

How Measure A Funding has been spent from 2004 through FY 2017/18

MEASURE A

Marin's 1/2-cent Transportation Sales Tax



Marin's ½-cent Transportation Sales Tax

In 2004, Marin County voters approved a ½-cent sales tax measure to fund local transportation projects. On November 6, voters will have the opportunity to renew the transportation sales tax and approve an expenditure plan that better reflects current transportation needs and priorities.

The ballot measure is titled Measure AA.

A two-thirds majority is required to renew the sales tax and create a reliable stream of local transportation funding into the future. More than a year of community input was provided to create the expenditure plan and the plan was approved by every city and town in Marin and by all five members of the Marin County Board of Supervisors.

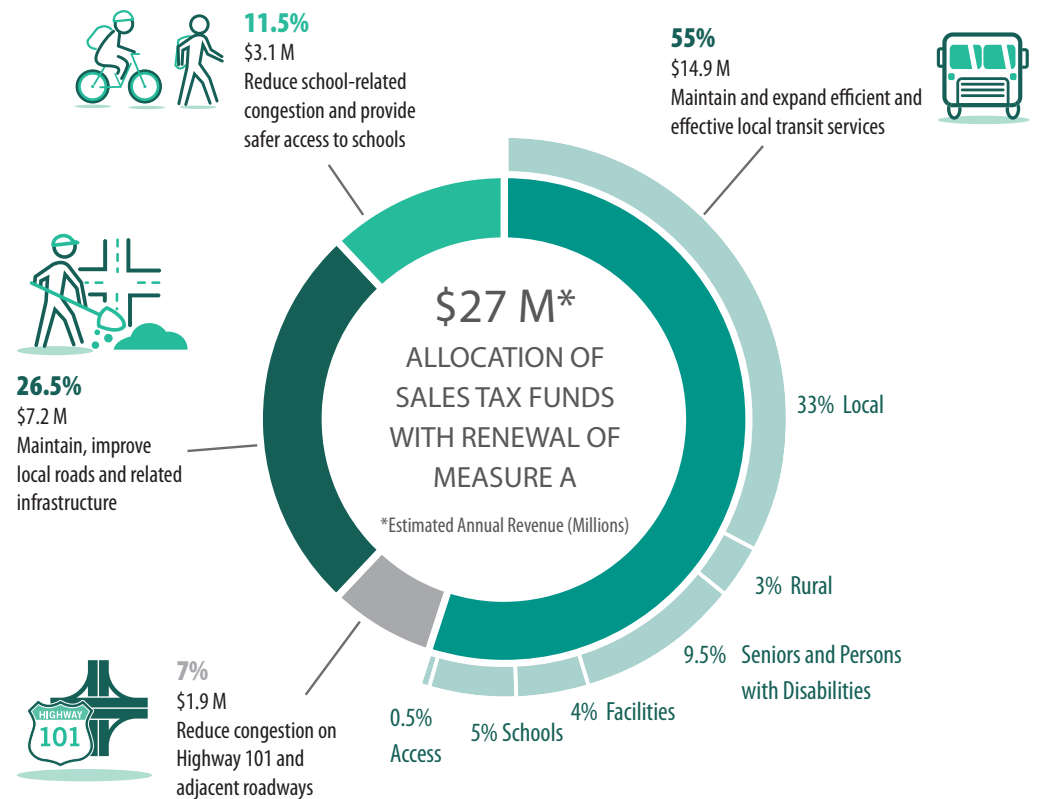
The 30-year Expenditure Plan defines how the funds will be spent to rebuild our local roads, provide safe routes to schools, support transit and key highway improvements, reduce congestions and promote sustainability throughout Marin County.

For more information, please visit www.TAMPlan.org.

The Expenditure Plan includes:

- \$7.2 million annually for local streets and roads
- \$12.4 million for the Marin-Sonoma Narrows
- \$16.5 million for the direct connector from northbound 101 to eastbound 580 and the Richmond-San Rafael Bridge
- \$24.8 million for highway 101 interchange improvements
- \$3.1 million annually for Safe Routes to Schools including funding for 96 crossing guards
- \$14.9 annually for transit including local and rural transit and services for students, seniors and people with disabilities

How will sales tax funds be distributed?





HIGHWAY PROJECTS

Local funding for highway projects, specifically the HOV/carpool lane gap closure in San Rafael, enabled TAM to secure over \$80 million in additional regional, state and federal funding.

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\$25,000,000

San Rafael HOV Carpool Lane Gap Closure

The Highway 101 HOV Gap Closure Project was the first major capital improvement project completed by TAM. The HOV Gap Closure was one of the key components of the Measure A ½ cent sales tax measure passed by Marin County voters in 2004. The project closed a 4.5 mile gap in the HOV lane system in Marin County from Lucky Drive to North San Pedro Road, providing 17 miles of continuous carpool lanes from Richardson Bay Bridge to Route 37.



\$7,700,000

Richmond-San Rafael Bridge Approaches

The goal of this project is to improve access for cars and cyclists to the Richmond-San Rafael Bridge from Marin County, while also improving local access to adjacent businesses and communities and providing safe connections for bicycles and pedestrians. Improvements have been completed along East Sir Francis Drake Boulevard and improvements to the Bellam Boulevard off-ramp/ intersection will begin in Spring 2019.



Our goal is to reduce congestion and reduce greenhouse gas emissions, maintain and improve local transportation infrastructure and provide high quality transportation options for people of all ages who live, work and travel in Marin County.



Improvements and Maintenance

MAJOR ROADS

Every trip begins or ends on a local road. Pedestrians, bicyclists, bus passengers, and drivers of all types depend on a well-maintained and effective local roadway network that serves travel both within and between communities.

Major roads projects target the most heavily traveled roads in Marin County for repairs, as well as safety and usability improvements for motorists, pedestrians, transit and cyclists. These are roads of countywide significance that often cross jurisdictional boundaries.

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\$60,000,000

Projects That Have Received Funding Include:

- Miller Avenue Rehabilitation Project*
- Sir Francis Drake Boulevard Rehabilitation Project – Highway 101 to Ross Town limit
- Sir Francis Drake Boulevard from Fairfax Limit to Samuel P. Taylor – Shafter Bridge*
- Novato Boulevard / South Novato Boulevard
- 3rd Street, San Rafael
- 4th Street, San Rafael*
- West Sir Francis Drake Boulevard Rehabilitation Project – Samuel P Taylor State Park to Platform Bridge*

* Completed



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Improvements and Maintenance

LOCAL ROADS

Local roads are important because they connect our neighborhoods and business districts and provide links to major roads and transportation services. Each jurisdiction has unique needs and priorities that are best identified at the local level. Because of this, local roads funds from both Measures A and B are allocated to local agencies to use at their discretion. Funding is based on a formula weighted 50% by the population of the local agency's jurisdiction and 50% by the number of lane miles within the limits of that agency's jurisdiction.

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\$35,752,486

Funds Allocated to Marin's Towns and Cities:

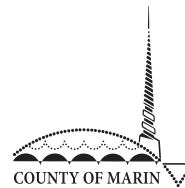


BELVEDERE
\$355,614



THE TOWN OF
CORTE MADERA

CORTE MADERA
\$1,218,719



COUNTY OF MARIN
\$12,145,275



FAIRFAX
\$996,700



LARKSPUR
\$1,424,695



MILL VALLEY
\$2,035,173



NOVATO
\$6,394,190



ROSS
\$372,658



SAN ANSELMO
\$1,600,474



SAN RAFAEL
\$7,016,225



SAUSALITO
\$977,056



TIBURON
\$1,215,709



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SAFE ROUTES TO SCHOOLS

TAM administers the nationally recognized Safe Routes to Schools Program, which works to relieve traffic congestion around schools by promoting alternatives to commuting to school, such as walking, biking, taking the bus and carpooling. In addition, the program helps improve safety, promote a healthy lifestyle for youth and enhance the sense of community in neighborhoods. It does this through classroom education, special events, infrastructure improvements, a crossing guard program, and other strategies.

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\$7,729,171

Education and Encouragement

Marin's Safe Routes to School (SR2S) program has been in operation for 16 years and has expanded to include 58 schools and involvement by over 26,500 students. With its long history and continued community participation, SR2S has enjoyed long-term success.



\$9,960,253

Crossing Guards

The School Crossing Guard program is a key component of the Safe Routes to Schools program administered by the TAM. The program enhances safety and helps reduce the reluctance parents may have in allowing their children to walk or bicycle to school. The Crossing Guard Program provides trained crossing guards at more than 80 key intersections to make it safer for more students throughout Marin County to walk or bike to school.



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SAFE ROUTES TO SCHOOLS

TAM's Safe Pathways to Schools Program funds construction projects that make the commute to school safer. Funding covers the engineering, environmental clearance and construction of pathway and sidewalk improvements, including safety improvements at street crossings.

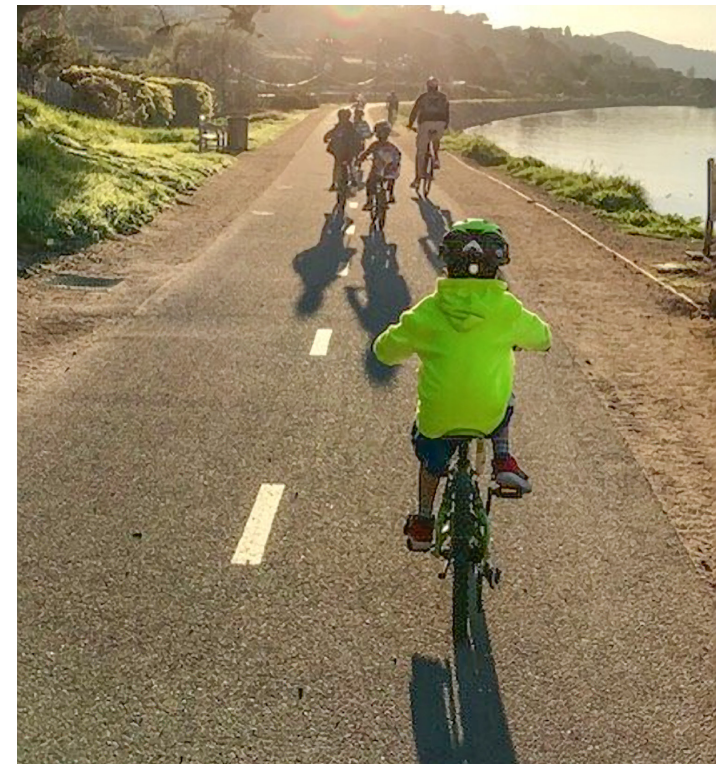
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\$8,810,078

Safe Pathways Infrastructure Projects

Marin towns and cities and municipalities that have received Safe Pathways funding:

- Belvedere
- Corte Madera
- County of Marin
- Fairfax
- Larkspur
- Mill Valley
- Novato
- Ross
- San Anselmo
- San Rafael
- Sausalito
- Tiburon



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TRANSIT

Buses, shuttles, school service and paratransit are critical for reducing traffic congestion, pollution and enabling school children, people with disabilities or those without cars to get where they need to go. Thanks to Measure A funding, Marin Transit has doubled transit service system-wide since 2004, providing more than 3.3 million passenger trips per year.

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~\$11,000,000 annually

14 Years of Getting People Where They Need to Go

Local Bus Transit System	\$98,829,833	Special Needs Transit Service ...	\$24,718,067
Rural Bus Transit System	\$7,929,747	Bus Transit Facilities	\$15,244,784



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