



Item 8b - Attachment B - REVISED



# 2021 Transportation Sales Tax Strategic Plan *Revised*

TAM Board Meeting  
June 24, 2021

# Background

- Both Expenditure Plans direct TAM to prepare Strategic Plans to identify the dates for project and program implementation based on project readiness
- While Measure A has stopped collection, not all Measure A funds have been reimbursed and a few remaining commitments still need to be fulfilled
- TAM is required to maintain a Strategic Plan for Measure A for the foreseeable future until all funds have been reimbursed and commitments have been honored

# Background, cont.

- Measure AA is an extension of Measure A so both measures are collecting the same transportation sales tax revenue stream over a consecutive period
- Staff has recommended an overall redesign of the current two Strategic Plans and combining them into a single document
- The 2021 Strategic Plan will follow the same update and amendment process as specified in both Expenditure Plans

# Purpose of the Strategic Plan



# Key Features of 2021 Strategic Plan

- Guiding Principles
- Accountability
- Revenue Forecast
- Overview of expenditure categories
- Five-year allocation outlook
- Implementation policies

# Amendment Process



# Public Comment Period



# Comments from the COC



# Comments from the COC, cont.



# Comments from the COC, cont.



# Comments from the COC, cont.



# Public Comments Received



# Public Comments Received (cont.)



# Public Comments Received (cont.)



# Public Comments Received (cont.)

- ✓ Marin Transit's performance evaluation criteria and required annual report to TAM Board
- ✓ SR2S Program Evaluation
- ✓ Major projects & programs assessed through Plan Bay Area
- ✓ Periodic analysis of local streets & roads expenditures

# Recommendation







# Questions