Marin Transit Short Range Transit Plan 2020-2029

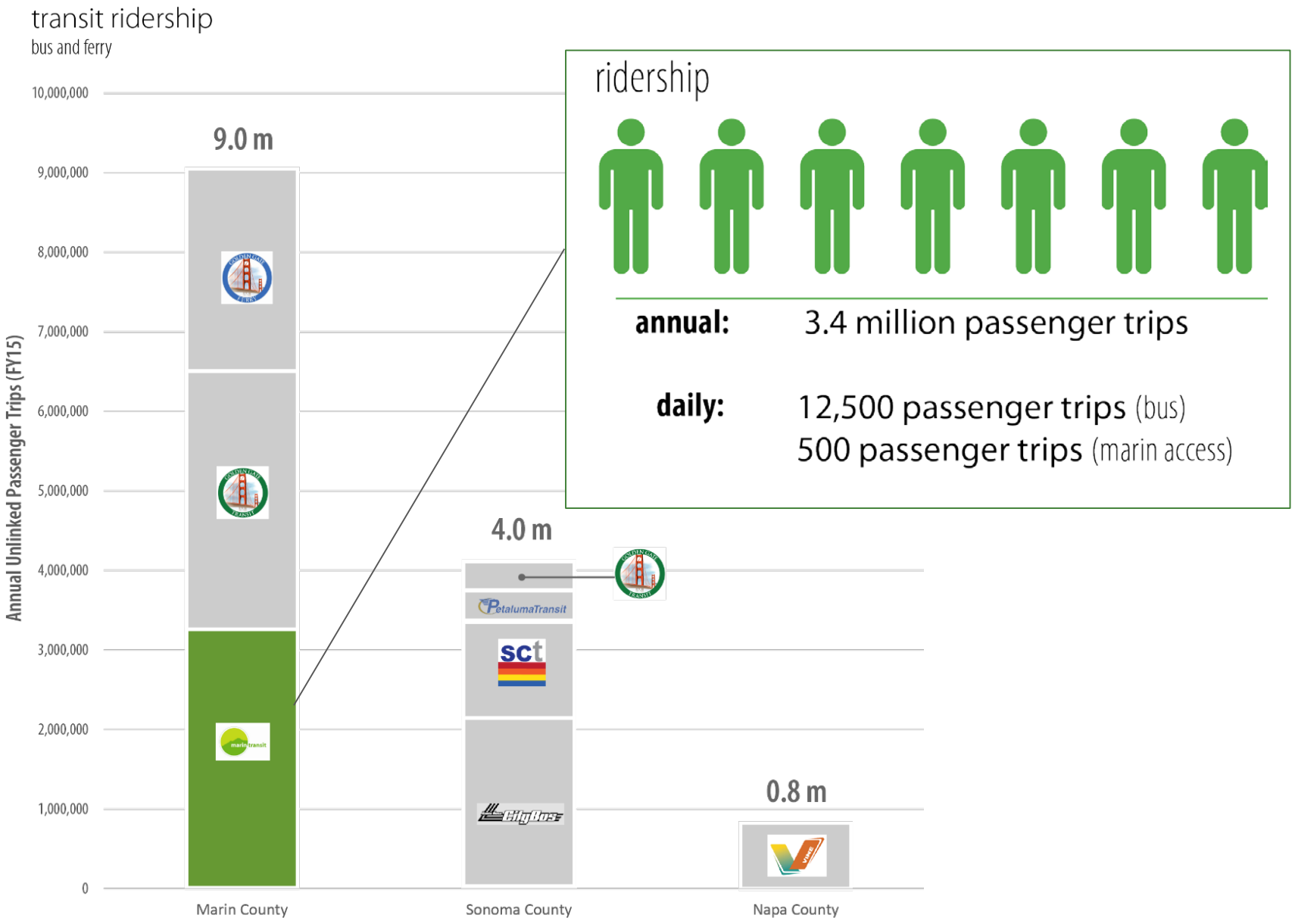
TAM Board of Commissioners

February 27, 2020

SRTP Overview

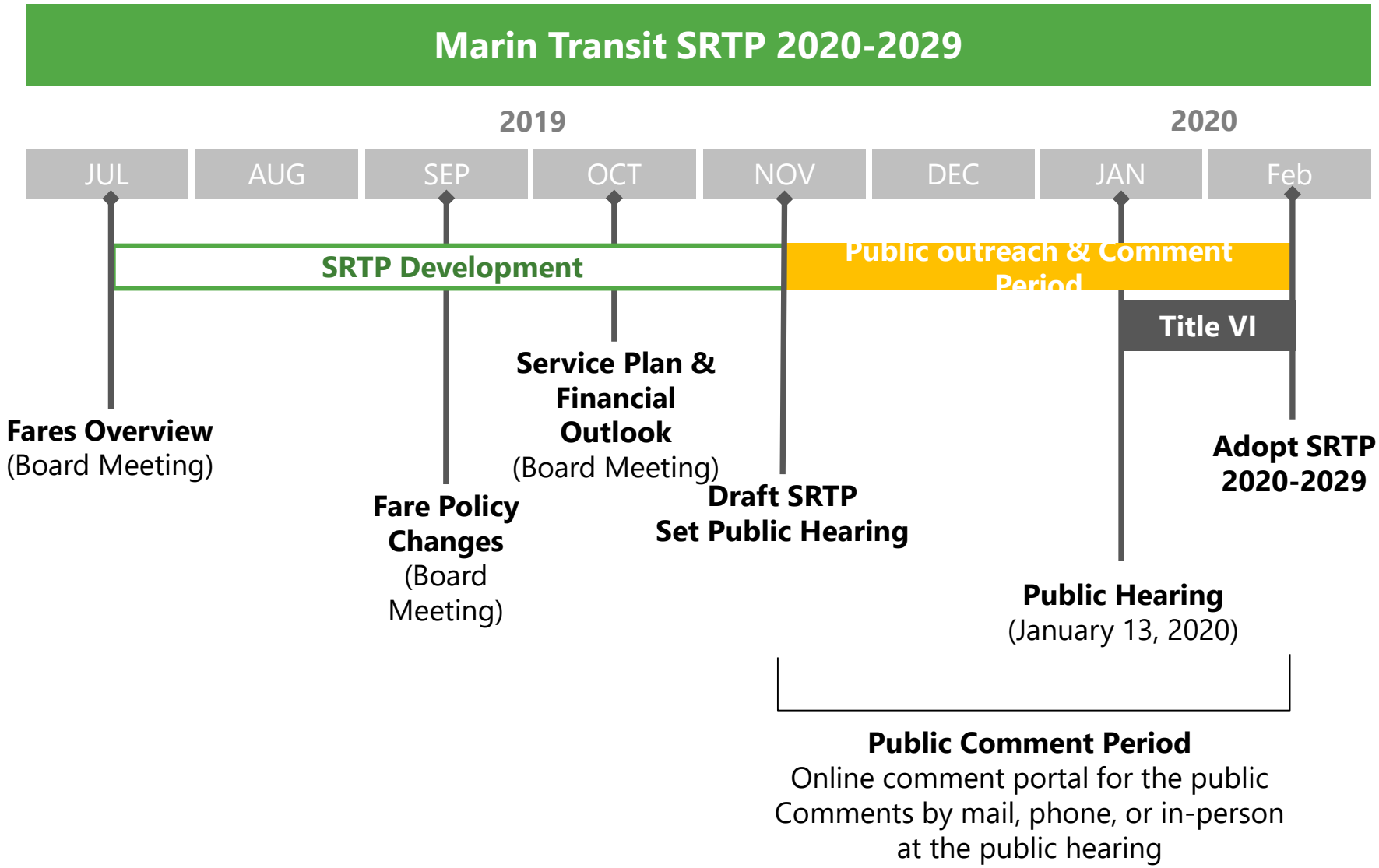
- **10-year plan** for transit service delivery
- **Guiding framework** for performance monitoring, service delivery, capital priorities, and financial planning
- Roadmap highlighting local (Measure AA) and regional **funding needs**
- Updated every two years and approved by the **Marin Transit Board of Directors** and the **TAM Board of Commissioners**

Marin Transit Overview



SOURCE: MTC statistical summary (FY 2015)

SRTP Timeline



SRTP 2020-2029 Takeaways

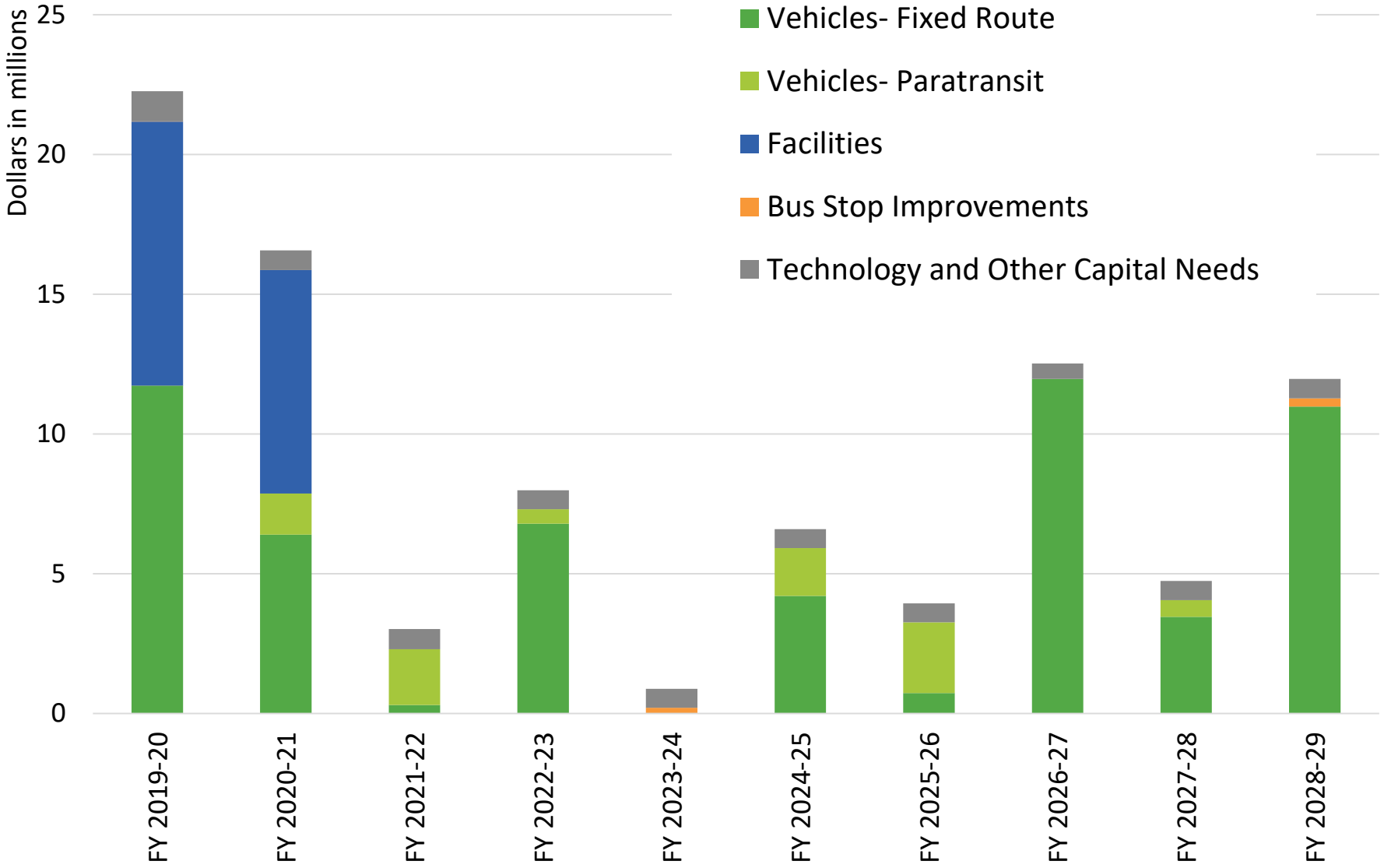
- Good Financial Condition
- Strong Financial Certainty
  - Measure AA local transportation sales tax reauthorization
  - New state funding from the gas tax increase (SB 1)
- Stable Service Levels (limited expansion)
  - Maintain Yellow Bus program allocations
- Invest in Capital to Stabilize Operations and Reduce Ongoing Costs
  - Operations & Maintenance Facility (all services)
- Evaluate Partnership Opportunities to Expand Service
  - Support first / last mile connections
  - Integrated trip planning + advanced technology

10-Year Service Levels

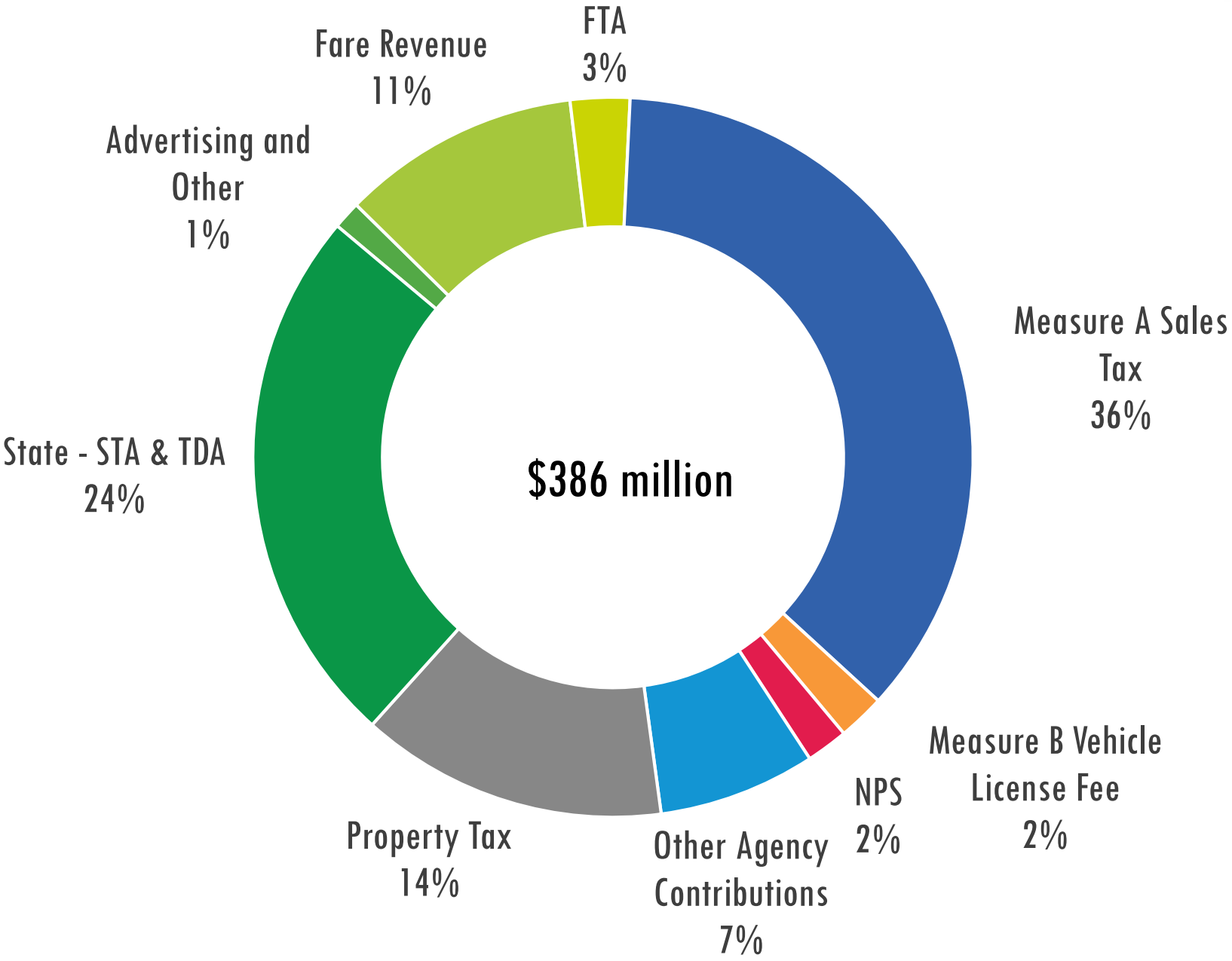
10 Year Financial Plan

- 10 Year Capital Plan
  - $91 million
- 10 Year Operations Plan
  - Expenses - $400 million
  - Revenues - $386 million

10-Year Capital Expenses - $91 Million



10-Year Operations Funds



Anticipated Near Term Action Items

- Comprehensive Fare and Eligibility Change
- Continue the On-Demand Service Pilot Project, and explore Same Day Accessible Service Expansion
- Ongoing Service Monitoring and Adjustments
- Pursue Operation and Maintenance Facility
- Expand Electric Bus Fleet in line with Zero Emission Fleet Goals

Thank You

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