



**DATE:** June 25, 2020

**TO:** Transportation Authority of Marin Board of Commissioners

**FROM:** Anne Richman, Executive Director *Anne Richman*  
Li Zhang, Deputy Executive Director/Chief Financial Officer

**SUBJECT:** Public Hearing on the Proposed TAM FY2020-21 Annual Budget, Agenda Item No. 9a

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**RECOMMENDATION:**

The Board conducts a public hearing and receives public input on the Proposed TAM FY2020-21 Annual Budget.

Pursuant to Article VI, Section 106.1 of the TAM Administrative Code, no later than its June meeting of each year, the TAM Board shall adopt the annual budget for the following fiscal year. A minimum thirty-day public comment period and a public hearing are also required as part of the budget development process. The TAM Board adopted the recommended FY2020-21 revenue levels for both Measure AA/A, the 1/2-Cent Transportation Sales Tax, and, Measure B, the \$10 Vehicle Registration Fee, and the budget development schedule at its April 23, 2020 meeting. The Proposed FY2020-21 Annual Budget was reviewed and released by the TAM Board for its required 30-day public comment period at the May 28, 2020 meeting. The Proposed FY2020-21 Annual Budget has also been reviewed by the Citizens' Oversight Committee (COC) and the Marin Managers Association.

Details of the Proposed FY2020-21 Annual Budget are presented under Item 9b of the TAM Board packet.

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