



Item 4 - Supplemental

# TAM Staff Report

Transportation Authority of Marin  
Community Oversight Committee

March 16, 2026

# Measure AA Expenditure Plan Review Schedule

Expenditure Plan Review Schedule	
Collection of Measure AA Revenue Commenced	April 1, 2019
TAM Board Approves Expenditure Plan Review Process and Timeline	October 24, 2024
Expenditure Plan in Effect for Six Years	March 31, 2025
Public Outreach Process	April-December 2025
Present Draft Amended Expenditure Plan to TAM Executive Committee and Board	September-December 2025
TAM Board Opens 45-day comment period/hearing for any changes proposed	January 2026
<i>45-day Comment Period Closes</i>	<i>March 9, 2026</i>
TAM Board Adopts Amended Measure AA Expenditure Plan	March 2026
Present Amended Expenditure Plan to Cities, Towns, and County for Approval	April/May 2026
Identify Expenditure Plan changes in TAM FY2026-27 Budget Process	April-June 2026



**We are here**

# Summary of Proposed Measure AA Amendments

- Measure AA received strong voter support in 2018 with 76.7% approval
- No changes proposed to 95% of Measure AA funding
- Strategic changes proposed to 5% of Measure AA to respond to input received

	2018	Proposed	PROPOSED EXPENDITURE PLAN AMENDMENTS
Category 1.3 Local Interchanges	3.0%	2.5%	Reallocate 0.5% to support the Crossing Guard Program
Category 2.1 Local Transportation Infrastructure	22.0%	18.0%	Reallocate 4% to fund new Category 2.4 Reimagined Roadways
Category 2.3 Sea Level Rise	1.0%	1.0%	Change eligible recipients to include TAM and remove call for projects requirement
<del>Category 2.4 Innovative Technology</del>	0.5%	0.0%	0.5% remains in Category 2.4 but reallocated to Reimagined Roadways from Innovative Technology
Category 2.4 Reimagined Roadway	0.0%	4.5%	New Category. Maintain 0.5% from Category 2.4 plus 4% from Category 2.1
Category 3.2 Crossing Guard Program	7.0%	7.5%	0.5% from Category 1.3, Revise language to specify number of guards rather than number of locations
Category 4.6 Ferries and Regional Transit	0.5%	0.5%	Change eligible recipients and broaden to First/Last Mile at Major Transit Stops
<b>Additional Changes</b>			
COC Membership			Align with Measure B
Review Timeline			Align with Measure B for concurrent review processes

# Local Streets and Road Funding Allocation Process Change

- Currently Category 2.1 Local Transportation Infrastructure provides funding in arrears (collect funds before allocating) for jurisdictions, not based on reimbursement requests (allocate based on future collection of funds)
- All other categories use reimbursement process
- To reconcile the allocate in arrear and reimbursement processes, staff will be recommending allocating Category 2.1 funding from FY25/26, **and** allowing jurisdictions to request FY26/27 funding on a reimbursement basis – “Double allocation” for FY26/27
- Benefits:
  - Supports transition with Measure AA amendments (if approved)
  - Standardizes project accounting

## Estimated Available Amount

	FY 25/26 *	FY 26/27 **
Belvedere	\$69,558	\$55,652
Corte Madera	\$263,615	\$210,915
Fairfax	\$198,145	\$158,534
Larkspur	\$291,883	\$233,533
Mill Valley	\$394,035	\$315,264
Novato	\$1,282,710	\$1,026,284
Ross	\$70,201	\$56,167
San Anselmo	\$317,375	\$253,929
San Rafael	\$1,417,855	\$1,134,412
Sausalito	\$196,284	\$157,045
Tiburon	\$241,760	\$193,430
County	\$2,409,225	\$1,927,598
Estimated Total	\$7,152,644	\$5,722,762

\* based on 22% of collected FY 25/26 Measure AA funds

\*\* based on 18% of projected FY 26/27 Measure AA funds

# Public Outreach Summary

## Summer 2025 Public Outreach Effort

### Ongoing Partner/Advisory Outreach

- TAM Community Oversight Committee
- TAM Bicycle/Pedestrian Advisory Committee
- TAM Technical Advisory Working Group
- TAM Equity Working Group
- Marin Public Works Association
- TAM/MMA Subcommittee
- TAM Measure AA Expenditure Plan Review Ad Hoc Committee
- **Public Comment Period January 29 - March 9**
  - Comments received: Newt Brigade supporters and opposition; MCOE; Marin Transit; Town of Ross
- **Upcoming City/Town Council Presentations – April/May**

**Measure A/AA**  
has generated \$500 Million in funding for transportation improvements in Marin County.  
*La medición de A/AA ha generado 500 millones de dólares en fondos para mejoras en el transporte en el condado de Marin.*

Place your three stickers on the priorities that matter most to you. You can put them all in one category or spread them out!  
*Coloque sus tres pegatinas sobre las prioridades que más le importan. Puede situarlas en la misma categoría o en diferentes categorías.*

**Local Transit**  
Maintain and expand local transit services.  
*Tránsito local: Mantener y ampliar los servicios de tránsito locales.*

- IMPROVED BUS STOPS AND VEHICLES  
*Mejoras en vehículos y paradas de buses*
- MORE FREQUENT AND RELIABLE SERVICE  
*Servicio más frecuente y confiable*
- EXPANDED RURAL SERVICE  
*Ampliar el servicio rural*
- MORE YELLOW SCHOOL BUSES AND STUDENT TRANSIT SERVICE  
*Aumentar el servicio de tránsito para estudiantes y buses escolares*
- ON-DEMAND TRANSIT SERVICE  
*Servicio de tránsito según necesidad*
- SERVICES FOR SENIORS AND PEOPLE WITH DISABILITIES  
*Mejoras para seniors y personas con discapacidades*

**Local Transportation Infrastructure**  
Maintain and improve local roads, bikeways, and sidewalks.  
*Infraestructura del transporte local: Mantener y mejorar las carreteras locales, las caminos para bicicletas y las veredas.*

- MAINTAIN AND IMPROVE PAVEMENT; FIX POTHOLES  
*Mantener y mejorar el pavimento; reparar los baches*
- IMPROVE MAJOR ROADS THAT CONNECT COMMUNITIES  
*Mejorar las principales carreteras que conectan las comunidades*
- BETTER BIKE AND WALKING PATHS TO TRANSIT STOPS  
*Mejoras caminos para caminar y para bicicletas hacia las paradas de tránsito*
- IMPROVEMENTS FOR SEA LEVEL RISE AND CLIMATE RESILIENCY  
*Mejoras para adaptarse al clima y el aumento del nivel del mar*

**School Safety & Access**  
Reduce congestion and improve safety around schools.  
*Acceso y seguridad escolar: Reducir la congestión y mejorar la seguridad en las inmediaciones de las escuelas.*

- SAFE ROUTES TO SCHOOLS EDUCATION AND ENCOURAGEMENT PROGRAM!  
*Programas de formación y educación sobre rutas seguras para las escuelas*
- SAFER BIKE AND WALKING PATHWAYS TO SCHOOLS  
*Caminos más seguros para ir caminando o en bicicleta a las escuelas*
- MORE CROSSING GUARDS AT SCHOOLS  
*Más vigilantes de cruce en las escuelas*

**US-101 Improvements**  
Reduce congestion on US 101 and adjacent roadways.  
*Mejoras en la US-101: Reducir la congestión en la US 101 y en las carreteras adyacentes.*

- INTERCHANGE UPGRADES TO IMPROVE CONNECTIVITY AND TRAFFIC FLOW  
*Mejoras en los intercambios para mejorar la conectividad y el flujo del tráfico*
- INCENTIVES TO REDUCE SINGLE-DRIVER TRIPS  
*Incentivos para reducir los desplazamientos de una sola persona al volante*
- IMPROVEMENTS TO US 101 / I-580 INTERCHANGE  
*Mejoras en la us 101 / I-580 INTERCAMBIO*

Do you have additional comments on these funding categories or your priorities for local transportation improvements?  
**Ask for a comment card!**  
*¿Tiene comentarios adicionales sobre estas categorías de fondos o sobre sus prioridades para las mejoras en el transporte local? ¡Pida una tarjeta de comentarios!*

CS Scanned with CamScanner

TAM  
Transportation Authority of Marin

West Marin Dot Exercise



# MTC Increases Vanpool Subsidy to \$600 per Month



- MTC vanpool subsidy increased to \$600/month
- TAM continues \$150/month for eligible Marin vanpools
- Vanpools (11-15 riders) also eligible for free bridge tolls
- Part of Marin Commutes program
- Program connects nearby commuters; reduces costs and emissions

# Highway 101 Interchanges Improvements Workshops



- Mini workshops held to provide overview and narrow alternatives for three Hwy 101 interchanges:
  - East Blithedale/Tiburon Blvd.
  - Manuel T. Freitas/Civic Center Drive
  - Alameda del Prado/Nave Drive
- Included elected officials, commissioners, and jurisdiction staff
- Feedback will inform next steps, including potential refinement and reduction of options
- Staff plan to return to the Board with updates in the coming months

# US-101 – HOV Lane Hours Reduced & Ramp Metering

- New hours effective March 2  
**6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 6:30 p.m.**
- HOV hours apply **Monday through Friday** in **both directions** through **Marin and Sonoma Counties**, and requirement remains **2+ occupants**
- HOV lanes aim to increase person-throughput, support transit and carpools, and improve air quality



## Ramp Metering Marin County – Southbound (Spring Activation)

- Rowland Blvd diagonal on-ramp
- De Long Ave. diagonal on-ramp
- Atherton Ave. diagonal on-ramp
- San Antonio Rd./Redwood Sanitary Landfill Rd. diagonal on-ramp (may be later)

# Manual T. Frietas Roundabout Project – Closure through June

- Since February 26, Caltrans has implemented a full closure of the intersection of Civic Center Dr./Redwood Hwy.
- Construction of the Manuel T. Freitas Roundabout Project in San Rafael.
- Closure is needed for utility relocation work.
- Closure in effect 24 hours a day, seven days a week.
- More Information: <https://dot.ca.gov/caltrans-near-me/district-4/d4-projects/d4-roundabout-project-us101-san-rafael>



# MASCOTS Transit Service Changes – April 12

- The Marin-Sonoma Coordinated Transit Service Plan (MASCOTS) aims to grow ridership and improve effectiveness of public transit services offered in the Highway 101 corridor.
- A collaborative project among nine transit and funding agencies to create a more connected, frequent transit network.



**MORE SERVICE - BETTER CONNECTIONS**

# San Rafael Transit Center Relocation Project – FTA Grant



Photo: Sherry LaVars/Marin Independent Journal

- \$25.6M for Golden Gate Bridge, Highway and Transportation District's (GGBHTD's) San Rafael Transit Center Relocation
- FTA Bus & Bus Facilities Program
- \$390M awarded (34 projects, 19 states + Puerto Rico)
- 6 California projects selected
- Grant completes project funding plan

# State Funding for Local Streets and Roads (est.)



FY26/27 State Local Street and Road (LSR) Funding Estimates  
January 2026

Agency	HUTA Funds for LSR	SB 1 LSR Additional	Total
Belvedere	67,802	59,596	127,398
Corte Madera	305,872	286,506	592,378
Fairfax	228,508	213,105	441,613
Larkspur	389,622	367,006	756,628
Mill Valley	420,302	396,495	816,797
Novato	1,564,285	1,491,760	3,056,045
Ross	73,991	65,545	139,536
San Anselmo	381,011	358,728	739,739
San Rafael	1,810,397	1,728,321	3,538,718
Sausalito	214,613	199,749	414,362
Tiburon	273,404	256,259	529,663
Marin County	6,749,204	6,317,758	13,066,962
<b>Total</b>	<b>12,479,011</b>	<b>11,740,828</b>	<b>24,219,839</b>

# TAM in the Community

Date	Meeting	Topic
2.6.2026	Marin Association of Realtors	General/Infrastructure
2.10.2026	League of Women Voters	Alternative Fuels
2.19.2026	Marin Public Works Association	Measure AA Review/Crossing Guards/General
4.26.2026	Mill Valley Green Change Earthday	Marin Commutes/General
5.14.2026	Bike to Work Day	Marin Commutes/Redwood Bikeshare/General

## TAM Board Meetings –Temporary Meeting Location – Winter/Spring 2026



- The Marin County Board of Supervisors (BOS) Chambers is undergoing facility upgrades
- TAM Board meetings are being held in the Marin Wildfire Prevention Authority Board Room, 1600 Los Gamos Drive, Room 335, San Rafael, CA, and virtually via Zoom
- Once the BOS Chambers renovations are complete, anticipated in spring 2026, TAM Board meetings will return to the Marin County Civic Center

# Questions & Discussion

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Thank you!