

Regional Measure 3

Initial Project Report

SB 595 Project Information

Project Number	25
Project Title	Richmond San Rafael Bridge Access Improvements
Project Funding Amount	\$135,000,000

I. Overall Project Information

a. Project Sponsor / Co-sponsor(s) / Implementing Agency

The project sponsor and implementing agency is the Transportation Authority of Marin.

b. Project Purpose

The purpose of the proposed project is to accommodate traffic approaching the Richmond San Rafael Bridge from Marin, and to remove regional traffic from the local street network:

- *Construct northbound US 101 to eastbound 580 direct connector;*
- *Improve local circulation on Bellam Avenue in San Rafael;*
- *Reduce or remove daily stopped traffic on U.S. 101 between the Sir Francis Drake on-ramp and the Bellam off-ramp – safety improvement;*
- *Improve local circulation on Sir Francis Drake east of U.S. 101;*
- *Improve Level of Service at the Sir Francis Drake / Anderson Drive intersection;*
- *Reduce afternoon congestion on northbound U.S. 101;*

c. Detailed Project Description

Construct a direct connection route between northbound US 101 to eastbound I-580 accessing the Richmond-San Rafael Bridge for travel toward Contra Costa County. The eastbound approach to the RSR Bridge is the only Bay Area toll bridge where traffic accesses the bridge through low-speed local road traffic signals, resulting in traffic delays on local roads and US 101.

The Project has several elements; construction of a two lane low speed ramp from the current gore point of the Bellam off-ramp on US 101; replacement of the eastbound I-580 Bellam Overcrossing; realignment of the eastbound Bellam on-ramp; extension of the auxiliary lane from Bellam Boulevard to Sir Francis Drake along eastbound 580; potential replacement of the Sir Francis Drake overcrossing; and a potential to increase the off-ramp from US 101 to Bellam and the connector to two lanes.

TAM is currently improving the Bellam off-ramp from 101 and 580 to assist with local circulation and to reduce the stopped traffic on Northbound US 101 during the afternoon peak hour. This project is interim in nature as it does not have the capacity to completely improve the safety issue with stopped traffic on US 101.

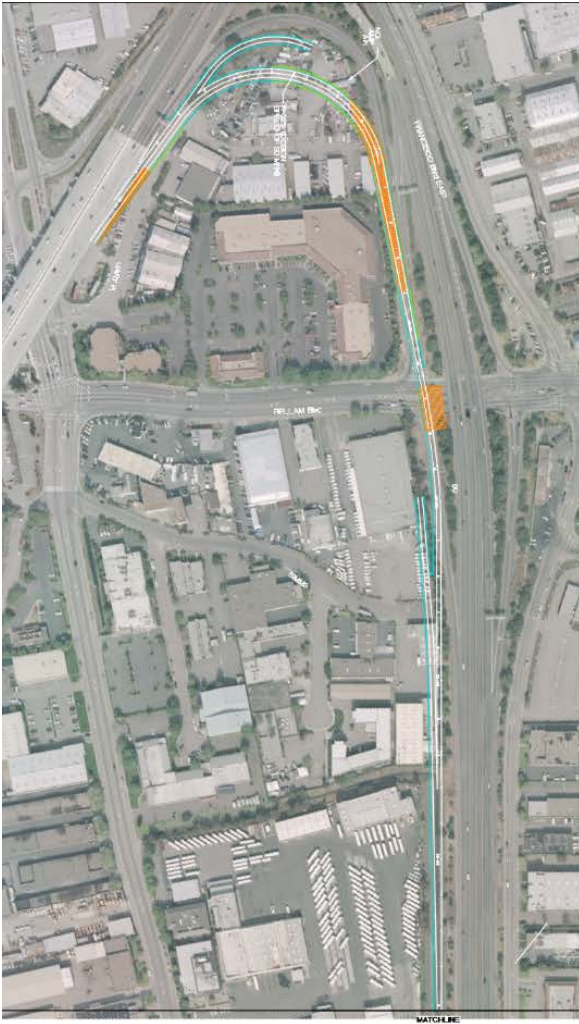
d. Impediments to Project Completion

- *Early allocation of RM 3 funding to stay on schedule,*
- *Public Outreach, buy-in and acceptance,*
- *Part of work in an industrial area – potential environmental issue*

e. Operability *(describe entities responsible for operating and maintaining project once completed/implemented)*

As a Caltrans facility, Caltrans will maintain the project upon completion. Improvements on Bellam Boulevard and Anderson Drive may require a maintenance agreement between Caltrans and The City of San Rafael

f. Project Graphic(s) (include below or attach)



II. Project Phase Description and Status

a. Environmental/Planning

Does NEPA apply? Yes No

No federal funds are expected to be utilized. All funds should be RM 3 And TAM Sales Tax Revenue.

b. Design

Design is anticipated to be complete by December 2023.

c. Right-of-Way Activities / Acquisition

ROW certification is anticipated to be complete by November 2023

d. Construction / Vehicle Acquisition / Operating

Construction is anticipated to begin Spring of 2024 and be completed by December 2025.

III. Project Schedule

Phase-Milestone	Planned	
	Start Date	Completion Date
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)	4/2019	12/2021
Final Design - Plans, Specs. & Estimates (PS&E)	1/2022	12/2023
Right-of-Way Activities /Acquisition (R/W)	1/2022	11/2023
Construction (Begin – Open for Use) / Acquisition (CON)	3/2024	12/2025

IV. Project Budget

Capital Project	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$5,250
Design - Plans, Specifications and Estimates (PS&E)	\$7,500
Right-of-Way Activities /Acquisition (R/W)	\$14,500
Construction / Rolling Stock Acquisition (CON)	\$108,000
Total Project Budget (in thousands)	\$135,250

Operating	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Annual Operating Budget	Not in project or contract

V. Project Funding

Excel Attachment Included

VI. Planned RM3 Funding Requests in Next 12 Months

Within the next 12 months, TAM will request \$5.25 million to complete the consultant selection for planning, and environmental studies. Award of the consultant contract is anticipated to be April 2019.

VII. Contact/Preparation Information

Contact for Project Sponsor

Name: Dan Cherrier
Title: Deputy Executive Director
Phone: 415-226-0829
Email: dcherrier@tam.ca.gov
Mailing Address: 900 Fifth Avenue , Suite 100, San Rafael, CA 94901

Person Preparing Initial Project Report (if different from above)

Name:
Title:
Phone:
Email:
Mailing Address:

**Regional Measure 3
Initial Project Report
Funding Plan**

Project Title:	Richmond San Rafael Bridge Access Improvements	
Project Number:	25	
Total RM3 Funding:	\$	135,000,000

(add rows as necessary)

CAPITAL FUNDING

Funding Source	Phase	Committed? (Yes/No)	Total Amount (\$ thousands)	Amount Expended (\$ thousands)	Amount Remaining (\$ thousands)
	ENV				\$ -
RM 3		No	\$ 5,000		\$ 5,000
TAM Local Sales Tax		Yes	\$ 250	\$ 110	\$ 140
					\$ -
					\$ -
					\$ -
ENV Subtotal			\$ 5,250	\$ 110	\$ 5,140
	PSE				\$ -
RM 3		No	\$ 7,500	\$ -	\$ 7,500
					\$ -
					\$ -
PSE Subtotal			\$ 7,500		\$ 7,500
	ROW				\$ -
RM 3		No	\$ 14,500	\$ -	\$ 14,500
					\$ -
					\$ -
ROW Subtotal			\$ 14,500	\$ -	\$ 14,500
	CON				\$ -
RM3		No	\$ 108,000	\$ -	\$ 108,000
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
CON Subtotal			\$ 108,000	\$ -	\$ 108,000
Capital Funding Total			\$ 135,250	\$ 110	\$ 135,140

OPERATING FUNDING (Annual)

Funding Source	Phase	Committed? (Yes/No)	Total Amount (\$ thousands)
Caltrans	Operating	Yes	
Operating Funding Total			\$ -