



DATE: June 24, 2021

TO: Transportation Authority of Marin Board of Commissioners

FROM: Anne Richman, Executive Director *Anne Richman*
David Chan, Programming and Legislation Manager

SUBJECT: Allocate Transportation Sales Tax Funds from Measure AA Category 2.1 for Local Infrastructure Projects (Action), Agenda Item No. 6c

RECOMMENDATION

The TAM Board allocates a total of \$5,208,679 in Measure AA Category 2.1 funds to cities, towns, and Marin County for local infrastructure projects in FY 21/22.

BACKGROUND

TAM annually allocates available local infrastructure funds to local agencies to maintain roads, bikeways, sidewalks, and pathways. Local infrastructure funds can include a combination of Measures A, AA, and B funds. Measure B funds are made available once every three years from revenue collection. FY 19/20 was the most recent year that Measure B funds were allocated, so FY 22/23 will be the next time new Measure B funds will be available for local infrastructure projects.

Measure A ceded revenue collection on March 31, 2019, when Marin voters approved the Measure AA Program to extend the Marin Transportation Sales Tax for 30 years. Except for minor residual adjustments collected by California Department of Tax and Fee Administration (CDTFA), Measure A funds are no longer collected. However, previously collected Measure A reserve funds may be available for distribution until the funds are exhausted, in accordance with the adopted policy for reserve funds.

Category 2.1 of Measure AA

Measure AA funds from Category 2.1 are used for local street and road maintenance and rehabilitation. Funds are eligible for a wide variety of local road needs to create a well-maintained and resilient transportation system. Funds are distributed on an annual basis to each city, town, and Marin County, calculated using a formula based on a 50/50 split of lane miles maintained and population; these factors were updated in 2021, resulting in very minor adjustments to local shares. This category will continue our local jurisdictions' recent progress rebuilding, repaving, and reconstructing our local roads, including the addition of features that support walking, biking, and taking transit.

Funds from Category 2.1 can also be used to increase public availability of alternative fuel facilities, such as electric vehicle charging infrastructure. Innovative technology for better managing traffic can also be funded, such as the installation of smart traffic signals and real-time transit information.

DISCUSSION

The available amounts for allocation, as shown in the below table, total \$5,208,679 in Measure AA Category 2.1 funds in FY 21/22.

| | FY 21/22 Measure AA |
|---------------------|--------------------------------|
| Belvedere | \$50,872 |
| Corte Madera | \$191,626 |
| Fairfax | \$143,220 |
| Larkspur | \$205,504 |
| Mill Valley | \$294,202 |
| Novato | \$939,961 |
| Ross | \$54,491 |
| San Anselmo | \$230,692 |
| San Rafael | \$1,016,891 |
| Sausalito | \$143,907 |
| Tiburon | \$180,824 |
| Marin County | \$1,756,488 |
| Total | \$5,208,679 |

Category 2.1 of Measure AA

Because local infrastructure funds are distributed in advance to agencies, as opposed to reimbursement after project completion, local infrastructure funds under Measure AA are collected before the funds are allocated. Therefore, the estimated local infrastructure funds for FY 20/21 under Measure AA are funds that are being collected from July 1, 2020, to June 30, 2021.

Reserve Funds for Strategy 3.2 of Measure A

TAM collected approximately \$5.4 million in reserve funds in the first five years of the Measure A Program. On June 27, 2019, the TAM Board adopted a policy to release Measure A reserve funds at a rate that does not exceed the amount collected for Measure AA reserve funds, to maintain the \$5.4 million reserve level.

Since the policy was adopted, TAM released Measure A reserve funds in June 2020 because reserve funds were collected from Measure AA in FY 19/20. Local agencies received their proportional share of reserve funds from Strategy 3.2 of Measure A in FY 20/21. It was always intended for TAM to continue to release Measure A reserve funds annually until the funds are exhausted.

However, the TAM Board in June 2020 suspended the collection of Measure AA reserve for one year in anticipation that collection of transportation sales tax funds would be negatively impacted by the COVID19 pandemic. As a result of the suspension, Measure A reserve funds will not be available in FY 21/22, consistent with TAM Board policy on reserve funds adopted on June 27, 2019. It is anticipated that Measure A reserve funds will become available for allocation in FY 22/23.

Call for Projects

On May 14, 2021, a Call for Projects was issued to the local agencies, requesting applications for FY 21/22. The Public Works Directors were informed of the allocation process and the amount of available funds for each agency. The FY 21/22 funding levels for local infrastructure projects as programmed in the 2021 Transportation Sales Tax Strategic Plan were made available in the Call for Projects. Every agency submitted an allocation request for the full amounts available for eligible projects planned in the upcoming year.

Attachment A describes each agency's anticipated project(s) that will be funded using the FY 21/22 allocations.

FISCAL IMPACTS

These amounts were anticipated and included in the proposed TAM FY 21/22 Annual Budget and no further action is needed at this time.

NEXT STEPS

If the allocations are approved by the TAM Board, funding agreements for the amounts listed will be issued to the agencies. Funds are immediately available to an agency upon execution of a funding agreement.

ATTACHMENT

Attachment A – FY 21/22 Local Infrastructure Allocation Requests

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**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: Lanes Initiative Program

Implementing Agency: City of Belvedere

Scope of Work: The City of Belvedere has placed a priority on developing connecting pedestrian pathways between streets. These pathways, commonly referred to as Lanes, improve access between communities and reduce vehicular traffic on Belvederes' narrow streets. The Hawthorn Stairs and Park Lane stair and seating area have been identified in the City's FY22 budget as priority improvement areas, along with maintenance and repairs to existing lanes, and design and engineering of new lanes.

Cost of Scope: \$70,000

Measure AA Category 2.1 Funds Available Amount: \$50,872

Total Requested Amount: \$50,872

Other Funding: \$19,128

Project Delivery Schedule (include start & completion milestones):

| Project | Start | Complete |
|---------------------|---------|----------|
| Park Lane Stair | 6/2021 | 9/2021 |
| Hawthorn Lane | 3/2022 | 5/2022 |
| Maintenance/Repairs | 10/2021 | 10/2021 |

**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: 2021 Road Rehabilitation Project

Implementing Agency: Town of Corte Madera

Scope of Work: Work will include resurfacing, drainage improvements, sidewalk and ADA improvements, and related work on the following roads:

- Baja Court (Channel Drive to End)
- Channel Drive (Yolo Street to End)
- Echo Avenue (Harbor Drive to End)
- Edgemar Way (Yolo Street to Yolo Street)
- Flying Cloud Course (Seawolf Passage to Spindrift Passage)
- Harbor Drive (Paradise Drive to End)
- Madera Del Presidio Drive (Paradise Drive to Wildflower Drive)
- Meadow Ridge Drive (Madera Del Presidio Drive to End)
- Pacific Queen Passage (Golden Hind Drive to Spindrift Passage)
- Paradise Drive (San Clemente Drive to Seawolf Passage)
- Ridge Court (Meadow Ridge Drive to End)
- Yolo Street (Echo Avenue to End)

Cost of Scope: \$2,000,000

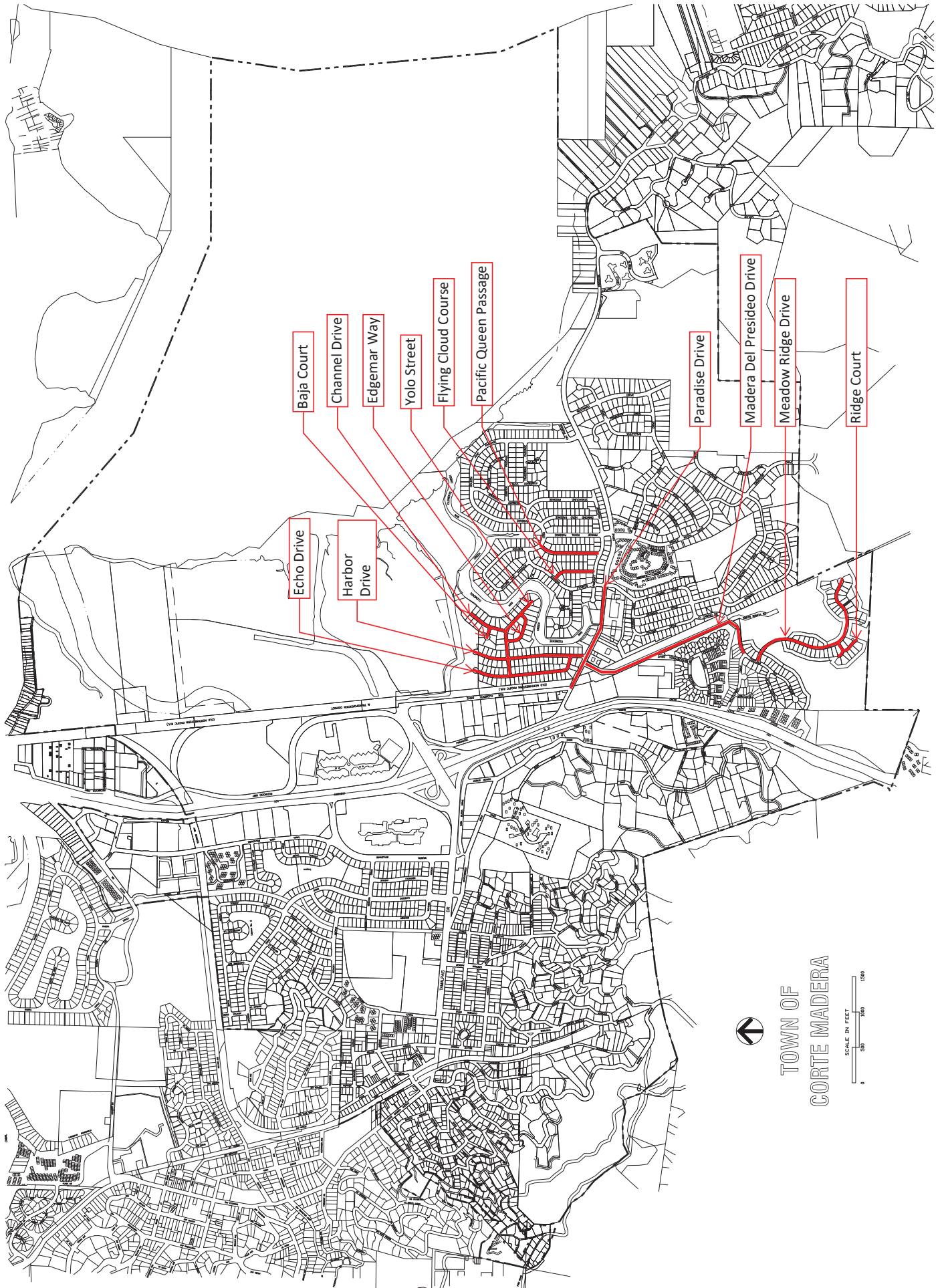
Measure AA Category 2.1 Funds Available Amount: \$191,626

Total Requested Amount: \$191,626

Other Funding: \$172,165 from FY 20/21 Measure A and AA
\$1,636,209 Local Funds (Measure F Sales Tax Fund)

Project Delivery Schedule (include start & completion milestones): Construction anticipated August-November 2021

Item 6c - Attachment A



**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: Scenic Rd. Retaining Wall and repaving of portions of Sir Francis Drake (SFD) and Bolinas Rd.

Implementing Agency: Town of Fairfax

Scope of Work:

Scenic Rd.- construct retaining wall at Ridge and Scenic Rd intersection to stabilize road.

SFD and Bolinas Rd.- repave/reconstruct the worst sections of SFD and Bolinas Rd.

Cost of Scope:

Scenic Rd.- \$200,000

SFD and Bolinas Rd.- \$178,000

Measure AA Category 2.1 Funds Available Amount:

\$143,220 – allocate \$65,170 of Measure AA to Scenic and \$78,050 to SFD/Bolinas Rd.

Total Requested Amount: \$143,220

Other Funding: SB 1 gas tax, reallocation of TAM Measure A from previous year, and/or general fund

Project Delivery Schedule (include start & completion milestones):

Scenic Rd.

Begin construction in Summer 2021

Complete in Fall 2021

SFD/Bolinas Rd.

Design in Fall 2021

Begin construction Spring 2022

Complete Summer 2022

**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: Measure B Group 4 Pavement Rehabilitation

Implementing Agency: City of Larkspur

Scope of Work: pavement rehabilitation – grinding, pavement fabric, asphalt level course, new asphalt overlay, striping and signing replacements.

| Street Name | From | to |
|-----------------|-----------------------|--------------------|
| HOLCOMB | CANE ST | ALEXANDER AVE |
| MAGNOLIA AVE | City Limit (north) | City Limit (south) |
| ALEXANDER AVE | HOLCOMB AVE | MAGNOLIA AVE |
| BALTIMORE AVE | HOLCOMB AVE | MAGNOLIA AVE |
| LA ROSA WAY | HOLCOMB AVE | MONTE VISTA AVE |
| MONTE VISTA AVE | KING ST | ALEXANDER AVE |
| HAZEL AVE | TAMALPAIS AVE/ ORANGE | LAUREL AVE |
| ORANGE AVE | HAZEL AVE | MADRONE AVE |
| TAMALPAIS AVE | NORTH END | ORANGE AVE |
| BRIDGE RD | W BALTIMORE AVE | MADRONE AVE |
| FOLEY LN | MADRONE AVE | BRIDGE RD |
| COLEMAN AVE | PIEDMONT RD (E) | PIEDMONT RD (W) |
| OLIVE AVE | NORTH END | MADRONE AVE |
| KING ST | MONTE VISTA AVE | MAGNOLIA AVE |
| CORTE REAL | END | S ELISEO DR |
| S ELISEO DR | CORTE REAL | BON AIR RD |

Item 6c - Attachment A

| | | |
|-----------------|-----------------|----------------|
| CHEVY CHASE CT | WILTSHIRE AVE | END |
| PARK WAY | MAGNOLIA AVE | ADMORE RD |
| PIEDMONT CT | PIEDMONT RD | END |
| PIEDMONT RD | MAGNOLIA AVE | END |
| SHADY LN | W BALTIMORE AVE | SOUTH END |
| W BALTIMORE AVE | MAGNOLIA AVE | END |
| WILTSHIRE AVE | MAGNOLIA | ARDMORE |
| DOHERTY DR | LUCKY DR | MAGNOLIA AVE |
| POST ST | MAGNOLIA AVE | END |
| REDWOOD HWY | NORTH END | INDUSTRIAL WAY |

Cost of Scope: \$7,900,000

Measure AA Category 2.1 Funds Available Amount: \$205,504

Total Requested Amount: \$205,504

Other Funding: City Local Vehicle Impact Fee (\$494,496), City Local Citywide Paving Plan Fund (\$6,900,000), RMRA gas tax (\$200,000), gas tax (\$100,000)

Project Delivery Schedule (include start & completion milestones):

Project design 07/21 – 12/21

Bid advertisement 02/22

Construction 05/22 – 09/22

Completion 10/22

**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: East Blithedale Rehabilitation -Camino Alto to Elm Ave

Implementing Agency: City of Mill Valley

Scope of Work:

- Repave roadways,
- Repair damaged curb, gutter and sidewalks,
- Replace non-ADA compliant curb ramps,
- Improve pedestrian mobility and safety.

Cost of Scope: \$3,700,000

Measure AA Category 2.1 Funds Available Amount: \$294,202

Total Requested Amount: \$294,202

Other Funding: Roadway Impact Fee, Gas Tax, State Grant (HSIP)

Project Delivery Schedule (include start & completion milestones):

Project Design started in March 2021 and expected to be completed by February 2022

Community meeting August, 2021 and November 2021

BPAC meeting September 2021

City Council to approved project design in February 2022

Construction: May 2022-October 2022

**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Names and Requested Allocations

| Novato Projects | Amount Requested |
|--|-------------------------|
| 09-003 – Grant Avenue Bridge Rehabilitation | 300,000 |
| 15-015 - Traffic Signal Upgrade | 250,000 |
| 15-016 - Traffic, Bicycle and Ped Improvements | 14,961 |
| 21-001 - 2021 Annual Pavement Rehabilitation | \$225,000 |
| 21-002 - Sidewalk Repair Program | 150,000 |
| Total | \$939,961 |

Project Name: Grant Avenue Bridge Rehabilitation
 Traffic Signal Upgrade Program
 2021 Annual Pavement Rehabilitation
 Sidewalk Repair Program – Matching Funds

Implementing Agency: City of Novato

Scope of Work:

Grant Avenue Bridge Rehabilitation (CP09003) - includes widening the existing bridge on Grant Avenue between Virginia Avenue and Eighth Street to provide bicycle and pedestrian facilities, replacement of substandard bridge railings, stabilizing the banks and channel of Novato Creek to minimize scouring of bridge foundation.

Cost of Scope: \$5,373,652 includes \$300,000 of Measure AA

Other Funding: Highway Bridge Program Grant, Development Impact Fees Transit/Bike, Gas Tax & Infrastructure Long Term Maintenance

Project Delivery Schedule (include start & completion milestones):

Finalize Project Development and Environmental: 2021
 Construction: 2022
 Project Close-out: 2023

Traffic Signal Upgrade Program (CP15015)- Upgrades existing traffic signals with new LED lenses, ADA amenities, automatic detection for vehicles and bicyclists, and hardware/software

upgrades and to provide safety enhancements such as leading pedestrian intervals (LPIs). This program will address traffic signal deficiencies.

Cost of Scope: \$365,000 includes
\$250,000 of Measure AA (new funding)

Other Funding:
\$75,000 from City Long Term Maintenance Infrastructure
\$20,000 from RMRA
\$70,000 in carryover from previously allocated Measure AA

Project Delivery Schedule (include start & completion milestones):
Construction: 2021-2022
Project Close-out: 2022

15-016 - Traffic, Bicycle and Ped Improvements, Measure AA, \$14,961

Measure AA funds were allocated in FY 20-21 to implement improvements which are not feasible as part of another CIP project. Areas of interest identified by public request, collision data analysis, and operational analyses are investigated, and solutions implemented on a case-by-case basis. Additional funding will be added to the ongoing project enabling enhanced safety measures to be implemented for FY 21-22.

Cost of Scope: \$1,560,000
\$14,961 of Measure AA (new funding)

Other Funding:
\$290,000 Measure AA previous allocation
\$900,000 RMRA Gas Tax
\$ 80,000 Long Term Maintenance Infrastructure

2021 Annual Pavement Rehabilitation (CP21001) - includes deep lift repairs, scrub seal and micro-surface application, placement of thermoplastic markings and striping, repair of damaged sidewalks and installation of ADA compliant curb ramps on the following street segments:

| | Road Name | Begin | End |
|---|----------------|--------------------------|-------------------|
| 1 | SANMARIN DRIVE | 925 FT W/O SAN RAMON WAY | SAN ANDREAS DRIVE |
| 2 | SANMARIN DRIVE | SAN ANDREAS DRIVE | SAN MATEO WAY |
| 3 | SANMARIN DRIVE | SAN MATEO WAY | SERENO WAY |
| 4 | SANMARIN DRIVE | SIMMONS LANE | SOMERSET DRIVE |

Cost of Scope: \$1,080,000 includes
\$225,000 of Measure AA Category 2.1 Funds

Other Funding: Gas Tax RMRA, Gas Tax HUTA, Measure B

Project Delivery Schedule (include start & completion milestones):
Project Development and Environmental: Winter 2020-2021

Construction: Spring/ Summer 2021

Project Close-out: Fall 2021

Sidewalk Repair Program – Matching Funds (21-002) – The City of Novato is implementing a citywide sidewalk repair program in which parcel owners can apply for matching funds to complete City-prioritized repairs including both tree root management and sidewalk repair work.

Cost of Scope: \$250,000 includes
\$150,000 of Measure AA (new funding)

Other Funding:
\$100,000 from previously allocated Measure A Funding

Project Delivery Schedule (include start & completion milestones):

Program Development FY 21-22
Program Implementation FY 22-23

**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: 2021 Pavement Rehabilitation Project

Implementing Agency: Town of Ross

Scope of Work:

2-in grind and overlay on Redwood Drive from Ross Common to elbow at Ross School.
(\$28,400 estimated)

2-in grind and overlay on Ross Common between Redwood Dr. and Lagunitas Rd.
(\$156,100 estimated)

2-in grind and overlay, reconstruct sidewalks at Post Office parking lot.
(\$60,300)

Cost of Scope:

\$244,800 +20% contingency + 25% engineering = \$354,960 estimated

Measure AA Category 2.1 Funds Available Amount: \$54,491

Total Requested Amount: \$54,491

Other Funding: Town of Ross Roadway fund

Project Delivery Schedule (include start & completion milestones):

Begin Design: January 2021

Bid & Award: July 2021

Construction Complete: September 2021

**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: 2021 Pavement Resurfacing Project Phase A

Implementing Agency: Town of San Anselmo

Scope of Work: Work include grinding/paving asphalt roadways, installation of curb ramps and replacement of roadway striping on the following streets:

- Laurel Avenue – Myrtle Lane to Madrone Avenue
- Crescent Road – Raymond Avenue to Woodland Avenue
- Fairview Court– Butterfield Road to end
- Florence Avenue – San Anselmo Avenue to end
- Fern Lane – San Anselmo Avenue to Merced Avenue
- San Anselmo Avenue – Center Boulevard to Fern Lane

Cost of Scope: \$625,000

Measure AA Category 2.1 Funds Available Amount: \$230,692

Total Requested Amount: \$230,692

Other Funding: Local Town Measure D Sales Tax

Project Delivery Schedule (include start & completion milestones):

Start Construction: Summer/Fall 2021

Completion: Spring 2022

**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: Bungalow Ave & Woodland Ave Resurfacing

Implementing Agency: City of San Rafael Department of Public Works

Scope of Work: The City is plans to do a rehabilitation of Bungalow Avenue from Woodland Ave to La Loma Court and the resurfacing of Woodland Avenue from Bayview Street to Lindaro Street.

Bungalow Avenue between Woodland and Picnic is a concrete roadway covered by asphalt concrete that requires resurfacing. The roadway section on Bungalow Avenue between Picnic and La Loma is a concrete road that requires concrete patching. The City has partnered with the San Rafael Sanitation District to resurface part of Woodland Avenue between Bay View Street and Lindaro Street after the sanitation district completes the replacement of their sewer main. The project also includes a sidewalk gap closure on Bungalow, minor drainage upgrades, and curb ramp upgrades to meet ADA accessibility requirements due to the resurfacing.

Cost of Scope: \$1,050,000

Measure AA Category 2.1 Funds Available Amount: \$1,016,891

Total Requested Amount: \$1,016,891

Other Funding: The remaining \$33,109 (\$1,050,000 - \$1,016,981) for the Bungalow Ave & Woodland Ave Resurfacing will be financed with State Gas Tax monies.

Project Delivery Schedule (include start & completion milestones):

Design: April 2021- June 2021

Bid Period: July – August 2021

Construction: August – October 2021

**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: City of Sausalito Nevada St. Striping Project and Design Development Projects for Girard Ave. and Edwards Ave.

Implementing Agency: City of Sausalito

Scope of Work: The City of Sausalito is proposing to address the following project associated with Measure AA Funds as follows:

| Project | Description |
|--|--|
| Nevada Street from Bridgeway to Buchanan | Perform digout repairs and install a microseal surface on the roadway. Work includes striping modifications and possibly accessibility improvements. |
| Girard Ave – Johnson to Turney | Development of an initial design for the repair of the roadway. |
| Edwards Ave – Marion to Alexander | Development of an initial design for the repair of the roadway. |

Cost of Scope: \$250,000

Measure AA Category 2.1 Funds Available Amount: \$143,907

Total Requested Amount: \$143,907

Other Funding: SB1-RMRA, Safe Pathways to School, Construction Impact Fee

Project Delivery Schedule (include start & completion milestones):

| Project | Est. Start | Est. Completion |
|--|----------------|-----------------|
| Nevada Street From Bridgeway to Buchanan | September 2021 | January 2021 |
| Girard – Johnson to Turney (Design Only) | September 2021 | January 2021 |
| Edwards Ave. Marion to Alexander (Design Only) | September 2021 | January 2021 |

**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: 2023 Street Pavement Project at Various Locations in Town

Implementing Agency: Town of Tiburon

Scope of Work: Grind, Overlay, Slurry Seal a number of existing roadway segments in Tiburon.

Cost of Scope: \$1,547,500

| Street Name | From | To |
|---------------------|------------------------|----------------------|
| Cecilia Court | Upper Cecilia | Cul-de-sac |
| Geldert Court | Geldert | End |
| Red Hill Circle | 2109' S/O Lyford/COP | Lyford |
| Sommers Court | Palmer | End |
| Vistazo East Street | Vistazo West | North End |
| Barner Lane | Taylor | End |
| Cayford Drive | Cecilia | End |
| Acacia Drive | 525' E/O Hacienda | Cul-de-sac |
| Esperanza Street | Cazadero | Private Road |
| Midden Lane | Paseo Mirasol | End |
| Red Hill Circle | 266' S/O Lyford/COP | 1304' S/O Lyford/COP |
| Reed Ranch Road | 45' N/O Via Capistrano | End |
| Reedland Woods Way | Blackfield Drive | Cul-de-sac |
| Ridge Road | 250' W/O Straits View | End |
| Seafirth Lane | Seafirth | End |
| Straits View Drive | Ridge | End |
| Venus Court | Juno | Cul-de-sac |
| Vistazo West Street | Diviso | End |

Measure AA Category 2.1 Funds Available Amount: \$180,824

Total Requested Amount: \$180,824

Other Funding: Gas Tax, Street Impact Fees, General Fund

Project Delivery Schedule (include start & completion milestones): Design Begins August 2022, Bid February 2023, Construction Starts June 2023. Construction Ends August 2023

**Transportation Authority of Marin
Measure AA Funds**

Allocation Request Form

Fiscal Year of Allocation: 2021/22

Expenditure Plan: Local Roads and Related Infrastructures

Project Name: 2021 Northern Region Pavement Rehabilitation Project

Implementing Agency: Marin County

Scope of Work for Project A: Improvements for this project will include full width grinding, repairing road base failures, road resurfacing, installing and modifying minor drainage improvements, concrete curb & gutter, sidewalk and accessibility curb ramps; traffic striping and marking, and road sealing. The work will take place on local (residential) roads in the Upper Lucas Valley neighborhood as follows:

- El Capitan Drive – from Idylberry Road to the end
- Mt. Foraker Drive – from Idylberry Road to El Capitan Drive
- Mt. Foraker Court – from Mt. Foraker Drive to the end
- Mt. Darwin Court – from Mt. Lassen to the end
- Mt. Diablo Circle – from Mt. Diablo Circle to Mt. Diablo Circle
- Mt. Hood Court – from Idylberry Road to the end
- Mt. Lassen Drive – from Lucas Valley Road to Idylberry Road
- Mt. Lyell Drive – from Mt. Foraker Drive to the end
- Mt. McKinley Road – from Lucas Valley Road to Idylberry Road
- Mt. Shasta Drive – from Idylberry Road to the end
- Mt. Shasta Court – from Mt. Shasta Drive to the end
- Mt. Whitney Drive – from El Capitan Drive to Mt Foraker Drive
- Mt. Whitney Court – from El Capitan Drive to the end
- Vogelsang Drive – from Mt. Shasta Drive to the end

Cost of Scope A: \$1,787,949

Measure AA Category 2.1 Funds Available Amount: \$1,756,488

Total Requested Amount: \$1,756,488

Other Funding: General Fund

Project Delivery Schedule (include start & completion milestones): Start 05/21
Complete 08/21