



DATE: October 24, 2019

TO: Transportation Authority of Marin Board of Commissioners

FROM: Anne Richman, Executive Director
 Scott McDonald, Senior Transportation Planner *Anne Richman*

SUBJECT: Adopt the Programming of FY19/20 and FY20/21 TFCA and TDA Article 3 Funds (Action), Agenda Item No. 6c

RECOMMENDATION

Adopt programming priorities as recommended in Attachment D for the Programming of FY19/20 and FY20/21 TFCA and TDA Article 3 Funds. Note the amounts programmed for FY20/21 are based on estimated revenues and therefore FY20/21 allocations will be adjusted based on the actual amounts received.

Staff presented the item to the TAM Funding, Programs & Legislation (FPL) Executive Committee at its October 14 meeting. The FPL Executive Committee reviewed staff’s recommendation and voted unanimously to refer the item to the Board for approval.

BACKGROUND

TAM annually receives Transportation Fund for Clean Air (TFCA) funds from the Bay Area Air Quality Management District (BAAQMD) and Transportation Development Act (TDA) Article 3 funds from the Metropolitan Transportation Commission (MTC) for projects that reduce vehicle emissions and bicycle/pedestrian projects, respectively. BAAQMD has the discretion to review projects based on their ability to reduce emissions and must approve all projects which are submitted.

This year TAM staff issued a Multi-Fund Call for Projects on June 26, 2019, initially with \$416,000 in TFCA funds and \$311,000 in TDA Article 3 funds from FY19/20 revenues. Subsequently, TAM staff amended the call for projects to supplement funds available with an estimate of the revenue anticipated from these sources in FY20/21 (based on historical trends of the typical amounts received each year). In total, \$1,400,000 is included in the call for projects, based on the amounts in the following table:

	FY19/20	FY20/21
TFCA	\$416,000	**\$416,000
TDA Article 3	*\$308,000	**\$260,000
Total	\$724,000	\$676,000

*MTC Adjusted from \$311,000 to \$308,000 in July
 **Estimated amounts for FY20/21

TAM staff is proposing that beginning this year, these fund sources are programmed on a 2-year cycle which will enable more significant allocations to be provided to projects every two years. In the past TAM has

programmed these funds annually with roughly \$700,000 available each year. However, staff has received comments from the TAM Bicycle and Pedestrian Committee (BPAC) and the Marin County Public Works Association (MPWA) over the years that the limited funded has typically only enabled TAM to partially fund projects and that moving to a 2-year cycle would increase allocation amounts enabling more sponsors to complete funding plans for projects. Therefore, with this input, \$1,400,000 was made available as part of this Call for Projects.

DISCUSSION/ANALYSIS

By the application deadline of August 19, 2019, six applications were received from five sponsors. These applications included the following, with the amounts requested alongside the projects:

- Town of Corte Madera - Casa Buena Complete Streets Improvements - \$416,000 in TFCA
- Town of Corte Madera - Redwood Highway Class I Pathway Rehabilitation - \$568,000 in TDA 3
- County of Marin - Mill Valley Sausalito Path Rehabilitation - \$200,000 in TDA 3
- City of Novato - Novato Blvd Multi-Use Path - \$416,000 in TFCA
- City of San Rafael - Francisco Blvd West Multi-Use Pathway 2nd to Rice - \$568,000 in TDA 3
- Town of Tiburon - Old Rail Trail Class 1 Rehabilitation Project - \$480,000 in TDA 3

Review Panel Evaluation

Each application was screened by a four-member selection panel consisting of staff from City of Sausalito, Town of San Anselmo, City of Larkspur, and TAM, and evaluated in accordance to the following criteria:

- safety,
- gap closure or connectivity,
- regional significance,
- readiness,
- complete funding plan, and
- leverage with other funds.

The evaluation panel recommended funding the top-ranking projects eligible for each source up to their requested amounts with the goal of funding projects that are shovel ready and can go to construction relatively soon. The recommendation of the panel is concurrent with the programming priorities as recommended in Attachment D of the item.

Bicycle Pedestrian Advisory Committee (BPAC)

The TAM BPAC met on September 12, 2019 to review the applications and recommend funding levels. After sponsors commented on behalf of projects, the BPAC deliberated on the merits of each project relative to the funds available and made recommendations.

The BPAC's recommendations for TFCA/TDA 3 Funds are summarized as follows:

TFCA Funding - The BPAC supported funding both projects seeking TFCA funds up to the amounts available. These projects include Corte Madera's Casa Buena Complete Streets Improvements along with Novato's Novato Blvd Multi-Use Path. The BPAC advised TAM staff to consult sponsors in determining which project was most appropriate to receive the FY19/20 TFCA funds and which project should receive the FY20/21 TFCA funds based on their respective project schedules.

TDA 3 Funding - The BPAC discussed the other four project candidates seeking TDA 3 funds. Among them, three of the applications were for maintenance of multiuse paths which is not an eligible use of TFCA and were therefore solely eligible for the TDA 3 funding. These three maintenance projects include Corte Madera's Redwood Highway Class I Pathway Rehabilitation, County of Marin's Mill Valley Sausalito Path Rehabilitation, and Tiburon's Old Rail Trail Class 1 Rehabilitation Project. Along with the three maintenance projects, the City of San Rafael applied for TDA 3 funding to complete the construction of a new multiuse path - Francisco Blvd West Multi-Use Pathway 2nd to Rice. Typically, new multiuse path projects are eligible to apply for both TFCA and TDA 3 funding. However, in this case San Rafael has already received TFCA funding from the Regional Competitive TFCA Program for Bike Facilities and is therefore ineligible to apply for TAM's local TFCA funding, based on BAAQMD's requirement that projects cannot receive funding from both programs.

While the TAM BPAC has historically prioritized TDA 3 funding for maintenance projects, ultimately the committee decided to make an exception and recommend that the entire amount from TDA 3 available through the call - \$568,000 - be programmed to the City of San Rafael to complete the Francisco Blvd West Multi-Use Pathway 2nd to Rice. Comments included that the project was a critical gap closure and would serve trips to Marin's major transit hubs from San Rafael to Larkspur. Also, it was discussed that while the TDA 3 funding is among limited sources that can be used for pathway maintenance, since the passage of TAM's Measure AA and SB1 additional funding is now available for maintenance projects.

The BPAC unanimously agreed to recommend the priorities shown in Attachment D of the item.

Marin Public Works Association (MPWA)

On September 29, 2019 TAM staff presented the list of applications to the MPWA along with the recommendations of the review panel and the BPAC. The MPWA commented that distributing the funds through these sources every two years with a larger total amount of funding available is appropriate, which was consistent with comment provided by MPWA in past cycles.

The MPWA voted to support the staff recommendation concurrent with the evaluation panel and the BPAC's recommendation, with no dissenting votes. This is also reflected in the recommendation provided through Attachment D of the item.

FISCAL CONSIDERATION

The TFCA revenue is included in TAM's annual budget. Expenditures of the two projects that will receive TFCA funds will be included in TAM's annual budget for the year the expenditure will occur. TAM will enter into funding agreements with those two project sponsors.

The TDA Article 3 funds have no direct fiscal impacts to TAM. TAM is responsible for the distribution of these funds and project sponsors will be entering into funding agreements with MTC and seek reimbursements from MTC directly.

NEXT STEPS

Upon approval of the TAM Board, staff will submit a list of recommended projects to BAAQMD and MTC by early November.

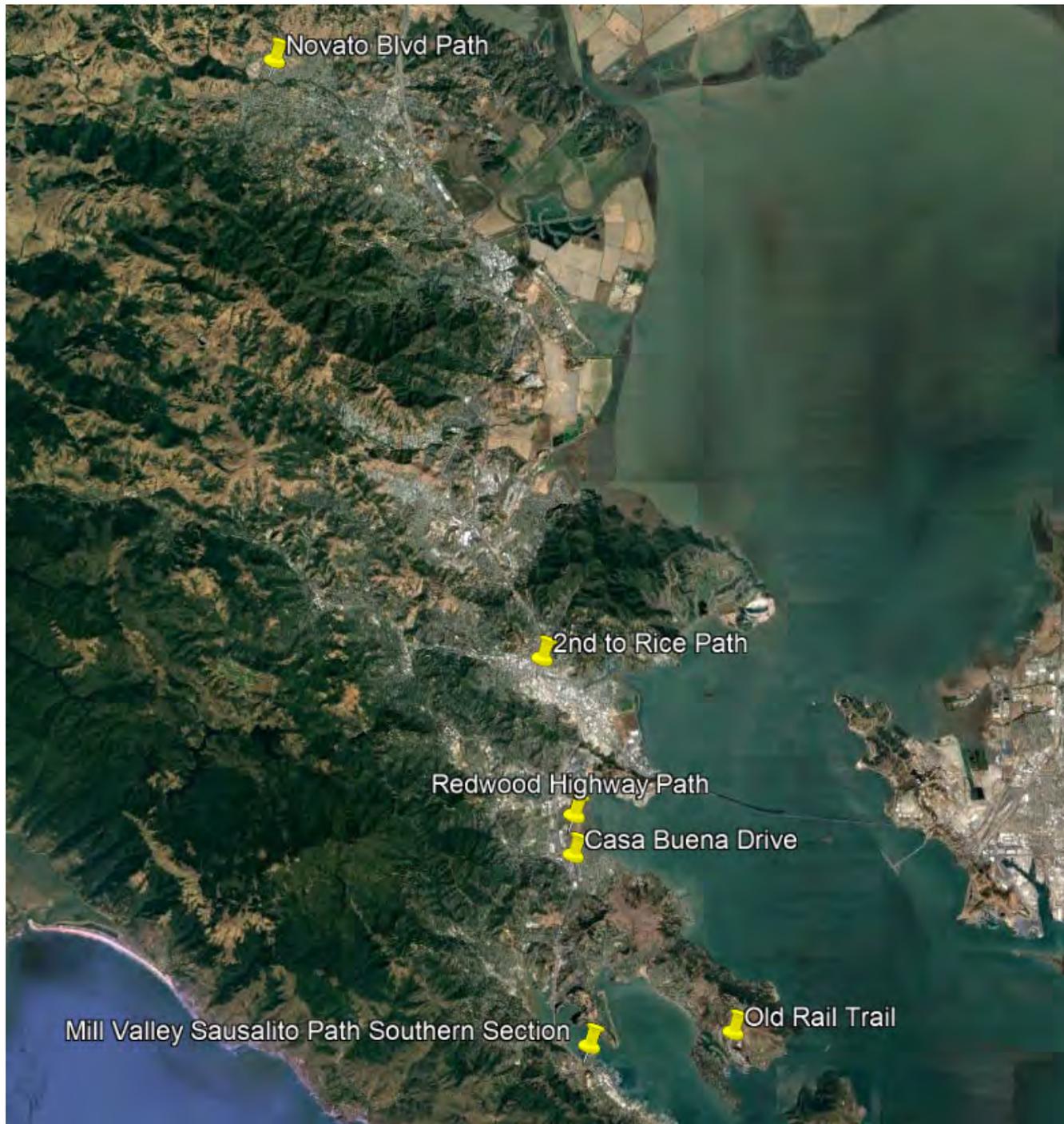
Please note that TFCA guidelines require a recommended list of projects to be submitted to BAAQMD in November or TAM would lose the opportunity to program its funds programmed for FY19/20. TAM has already received tentative approval for the fund programming in FY19/20 and FY20/21 from BAAQMD staff, however TAM staff must formally have BAAQMD review and approve the funding programmed for FY19/20 this year and funding programmed for FY20/21 next year. The TDA 3 funds can be programmed any time, however the TDA 3 funds programmed for FY19/20 can be made available immediately upon submittal to MTC while the funds programmed for FY20/21 can be approved concurrently but not allocated until FY20/21.

ATTACHMENTS

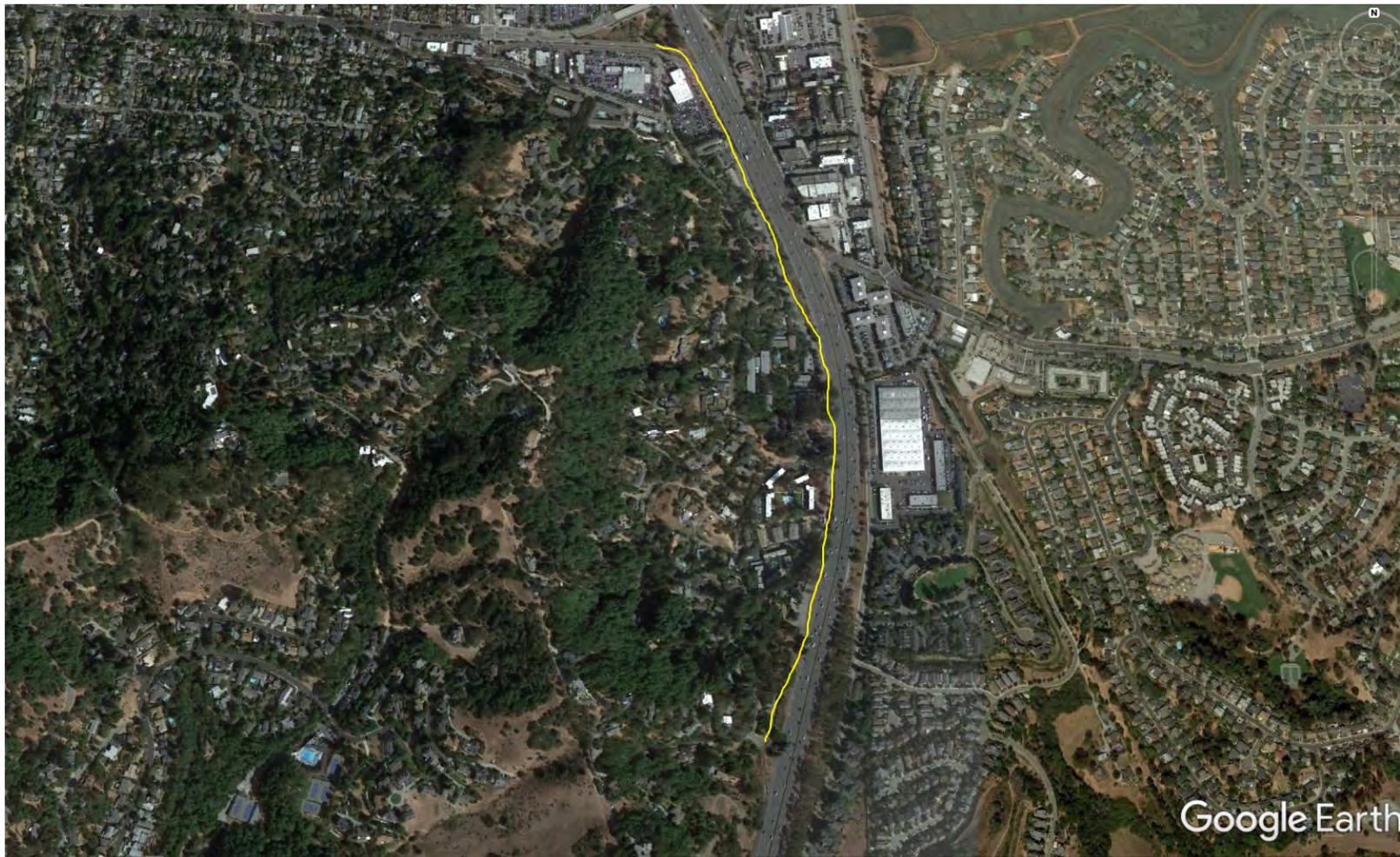
Attachment A: Project Descriptions & Images
Attachment B: Project Application Eligibility Determination
Attachment C: Panel Ranking and Recommendation
Attachment D: TAM Staff Funding Recommendation

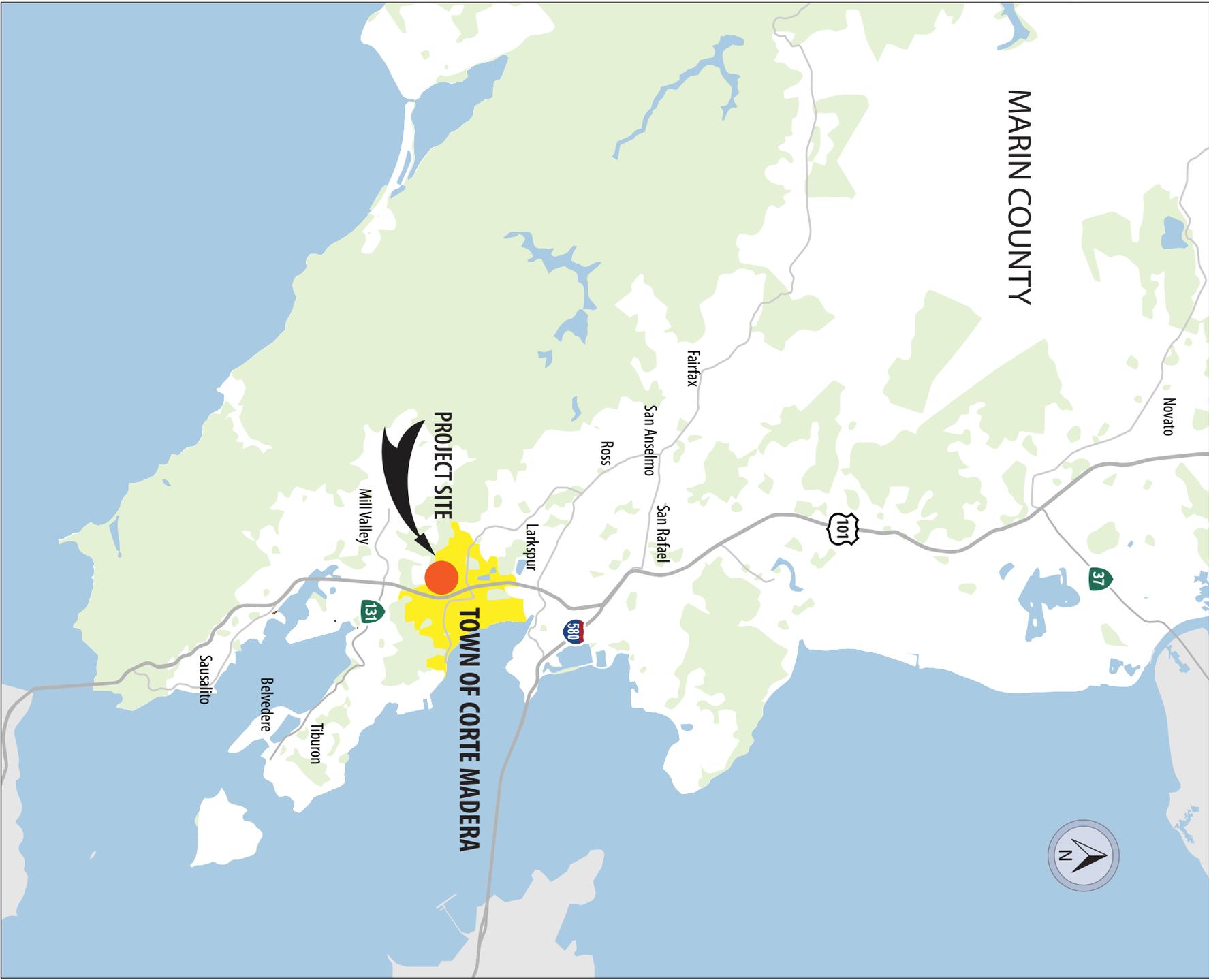
Sponsor	Project	Description
Corte Madera	Casa Buena Complete Streets Improvements	The Casa Buena Complete Streets project would use TFCA funds to fill a crucial gap in Marin County's primary North/South bike route, connecting the Horse Hill Class I Path to existing Class II Bike Lanes outside the project area. The majority of the corridor lacks sidewalks, and the entirety of the corridor is without bicycle facilities. New sidewalk will be constructed on the west side of the street where none currently exists. A new Class II Bicycle Lane will be constructed in the southbound, uphill direction, and Shared Lane Markings (a new Class III path with sharrows) will be striped in the northbound, downhill direction. The project has high potential to reduce driving trips to two nearby shopping centers, as well as the Larkspur Ferry Terminal and SMART station.
Corte Madera	Redwood Highway Class I Pathway Rehabilitation	The Redwood Highway Pathway Project would use TDA funds to rehabilitate and improve a critical Class I low-stress bicycle facility that connects people walking and biking in Corte Madera with the Village Shopping area, the Larkspur Ferry Terminal, the Bay Trail, and the North-South Greenway. The trail is currently not ADA accessible, lacks shoulders, has been broken by significant tree root intrusion, and has poor pavement quality. Tree uplift has created significant ruts, bumps, and cracks, encouraging people bicycling to avoid the trail and ride in the adjacent street with fast-moving traffic. The proposed project addresses these deficiencies by removing/replanting 36 trees, installing a durable tree root barrier, reconstructing and widening the trail, improving intersection treatments, and adding shoulders on either side and ADA-compliant curb ramps.
Marin County	Mill Valley Sausalito Path Rehabilitation	Project entails resurfacing the existing 10' wide Mill Valley Sausalito Multiuse Path from Gate 6 Road to the Coyote Creek bridge, a length of 5284 feet. This Class 1 path is the most used Marin County Parks facility. The path has an average of over 2500 users daily and over 5000 on some of its busiest days. The path was originally installed in 1981. Marin County Parks has been gradually repaving portions of this path, over the past 5 years, and has completed repaving the path from Vasco Court, in Mill Valley, to Almonte Blvd. in Mill Valley. The southern portion of the path, covered by this project, has not been repaved since 1981.

Novato	Novato Blvd Multi-Use Path	Widen and rehabilitate the existing asphalt path to meet Class I Multi-Use Path standards along the north side of Novato Boulevard between San Marin Drive and the Dwarf Oak Trail/Novato Chase neighborhood. The existing asphalt path is heavily used by the public but is too narrow at 6'-7' to properly accommodate pedestrians and bicyclists. This project proposes to widen the existing pathway to meet Class I Multi-Use Path standards, overlay the existing pavement surface, and perform digouts or other structural section repairs as needed.
San Rafael	Francisco Blvd West Multi-Use Pathway 2nd to Rice	The Francisco Blvd West Multi-Use Pathway (MUP) 2nd Street to Rice Drive is a gap-closure project that is intended to connect the San Rafael Transit Center with the existing Cal Park Hill Tunnel Pathway and nearby Larkspur Ferry Terminal. The projects would help link and improve the main north-south pathway corridor in the Marin. The multi-use pathway from Andersen to Rice has been completed and this is the final gap between the north-south greenway in Sounthern Marin and the San Rafael Transit Center. The MUP would create a safe accessible route for pedestrians and bicyclist to access transit centers, offices/commercial centers, and schools in the area. The project has an estimated completion date of fall of 2020.
Tiburon	Old Rail Trail Class 1 Rehabilitation Project	The heavily used Old Rail Trail, a 2.6 mile Class I Mixed-Use Path (MUP) along Tiburon Boulevard begins at Blackies Pasture on Greenwood Beach Road and ends in Shoreline Park at the ferry terminal in downtown Tiburon. At about mile 2, the path becomes an on-street bike lane along Tiburon Boulevard. This project will focus on rehabilitating approximately 2 miles of the MUP between Blackies Pasture and Mar West Street. This will include a visual condition assessment of the existing pavement to determine the extent and limits of needed repairs. Plans and specifications will be prepared for obtaining bids for construction. Treatments will include patch paving, crack filling, seal coat and striping based on the visual condition assessment.

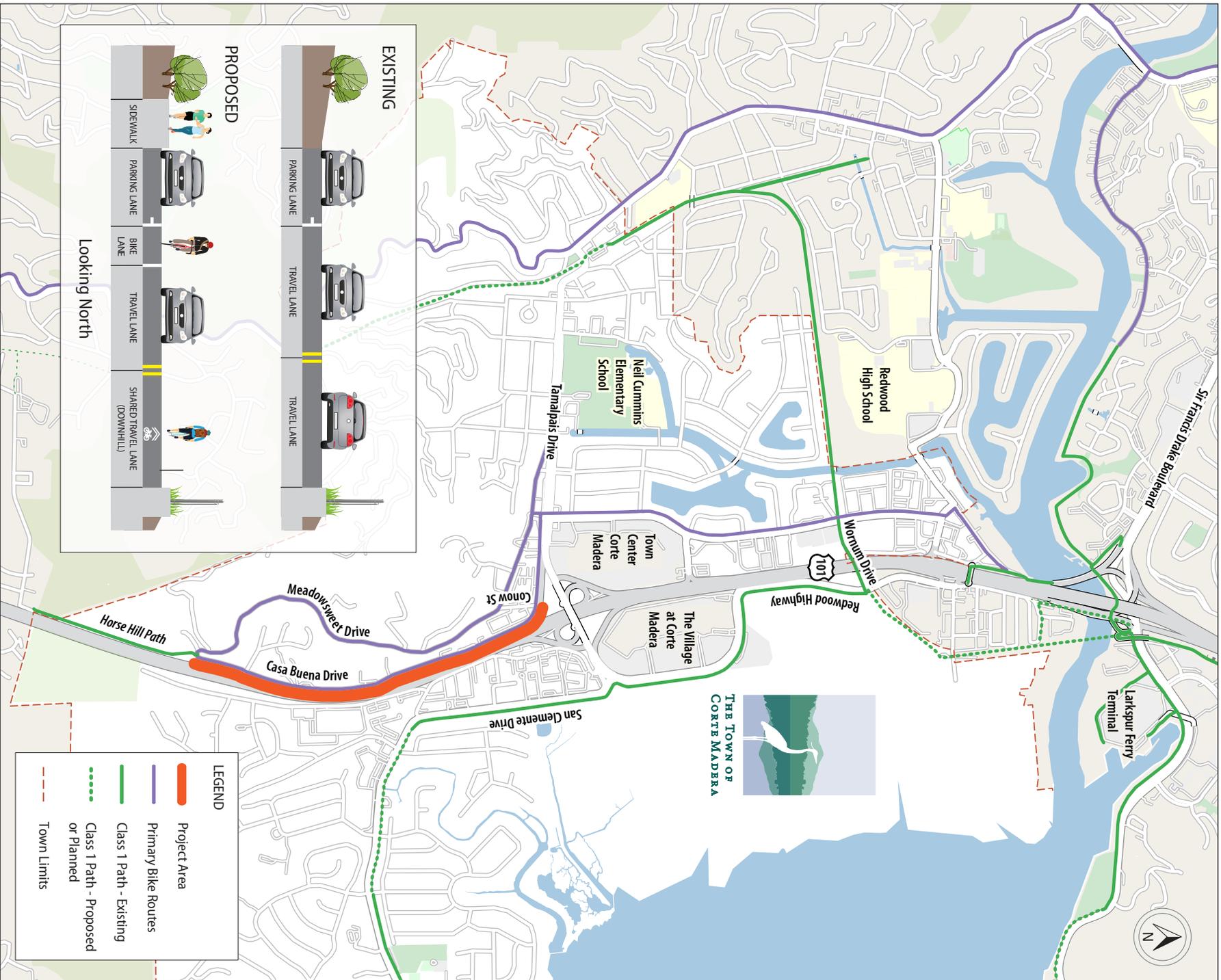


Corte Madera's Casa Buena Complete Streets Improvements





Casa Buena Drive Complete Streets Improvements
Regional Context



Casa Buena Drive Complete Streets Improvements
Project Area

Corte Madera's Redwood Highway Class 1 Pathway Rehabilitation



Corte Madera's Redwood Highway Class 1 Pathway Rehabilitation



Marin County's Mill Valley Sausalito Path Rehabilitation



Novato's Novato Blvd Multi-Use Path

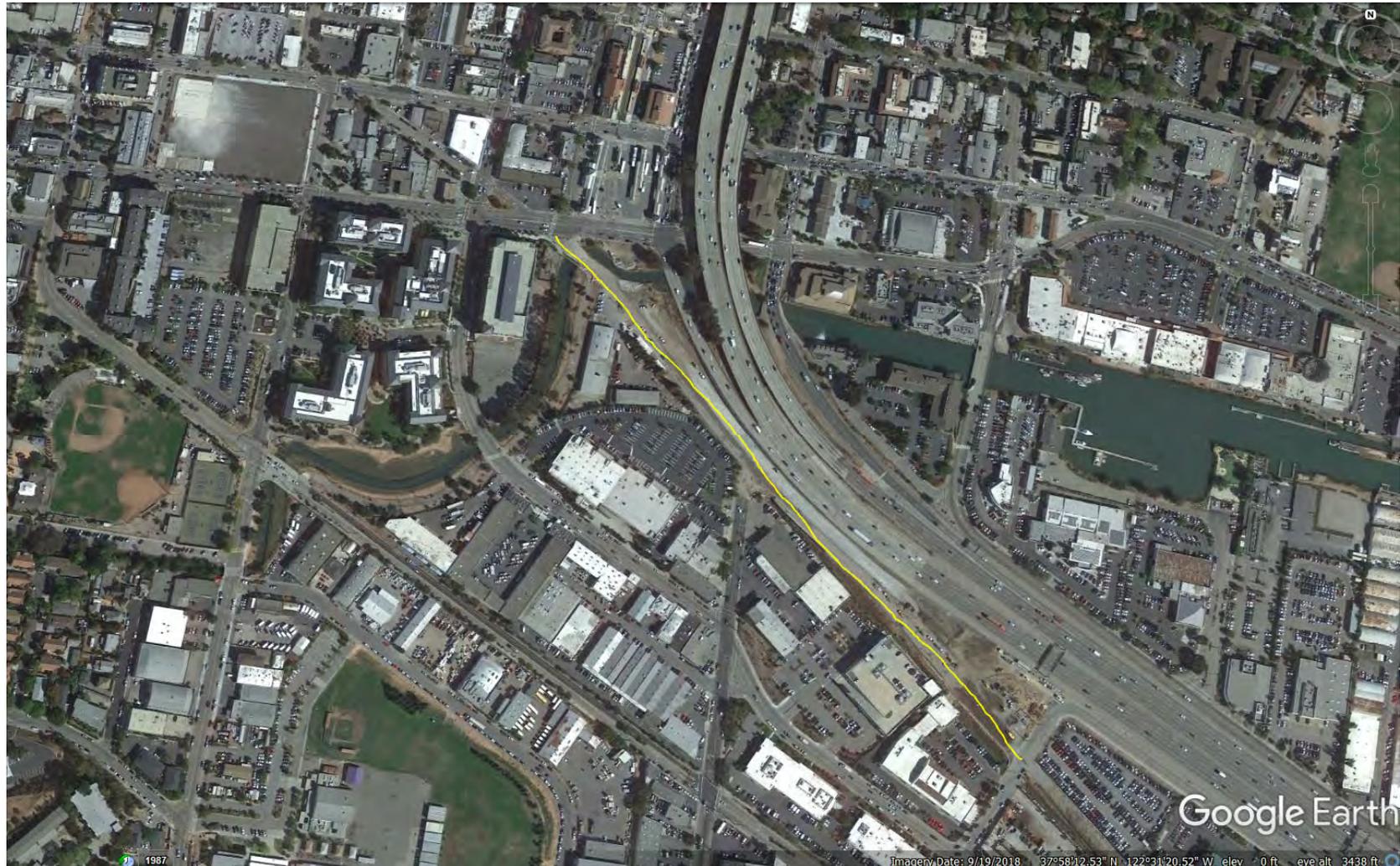


Novato's Novato Blvd Multi-Use Path



EXISTING PEDESTRIAN PATH ALONG NOVATO BLVD BETWEEN SAN MARIN DRIVE & DWARF OAK TRAIL

San Rafael's Francisco Blvd West Multi-Use Pathway 2nd to Rice



IMPROVEMENT PLANS FOR SMART - MULTI USE PATH SECOND STREET TO ANDERSEN DRIVE IN THE CITY OF SAN RAFAEL CITY PROJECT NO. 11309

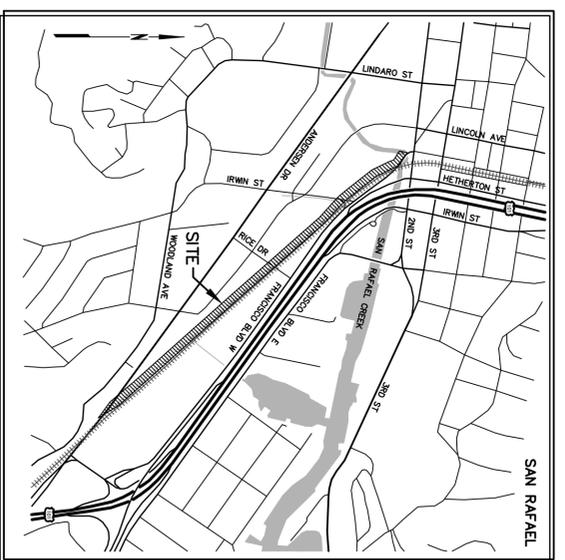
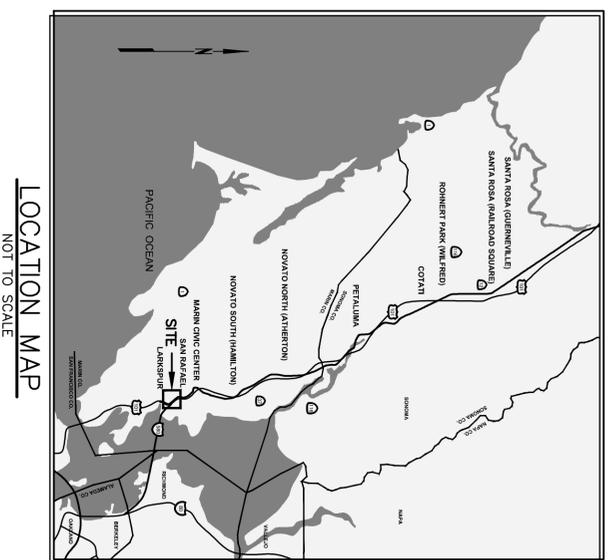
MAY 2018

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ABBREVIATIONS

+	MORE OR LESS
Δ	DELTA
AB	AGGREGATE BASE
AC	ASPHALT CONCRETE
AL	MUP CONTROL ALIGNMENT
APN	ASSESSOR'S PARCEL NUMBER
BC	BEGIN CURVE
BCT	BEGIN CURB TRANSITION
BLDG	BUILDING
BLDD	BOLLARD
CB	CATCH BASIN
CC	POINT OF COMPOUND CURVE
CL	CENTERLINE
CL2	CLASS II
CO	CLEAN OUT
CONC	CONCRETE
CY	CUBIC YARD
DI	DROP INLET
DIA	DIAMETER
DN	DOCUMENT NUMBER
DP-4A	SMART IMPROVEMENTS (CITY PROJ. NO. 18.06.52)
DP-X	SMART DESIGN PACKAGE NO. (CONTRACT NO. CV-DB-16-001)
DW	DRIVEWAY
E	ELECTRIC
ECT	END CURB TRANSITION
EG	EXISTING GROUND
ELEV	ELEVATION
EP	EDGE OF PAVEMENT
ER	EDGE OF ROAD
ESMT	EASEMENT
EX	EXISTING
FG	FINISH GRADE
FI	FIRE DEBRIS
FT	SURFACE FLOWLINE
FT	FOOT
G	GAS
GB	GRADE BREAK
HDDL	HANDRAIL
HORZ	HORIZONTAL
HT	HEIGHT
INV	BOTTOM INSIDE OF PIPE
L	LENGTH
LP	LIGHT POLE
MAX	MAXIMUM
MH	MANHOLE
MIN	MINIMUM
MON	MONUMENT
MSE	MECHANICALLY STABILIZED EARTH
NO	NUMBER
NTS	NOT TO SCALE
OH	OVERHEAD UTILITY LINE
OR	OFFICIAL RECORDS
PCC	PORTLAND CEMENT CONCRETE
PG&E	PACIFIC GAS & ELECTRIC
PL	PROPERTY LINE
PTC	PROJECTED TOP FACE OF CURB
PUE	PUBLIC UTILITY EASEMENT
PVI	POINT OF VERTICAL INTERSECTION
R	RADIUS
RC	POINT OF REVERSE CURVE
RCP	REINFORCED CONCRETE PIPE
RSHR	RETAINING WALL
RFLW	RETAINING WALL
RY	RISE
SD	STORM DRAIN
SDMH	STORM DRAIN MANHOLE
SF	SQUARE FEET
SHP	SHEET PILE
SL	STREETLIGHT
SS	SAINTARY SEWER
SSO	SAINTARY SEWER CLEAN OUT
SSMH	SAINTARY SEWER MANHOLE
STA	STATION
STD	STANDARD
STB	TOP OF BOX
TC	TOP FACE OF CURB
TEL	TELECOMMUNICATION LINE
TF	TRANSFORMER
TG	TOP OF GRATE
TS	TRAFFIC SIGNAL
TW	TOP OF WALL
TV	TYPICAL
UB	UTILITY BOX
UD	UNDER DRAIN
UP	UTILITY POLE
UT	UNDERGROUND UTILITY LINE
VC	VERTICAL CURVE
VERT	VERTICAL
VLT	VAULT
W	WATER
WL	WHITE LINE
WM	WATER METER



SYMBOLS & LEGEND

	FIRE HYDRANT
	STREET SIGN
	STREET LIGHT OR TRAFFIC SIGNAL
	UTILITY POLE
	GUY ANCHOR
	CATCH BASIN
	TREE
	TREE TO BE REMOVED
	PROPERTY LINE
	EASEMENT
	CENTERLINE
	GRADE BREAK
	FELT LINE
	TRUE PROTECTION FENCE
	SANITARY SEWER
	STORM DRAIN
	UNDER DRAIN
	WATER
	OVERHEAD UTILITY LINE
	UNDERGROUND UTILITY LINE
	UNDERGROUND ELECTRIC LINE
	UNDERGROUND GAS LINE
	UNDERGROUND TELECOM LINE
	ASPHALT
	ASPHALT GRIND & OVERLAY
	CONCRETE
	DETECTABLE WARNING
	VALLEY GUTTER
	BIOTREATMENT AREA
	INVERT AT CLEANOUT
	KEYNOTE
	DETAIL IDENTIFICATION
	SHEET WHERE DETAIL IS SHOWN

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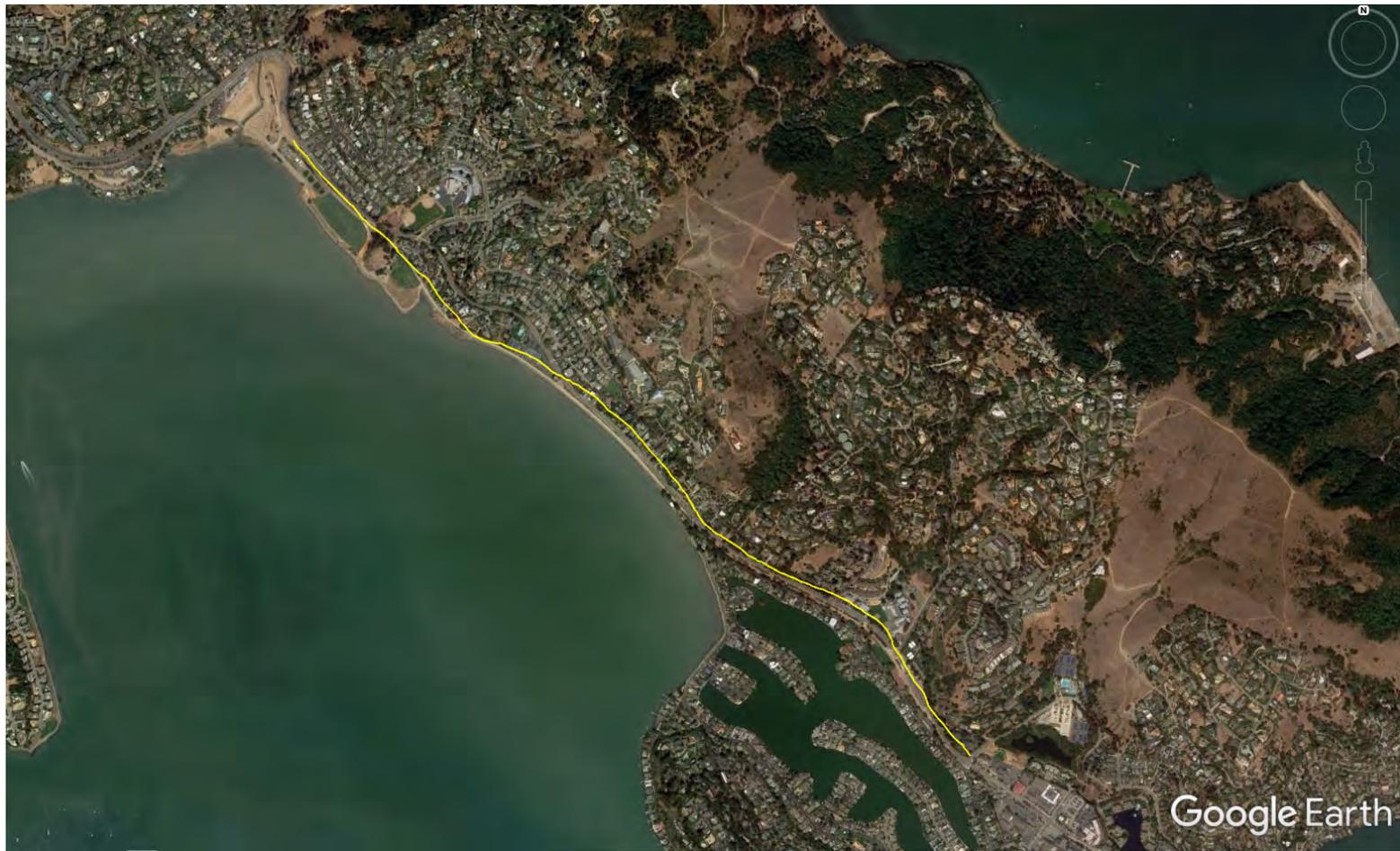
PRELIMINARY
NOT FOR CONSTRUCTION

DATE: 05/16/2018
DATE: 05/16/2018

ENGINEERS / SURVEYORS / PLANNERS
BKF
711 GRAND AVE. STE. 240 SAN RAFAEL, CA 94901
(415) 985-7880

	PROJECT NAME	DESIGNED	NO.	REVISION	BY	DATE
	SMART - MULTI-USE PATH SECOND STREET TO ANDERSEN DRIVE	BCJ				
	DRAWING NAME	DRAWN				
	COVER SHEET	BRL				
		CHECKED				
		JAK				
		APPROVED				
		GNH				
	SAN RAFAEL COUNTY OF MARIN CALIFORNIA					DATE
						DATE

Tiburon's Old Rail Trail Class 1 Rehabilitation Project



Attachment B

Project Application Eligibility Determination					
Sponsor	Project Title	Request \$	Preliminary Fund Eligibility ¹		Comments
			TFCA ²	TDA	
Corte Madera	Casa Buena Complete Streets Improvements	\$416,000	Yes	Yes	Connects the Class I Horse Hill (Highway 101) Path in Mill Valley to a Class III Bike Route on Lakeside Drive in Corte Madera
Corte Madera	Redwood Highway Class I Pathway Rehabilitation	\$568,000	No	Yes	Rehabilitation of pathway that connects people walking and biking in Corte Madera with the Village Shopping area
Marin County	Mill Valley Sausalito Path Rehabilitation	\$200,000	No	Yes	Marin County Parks will resurfacing the existing 10' wide Mill Valley Sausalito Multiuse Path from Gate 6 Road to the Coyote Creek bridge
Novato	Novato Blvd Multi-Use Path	\$416,000	Yes	Yes	Widen and rehabilitate the existing asphalt path to meet Class I Multi-Use Path standards
San Rafael	Francisco Blvd West Multi-Use Pathway 2nd to Rice	\$568,000	No	Yes	Gap Closure in route between San Rafael to Larkspur Ferry, received TFCA funding from Air District Regional Bike Program and therefore is ineligible to received additional TFCA funding.
Tiburon	Old Rail Trail Class 1 Rehabilitation Project	\$480,000	No	Yes	Rehabilitating approximately 2 miles of the MUP between Blackies Pasture and Mar West Street

¹ Final approval will determined by BAAQMD for TFCA funds and MTC for TDA funds.

² TFCA projects are subject to BAAQMD's final determination on eligibility based on cost-effectiveness.

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Sponsor	Project	Total Project Cost	Request	Ranking	Panel Recommendation		
					TFCA	TDA	
Corte Madera	Casa Buena Complete Streets Improvements	\$2,254,000	\$416,000	1	\$416,000		
Corte Madera	Redwood Highway Class I Pathway Rehabilitation	\$1,528,000	\$568,000	4	N/E		
Marin County	Mill Valley Sausalito Path Rehabilitation	\$400,000	\$200,000	3	N/E		
Novato	Novato Blvd Multi-Use Path	\$428,000	\$416,000	5	\$416,000		
San Rafael	Francisco Blvd West Multi-Use Pathway 2nd to Rice	\$2,848,153	\$568,000	1	N/E	\$568,000	
Tiburon	Old Rail Trail Class 1 Rehabilitation Project	\$480,000	\$480,000	6	N/E		
Total Recommended						\$832,000	\$568,000
Total Available Funds						\$832,000	\$568,000
Remaining						\$0	\$0

N/E = Not Eligible

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Sponsor	Project	Total Project Cost	Request	Comments	Staff Recommendation	
					TFCA	TDA
Corte Madera	Casa Buena Complete Streets Improvements	\$2,254,000	\$416,000	Connects the Class I Horse Hill (Highway 101) Path in Mill Valley to a Class III Bike Route on Lakeside Drive in Corte Madera	\$416,000 ¹	
Corte Madera	Redwood Highway Class I Pathway Rehabilitation	\$1,528,000	\$568,000	Rehabilitate Class I facility that connects people walking and biking in Corte Madera with the Village Shopping area	N/E	
Marin County	Mill Valley Sausalito Path Rehabilitation	\$400,000	\$200,000	Marin County Parks will resurfacing the existing 10' wide Mill Valley Sausalito Multiuse Path from Gate 6 Road to the Coyote Creek bridge	N/E	
Novato	Novato Blvd Multi-Use Path	\$428,000	\$416,000	Widen and rehabilitate the existing asphalt path to meet Class I Multi-Use Path standards	\$416,000 ²	
San Rafael	Francisco Blvd West Multi-Use Pathway 2nd to Rice	\$2,848,153	\$568,000	Gap Closure to connect San Rafael to Larkspur Ferry	N/E	\$568,000 ³
Tiburon	Old Rail Trail Class 1 Rehabilitation Project	\$480,000	\$480,000	Rehabilitating approximately 2 miles of the MUP between Blackies Pasture and Mar West Street	N/E	
Total Recommended					\$832,000	\$568,000
Total Available Funds					\$832,000	\$568,000
Remaining					\$0	\$0

N/E = Not Eligible

¹ FY19/20 TFCA funds are recommended for Corte Madera's Casa Buena Complete Streets Improvements

² FY20/21 TFCA funds are recommended for Novato's Novato Blvd Multi-Use Path

³ FY19/20 and FY20/21 TDA 3 funds are recommended for San Rafael's Francisco Blvd West Multi-Use Pathway 2nd to Rice

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