

TAM DRAFT RTP Project List – April 25, 2019



Programmatic Category	Estimated Costs (\$M)	Projects in Category (not exclusive)
Minor Highway Improvements	882	Highway Interchange Improvements Bellam Boulevard Improvements Bike/Ped Crossings Auxiliary Lanes
Minor Roadway Improvements	1092	Local Road Rehab Projects Sea Level Rise Bridge Replacement HSIP Projects Sir Francis Drake Boulevard 3rd Street 2 nd Street East Blithedale Ave
Minor Transit Improvements	168	Bus Stop Shelter Replacements Access to transit Fleet Expansion/Facilities Manzanita Park and Ride Other Park and Ride Improvements Transit Service Expansion
New Bicycle & Pedestrian Facilities	531	North South Greenway Projects SMART Multi Use Path Cross Marin Bikeway 2nd to Anderson Path Grand Avenue East Francisco Boulevard Central Marin Gap Closure Bay Trail Segments Approaches to the RSR Bridge Safe Pathways Projects Small Safety Projects Safe Routes to Transit Projects
Management Systems	80	Ramp Metering Phase 1 & 2 Innovative Technology
Safety and Security	131	Safe Routes to Schools Program Crossing Guard Program
Travel Demand Management	27	TDM Program Alt Fuels Program Traveler Information Programs



Intersection Improvements	Costs included in Minor Roadway Improvements Category	Anderson at Drake The Hub
Multimodal Streetscape Improvements	Costs included in Minor Roadway Improvements Category	Local Road Improvements
Estimated Costs Total	\$2,911 (M)	

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Non-Exempt Projects		Est. Construction Date	Est. Operation Date	Project Cost
<i>Transit Capacity Increasing</i>				
SMART Larkspur Extension	Project Completed 2019	2019	2019	\$ 40
Downtown Novato SMART Station	Fully Funded	2019	2019	\$ 5
San Rafael Transit Center Relocation		2024	2026	\$ 45
Marin Transit O&M Facility		2021	2024	\$ 31
Larkspur Ferry Parking Garage		2024	2026	\$ 64
Bus On Shoulder on Highway 101		2027	2029	\$ 50
<i>Subtotal</i>				<i>\$ 190</i>
<i>Roadway Capacity Increasing</i>				
RSR Eastbound Travel Lane	-	-	2017	\$ 74
Marin Sonoma Narrows		2020	2023	\$ 151
US 101/I-580 Direct Connector		2025	2026	\$ 147
RSR Westbound Joint Use Lane*		2022	2023	\$ 160
Resilient State Route 37		2030	2036	\$ 1,000
Novato Boulevard**		2021	2023	\$ 15
<i>Subtotal</i>				<i>\$ 1,473</i>
TOTAL				\$ 1,664
			<i>MTC Target</i>	
			<i>Budget</i>	<i>1,174</i>

* Funding from Toll O&M

** The addition of a roadway lane requires this project to be listed as a non-exempt project.

Additional Notes – Projects in ~~Strikethrough text~~ indicate fully funded projects or completed projects since the last RTP submittal process. MTC target budget does not provide a forecast for revenue sources and will be revised once revenue forecasts are developed.