




DATE: June 24, 2021

TO: Transportation Authority of Marin Board of Commissioners

FROM: Anne Richman, Executive Director 
Li Zhang, Deputy Executive Director/Chief Financial Officer

SUBJECT: Public Hearing on the Proposed TAM FY2021-22 Annual Budget, Agenda Item No. 9a

RECOMMENDATION:

The Board conducts a public hearing and receives public input on the Proposed TAM FY2021-22 Annual Budget.

Pursuant to Article VI, Section 106.1 of the TAM Administrative Code, no later than the June meeting of each year, the TAM Board shall adopt the annual budget for the following fiscal year. A minimum thirty-day public comment period and a public hearing are also required as part of the budget adoption process. The TAM Board adopted the recommended FY2021-22 revenue levels for both Measure AA/A, the 1/2-Cent Transportation Sales Tax, and Measure B, the \$10 Vehicle Registration Fee, and the budget development schedule at its March 25, 2021 meeting. The Proposed FY2021-22 Annual Budget was reviewed and released by the TAM Board for the required 30-day public comment period at the May 27, 2021 meeting. The Proposed FY2021-22 Annual Budget has also been reviewed by TAM's Citizens' Oversight Committee (COC) and the Marin Managers Association.

Details of the Proposed FY2021-22 Annual Budget are presented under Item 9b of the meeting packet.

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