OVERHEAD UTILITY LINE
OR	OFFICIAL RECORDS
PCC	PORTLAND CEMENT CONCRETE
PG&E	PACIFIC GAS & ELECTRIC
PL	PROPERTY LINE
PTC	PROJECTED TOP FACE OF CURB
PUE	PUBLIC UTILITY EASEMENT
PVI	POINT OF VERTICAL INTERSECTION
R	RADIUS
RC	POINT OF REVERSE CURVE
RSPR	RIPRAP ROCK SLOPE PROTECTION
RTWL	RETAINING WALL
R/W	RIGHT OF WAY
S	SLOPE
SD	STORM DRAIN
SDMH	STORM DRAIN MANHOLE
SF	SQUARE FEET
SHP	SHEET PILE
SL	STREETLIGHT
SS	SANITARY SEWER
SSCO	SANITARY SEWER CLEAN OUT
SSMH	SANITARY SEWER MANHOLE
STA	STATION
STD	STANDARD
TB	TOP OF BOX
TC	TOP FACE OF CURB
TEL	TELECOMMUNICATION LINE
TF	TRANSFORMER
TG	TOP OF GRATE
TS	TRAFFIC SIGNAL
TW	TOP OF WALL
TYP	TYPICAL
UB	UTILITY BOX
UD	UNDER DRAIN
UP	UTILITY POLE
UT	UNDERGROUND UTILITY LINE
VC	VERTICAL CURVE
VERT	VERTICAL
VLT	VAULT
W	WATER
WL	WHITE LINE
WM	WATER METER

**SYMBOLS & LEGEND**

EXISTING	PROPOSED	
		FIRE HYDRANT
		STREET LIGHT OR TRAFFIC SIGNAL
		UTILITY POLE
		GUY ANCHOR
		CATCH BASIN
		TREE
		TREE TO BE REMOVED
		PROPERTY LINE
		EASEMENT
		CENTERLINE
		GRADE BREAK
		FLOW LINE
		FENCE
		TREE PROTECTION FENCE
		SANITARY SEWER
		STORM DRAIN
		UNDER DRAIN
		WATER
		OVERHEAD UTILITY LINE
		UNDERGROUND UTILITY LINE
		UNDERGROUND ELECTRIC LINE
		UNDERGROUND GAS LINE
		UNDERGROUND TELECOM LINE
		ASPHALT
		ASPHALT GRIND & OVERLAY
		CONCRETE
		DETECTABLE WARNING
		VALLEY GUTTER
		BIORETENTION AREA
		INVERT AT CLEANOUT
		KEYNOTE
		DETAIL IDENTIFICATION
		SHEET WHERE DETAIL IS SHOWN



**LOCATION MAP**  
NOT TO SCALE



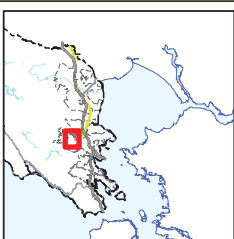
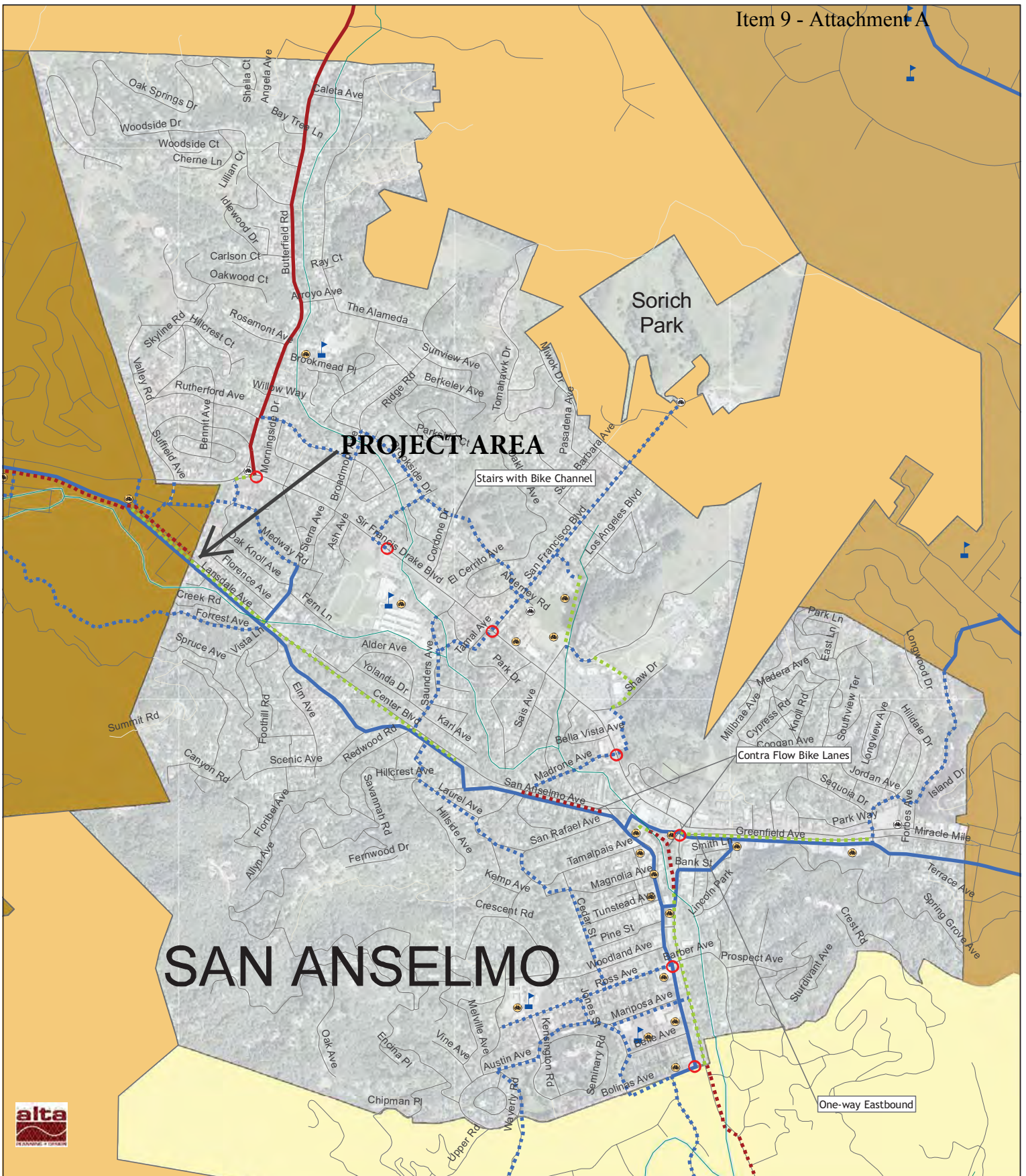
**VICINITY MAP**  
NOT TO SCALE

**PRELIMINARY**  
NOT FOR CONSTRUCTION  
DATE: 05/16/2018



KEVIN MCGOWAN, DATE: 05/16/2018, DATE: ASSISTANT DIRECTOR OF PUBLIC WORKS / CITY ENGINEER, CITY OF SAN RAFAEL, CALIFORNIA

DESIGNED	BCJ	DRAWN	BRL	CHECKED	JAK	APPROVED	GNH	DATE
REVISION	NO.	BY	DATE	DATE	DATE	DATE	DATE	DATE
PROJECT NAME <b>SMART - MULTI-USE PATH SECOND STREET TO ANDERSEN DRIVE</b>		DRAWING NAME <b>COVER SHEET</b>		CITY OF SAN RAFAEL COUNTY OF MARIN CALIFORNIA				
CITY OF SAN RAFAEL		DEPARTMENT OF		PUBLIC WORKS				
SCALE: AS SHOWN		DATE: MAY 2018		BKF PROJECT NO.: 20169048-20		CITY PROJECT NO.: 11309		
SHEET NO.:		CV-1		DRAWING: 1 OF 79				



### SAN ANSELMO BICYCLE PLAN EXISTING & PROPOSED BIKEWAYS



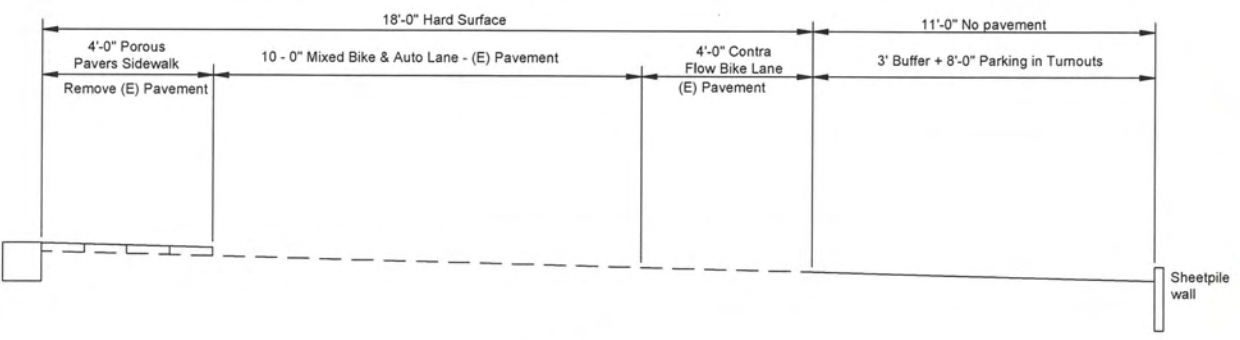
DATA SOURCE  
MARINMAP



#### LEGEND

##### Bicycle Facilities


- | Existing | Proposed |                                   |
|----------|----------|-----------------------------------|
|          |          | Class I Bikeway or Multi-Use Path |
|          |          | Class II Bikeway                  |
|          |          | Class III Bikeway                 |
|          |          | Intersection Crossing Improvement |
|          |          | Proposed Bike Parking             |
|          |          | Existing Bike Parking             |
|          |          | School                            |



SECTION  
1/2" = 1'-0"

NO.	REVISIONS	BY	DATE	DESIGN BY :
△				DRAWN BY :
△				CHECKED BY :
△				SCALE : AS NOTED
△				DATE :
△				BRIDGE NO. :
△				PROJ NO. :

  
 CALIFORNIA INFRASTRUCTURE CONSULTANCY  
 930 ALHAMBRA BLVD. SUITE 220  
 SACRAMENTO, CA 95816

  
 TOWN OF SAN ANSELMO  
 525 SAN ANSELMO AVENUE  
 SAN ANSELMO, CA 94960

CENTER BLVD. BRIDGE (AT LANSDALE)  
 OVER SAN ANSELMO CREEK  
 ROUNDABOUT CONCEPT 2 - LANSDALE ALT 1

BRIDGE NO
SHEET
OF

## Attachment B

<b>Staff Funding Recommendation</b>						
<b>Sponsor</b>	<b>Project</b>	<b>Project Cost</b>	<b>Request</b>	<b>Comments</b>	<b>Recommended Funding</b>	
					<b>TFCA</b>	<b>TDA</b>
City of Sausalito	Gate 6/Bridgeway Intersection Improvements	\$1,057,000	\$363,000	This project received TFCA funding in FY 2016/2017 from TAM	\$300,000	\$60,000
County of Marin	Sir Francis Drake/Ash Pedestrian Safety Improvements	\$375,000	\$190,000	Request exclusively for HAWK Signal as part of larger project	N/E	\$100,000
San Rafael	Francisco Blvd West Multi-Use Pathway 2nd to Rice	\$2,200,000	\$340,000	This project received TFCA regional funding and is therefore not eligible for this TFCA funding	N/E	\$180,000
San Anselmo	Bicycle Improvements on Lansdale Ave in San Anselmo	\$672,000	\$472,000	Bike Project will provide connectivity and fill a gap in travel in San Anselmo for residents and commuters		
San Rafael City Schools	Charging Station Project Deployment	TBD	\$80,000	Project will provide school district charging	\$60,000	N/E
<b>Total Recommended</b>					<b>\$360,000</b>	<b>\$340,000</b>
<b>Total Available Funds</b>					<b>\$360,000</b>	<b>\$340,000</b>
<b>Remaining</b>					<b>\$0</b>	<b>\$0</b>

N/E = Not Eligible