

DATE: July 22, 2021

TO: Transportation Authority of Marin Board of Commissioners

FROM: Anne Richman, Executive Director And Richman

Dan Cherrier, Principal Project Delivery Manager

SUBJECT: Approval of Extension of Interagency Agreements with Larkspur-Corte Madera and

Kentfield School Districts for Crossing Guard Services (Action), Agenda Item No. 6c

RECOMMENDATION:

The TAM Board authorizes the Executive Director to:

1. Enter into Amendment 5 of Interagency Agreement A-FY17-02 with Larkspur-Corte Madera School District for reimbursement of one crossing guard for the 2021/2022 school year. The not to exceed amount will be increased by \$19,000 to \$107,000, and the termination date will be extended to July 31, 2022.

2. Enter into Amendment 6 of Interagency Agreement A-FY 15/16-001 (FA) with Kentfield School District for reimbursement of one crossing guard for the 2021/2022 school year. The not to exceed amount will be increased by \$19,000 to \$61,000, and the termination date will be extended to July 31, 2022.

BACKGROUND:

The TAM Crossing Guard Program provides trained crossing guards for critical intersections throughout Marin County. As stipulated in the original Transportation Sales Tax (Measure A) Expenditure Plan, the Program provides trained crossing guards by contracting with a professional company that specializes in crossing guard programs. Under contract, All City Management Services (ACMS) currently provides trained crossing guards under the general supervision of TAM staff. The 2021/2022 school year is the 16th year during which crossing guards have been funded by the TAM Crossing Guard Program.

The TAM Crossing Guard Program received a significant boost by the passage of Measure AA, the 30-year extension of Measure A, in the November 2018 election. Measure AA increased the funding share of sales tax revenue available for the Crossing Guard Program, which now can fund 96 guards annually.

DISCUSSION/ANALYSIS:

In addition to funding the 96 top-ranked locations, the TAM Crossing Guard Program includes provisions for local agencies, schools, or school districts to arrange for a guard to be provided through the TAM contract at a location below the funding cutoff by reimbursing TAM for the cost of the guard. The cost for

a guard is currently approximately \$19,000 for a regular school year. Reimbursed guards are provided to our partners without mark-up. TAM staff treats these sites the same as TAM-funded sites in terms of program management, and provides identical oversight including site audits.

Currently two guard locations are funded in this manner, one by the Larkspur-Corte Madera School District (at Paradise Drive/Seawolf Passage), and one by the Kentfield School District (at Sir Francis Drake Boulevard and Wolfe Grade). Note, during the past year, afternoon service was added to the Drake/Wolfe Grade location. Multiple shifts were required at some locations due to block schedules resulting from COVID-19 impacts. Neither of these two locations are expected to need more than the standard morning and afternoon shifts.

This item requests authorization for the Executive Director to approve the extension of the agreements between TAM and these two school districts for provision of the two guard locations for the 2021/2022 school year.

FISCAL CONSIDERATION:

The two guard locations are reimbursed 100% by the Larkspur-Corte Madera and Kentfield School Districts. This action has no impact on the FY2021-22 TAM Annual Budget.

NEXT STEPS:

Upon Board approval, execute amendments to existing agreements.

ATTACHMENTS:

None