



DATE: July 23, 2020

TO: Transportation Authority of Marin Board of Commissioners

FROM: Anne Richman, Executive Director *Anne Richman*
David Chan, Programming and Legislation Manager

SUBJECT: Marin Transit's Annual Presentation (Discussion), Agenda Item No. 8a

RECOMMENDATION

No action is needed. This is a discussion item only.

BACKGROUND

Marin Transit's General Manager, Nancy Whelan, will be present at the July 23, 2020 TAM Board meeting to discuss Marin Transit's activities for FY 19/20 with the focus on the last four months and the impacts from COVID-19. Ms. Whelan will also discuss planned activities for FY 20/21 that are the subjects of Items 8b and 8c, involving the allocations of Measures A, AA, and B funds, respectively.

FISCAL IMPACTS

There are no fiscal impacts with this presentation.

NEXT STEPS

Next Marin Transit Annual Update to the TAM Board will be provided in June or July 2021.

ATTACHMENT

Attachment A: Marin Transit's PowerPoint Presentation

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Marin Transit Status Report

Transportation Authority of Marin

July 23, 2020



- 2.7 million passenger trips per year (↓15%)
- March 2020 Disruption from COVID-19 Response
- Continuation of Essential Services
- Shift from productivity to:
 - Safety
 - Transportation in Essential Corridors
 - Financial Stability
 - Continuation of long term capital and planning projects
(vehicle replacements, fare changes, revisions to on demand services)



Service cancelled

- Supplemental School Routes
- Muir Woods Shuttle
- Ross Valley Yellow Bus Service

Significant ridership decreases

- 80% decrease on fixed route
- 84% decrease on Marin Access (paratransit)

Contractor workforce faced furloughs

- Whistlestop
- MV Transportation

New safety requirements from FTA, State, & County

- Operational policy changes
- Rider notifications



- Most riders on Marin Transit are from households with annual incomes less than \$50k
- Riders during SIP are essential workers and/or are making essential trips
- Service to hospitals, health care centers, grocery stores have been prioritized during SIP
- Core and lifeline services have been maintained and will be throughout recovery period
- On-demand services provide a safety net in some areas

Initial projected revenue loss - \$4.8 million



**Annual
Operations
Cost of...**



West Marin Stagecoach



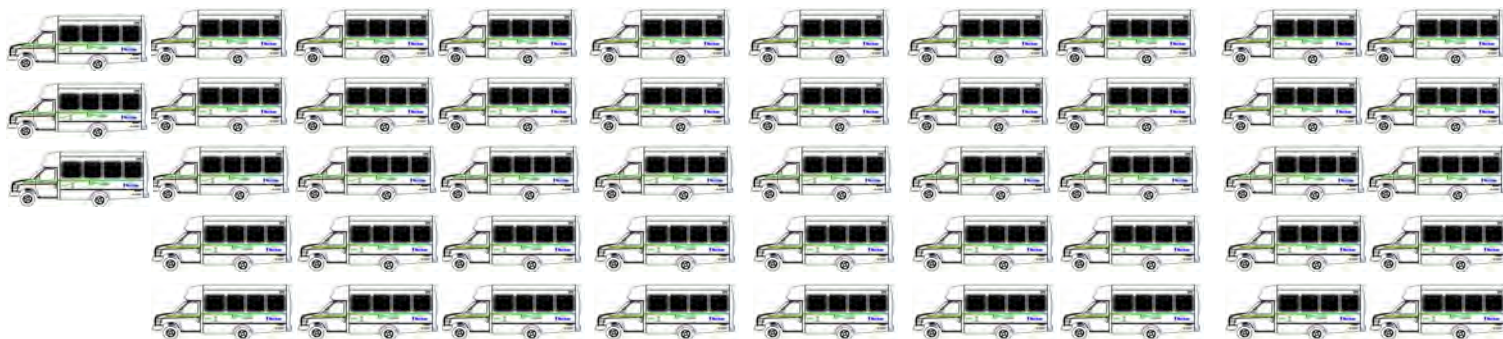
Muir Woods Shuttle



Supplemental School

OR

**49
Paratransit
Vehicles**



OR

**5
Electric
Buses**





CARES funding delays financial deficits



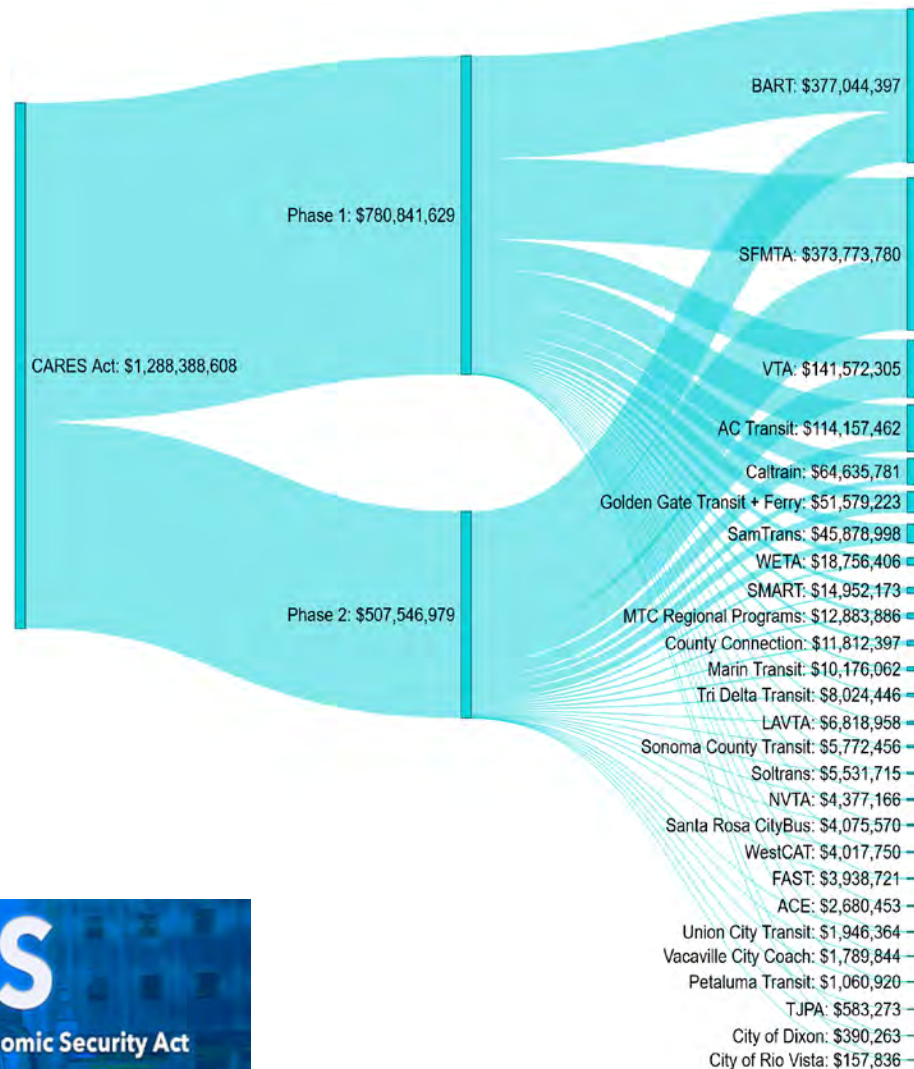
Planning for possible service cuts

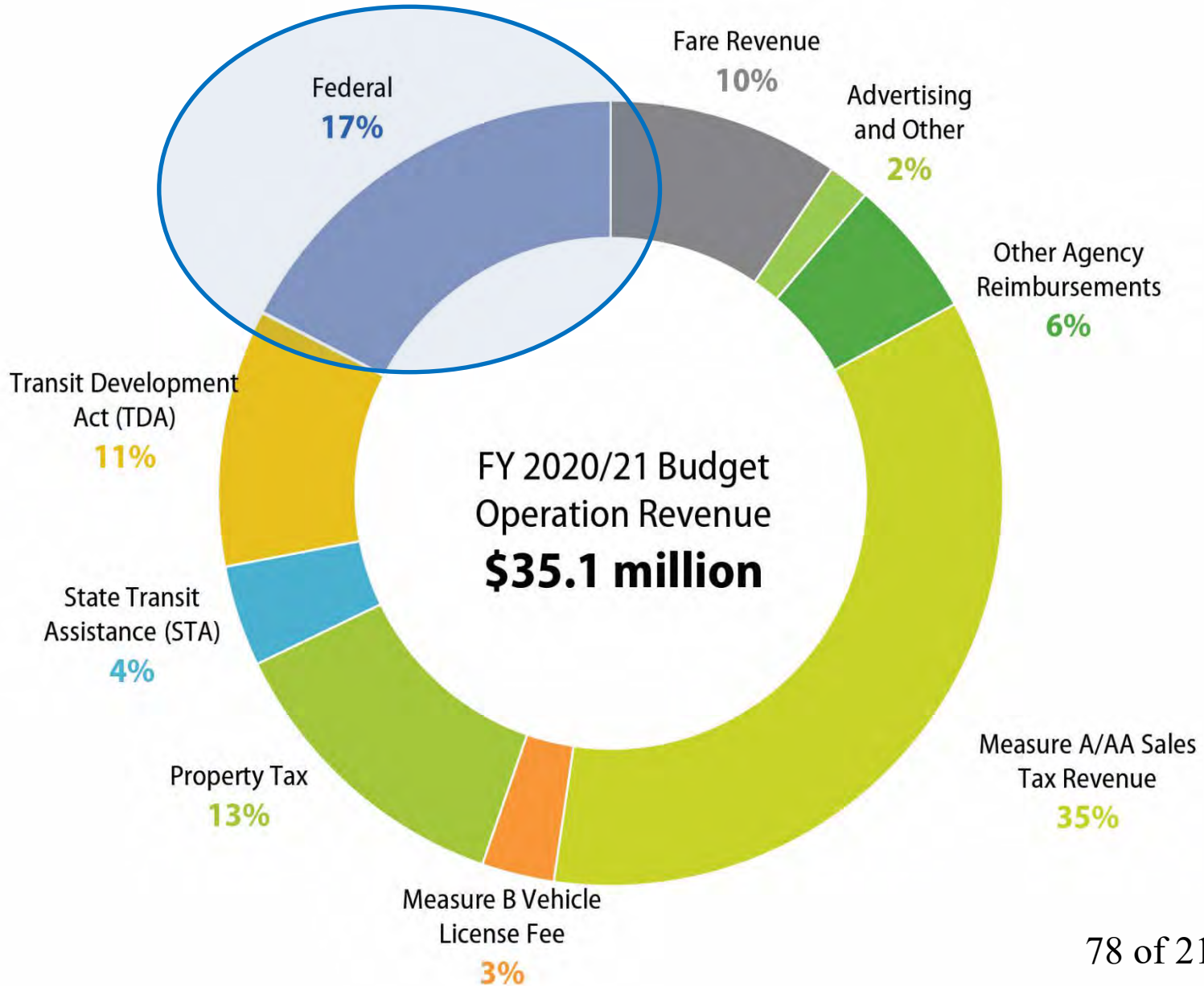


More frequent budget revisions to board as economic picture clarifies



- \$1.3 Billion available in Bay Area
- Distribution based on 5 principles
- Marin Transit to receive 0.8% of regional funds
- Phase 1 + Phase 2 = **\$10.2 million** to Marin Transit







Closely monitoring revenues and ridership



Reducing costs where possible

- Restricting Administrative Costs - \$120,000

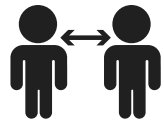


Planning for service adjustments — eliminating unproductive service, right-sizing demand response service

- September Adjustments - \$1.2 million



Planning for the re-opening of schools and colleges



Reallocating service to meet demand and physical distancing requirements

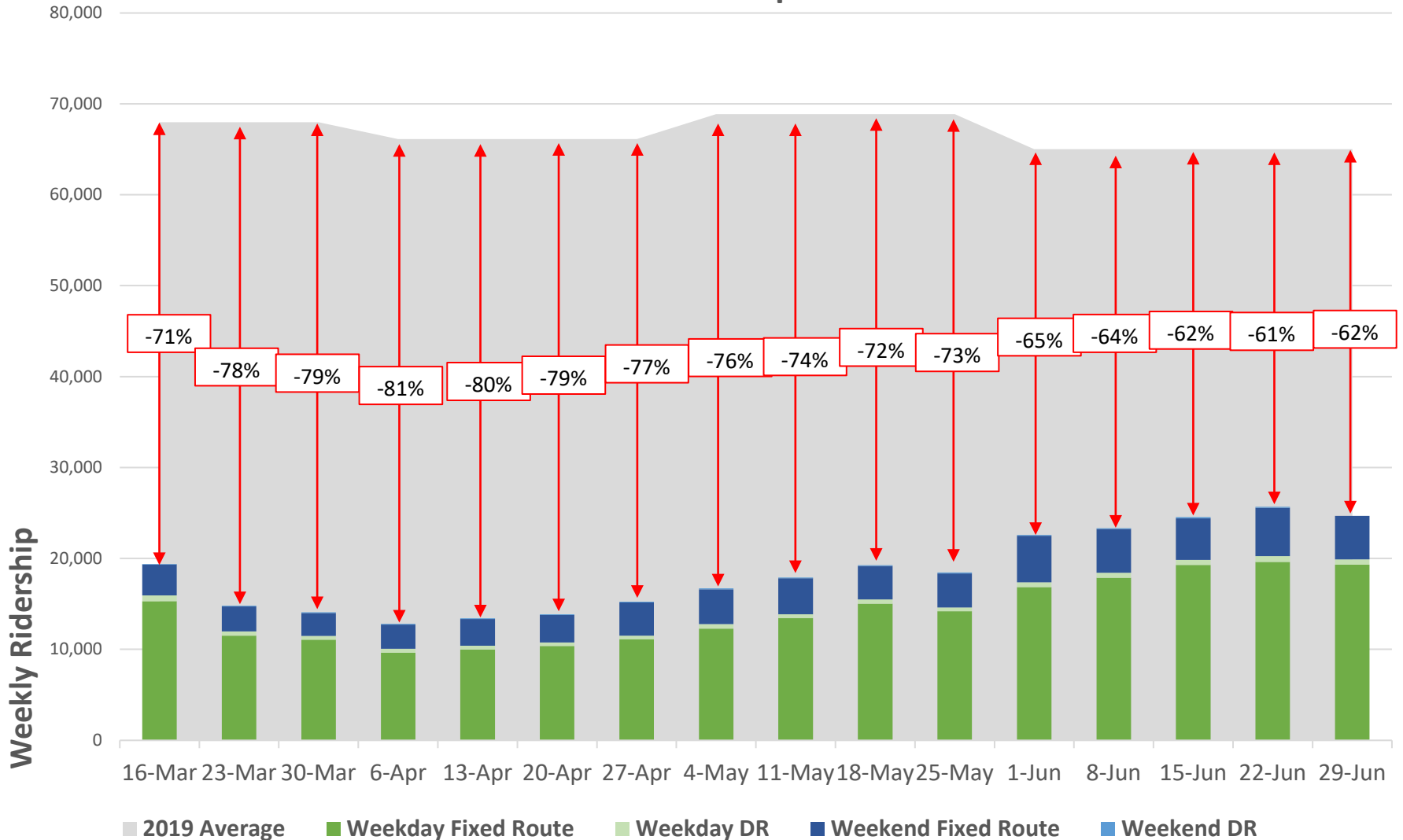
- Continuing to provide core lifeline services
- Restore recreational, school, and traffic relief services as needed



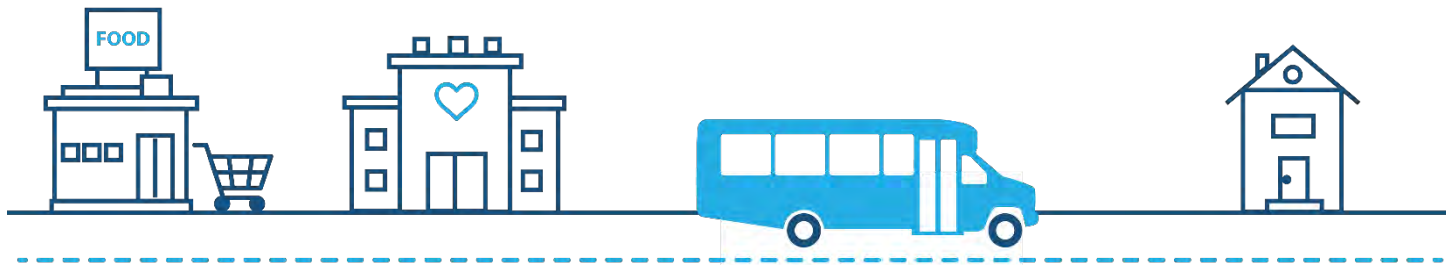
Consideration of on-demand transit alternatives



Post COVID Ridership Trends

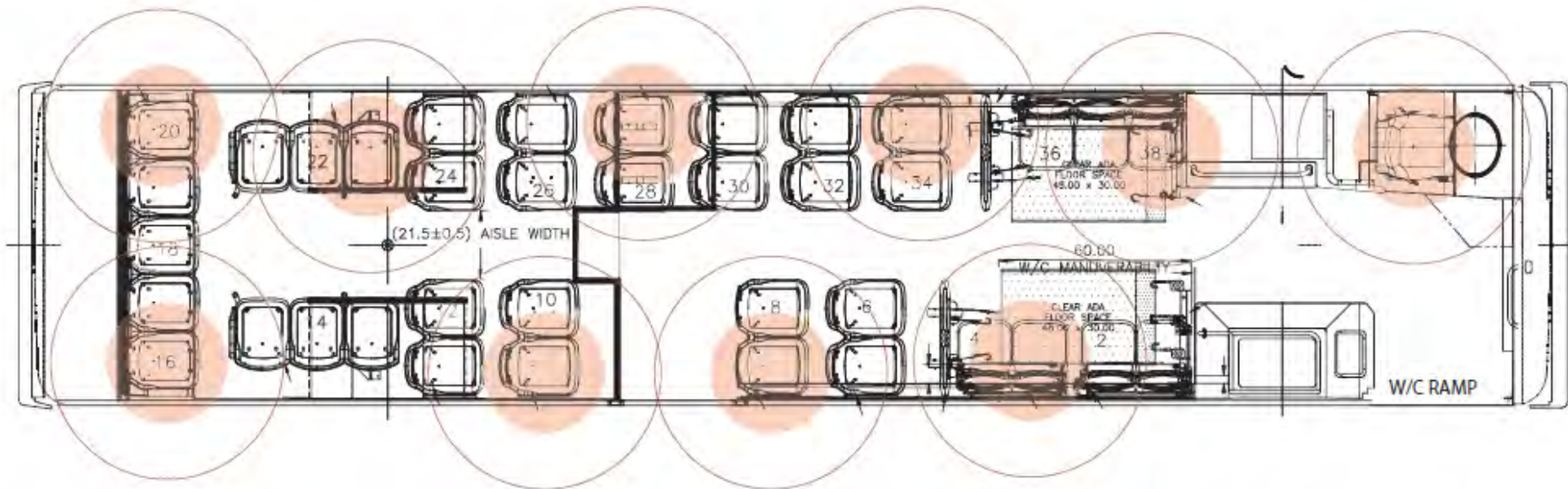


- Paratransit vehicles and drivers are being used creatively
 - Meals, groceries, food bank deliveries to those who can't leave home
- Extra safety attention given to ADA paratransit service due to higher risk riders group
 - Limiting passengers on vehicles

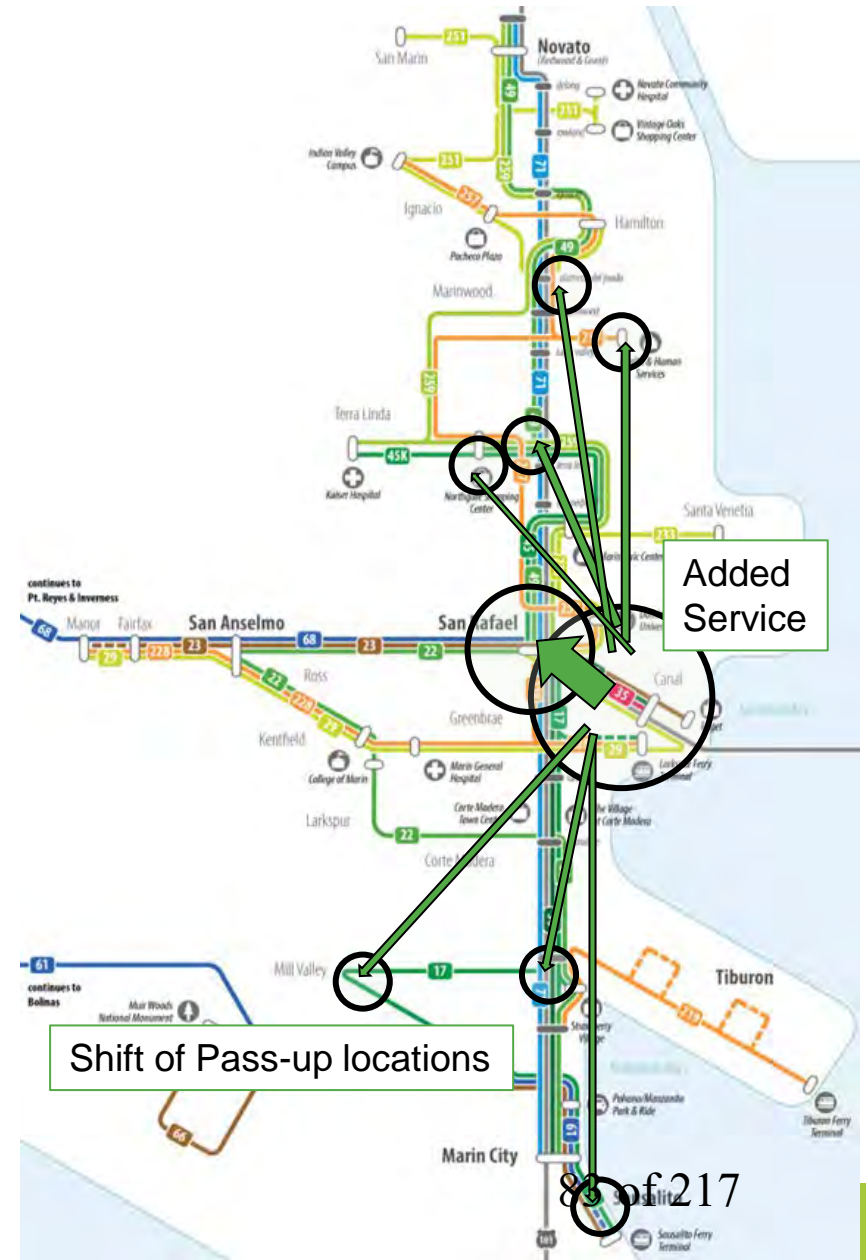


Vehicle Capacity Constraints Implemented in mid-April

- 9 passengers / vehicle (40')
- 4 passengers / vehicle (shuttle)
- 2 passengers / vehicle (paratransit / Connect)



- Pass-ups increasing with Ridership
- Backup Service added in Canal and on Hwy 101 in June
- May to June: still a 13% increase in passengers passed up
- 1,500 + passengers passed up in June
- Pass up location trends have shifted



Measure A/AA \$9.0 million



- Local and Basic Trunk line routes
- Community Shuttles
- Muir Woods Shuttle (on hold)

Measure AA \$1.2 million

- Supplemental school routes
- Youth Bus Pass program
- Yellow Bus program management and funding

Measure A/AA \$591,379

- Stagecoach service provides vital link to/from West Marin



Paratransit

Door-to-door, shared ride service for ADA-eligible riders



Travel Navigators

One-stop resource for program information & eligibility



Volunteer Driver

Mileage reimbursement for seniors & people with disabilities



Travel Training

Group presentations on public transit & other mobility options



Catch-A-Ride

Discounted taxi rides for seniors & people with disabilities

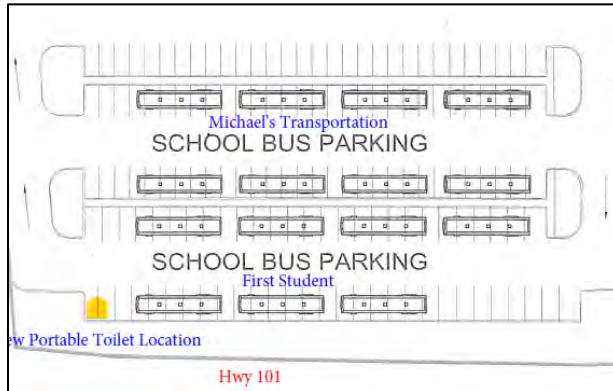


Measure A/AA \$2.0 million

Measure B \$1.0 million

- Marin Access Programs
- Update on Demand Pilot — Transit Connect
- Build new program database

Measure A/AA \$2.0 million



- Purchase 16 — Paratransit Vehicles
- Purchase 9 - Shuttles
- Realtime Sign Installation
- Bus Stop Maintenance
- School Parking Facility



Measure A Strategy 1 – Local Bus Transit	FY 20/21 Requested Amount
1.1 Maintain and Expand Local Bus Transit Service	\$244,535
1.2 Maintain & Expand Rural Bus Transit System	\$0
1.3 Maintain & Expand Transit Services for Those with Special Needs	\$0
1.4 Invest in Bus Transit Facilities for a Clean and Efficient Transit System	\$0
Measure A Total	\$244,535

Measure A Strategy 1 Reserve – Local Bus Transit	FY 20/21 Requested Amount
1.1 Maintain and Expand Local Bus Transit Service	\$700,000
1.2 Maintain & Expand Rural Bus Transit System	\$27,059
1.3 Maintain & Expand Transit Services for Those with Special Needs	\$134,574
1.4 Invest in Bus Transit Facilities for a Clean and Efficient Transit System	\$68,887
Measure A Reserve Total	\$930,520

Measure AA Category 4 – Local Bus Transit	FY 20/21 Requested Amount
4.1 Bus Transit Service	\$8,055,459
4.2 Rural/Recreational Bus Services	\$564,320
4.3 Transit Services for Special Needs	\$1,930,923
4.4 Transit Services to Schools	\$1,200,000
4.5 Bus Transit Facilities	\$2,041,028
Measure AA Total	\$13,791,730

Total Allocation Request **\$14,966,785**



Measure B	Requested Amount
1 Staffing for Mobility Management Program	\$100,000
2 Support and Enhance Paratransit (including Travel Navigators & Low Income Scholarships)	\$205,000
3 "Paratransit Plus" program (Catch A Ride, Transit Connect)	\$480,000
4 Other programs to provide mobility to seniors (Volunteer Driver, Innovation Incubator & Travel Training)	\$290,000
Total Allocation Request	\$1,075,000



Questions?

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