



FY2026-27 Budget-in-Brief

About TAM

The Transportation Authority of Marin (TAM) was established by Marin County voters to support transportation projects and programs that make the County easier, cleaner, and safer for all to live, work and play. TAM also serves as Marin's Congestion Management Agency (CMA) and is responsible for coordinating funding for many of the transportation projects and programs in the County, including various local, regional, state, and federal funds. TAM partners with other jurisdictions to advance these programs and projects and does not retain ownership of the final assets. TAM's primary roles include developing plans for transportation in the County and region by integrating analysis of its partner jurisdictions and funding major projects and programs to support transportation in Marin County. TAM is governed by a Board of Commissioners including the five members of the County Board of Supervisors and a councilmember from each incorporated city and town.

Mission Statement: TAM is dedicated to making the most of Marin County transportation dollars and creating an efficient and effective transportation system that promotes mobility and accessibility by providing a variety of high-quality transportation options to all users.

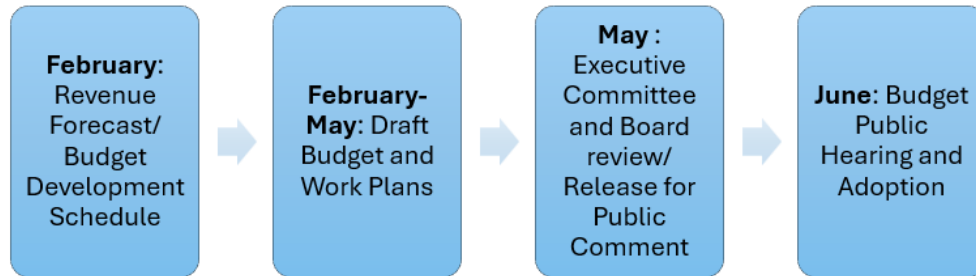


TAM administers the expenditure plans for Measure A (2004), the original 20-year ½-Cent Transportation Sales Tax; Measure AA (2018), the 30-year renewal of the ½-Cent Transportation Sales Tax; and Measure B (2010), the \$10 Vehicle Registration Fee (VRF). These revenue sources are dedicated to transportation projects and programs in Marin and were approved by the Marin voters. The use of funds is guided by the respective Expenditure Plans with specific allocations and projections outlined in the strategic plans for each measure. TAM also receives

a share of planning funds through the MTC One Bay Area Grant (OBAG) program. The current funding agreement with MTC covers the core CMA staffing and planning functions. Other federal, state, and regional grants fund projects and plans provided by TAM as the planning and funding transportation agency for Marin County. Many of TAM's efforts are provided through consultants or agreements with public partners such as the jurisdictions in Marin County and Caltrans.

Budget Process

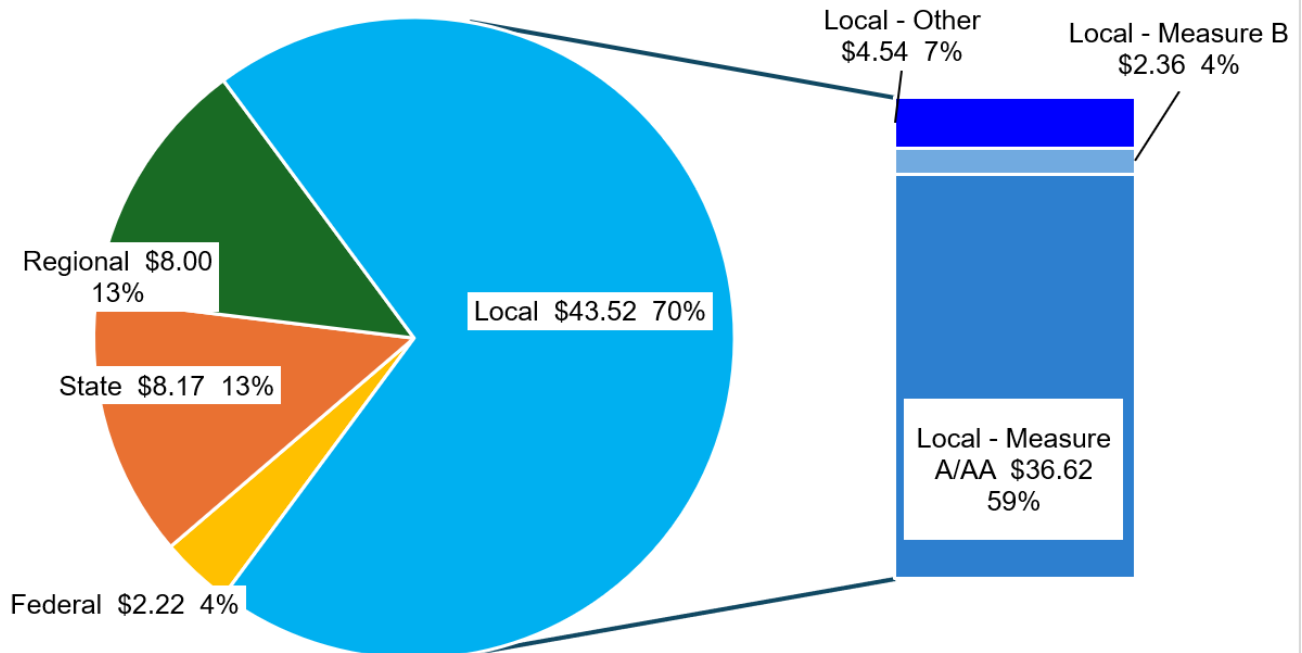
Budget Development Process and Calendar



Revenues

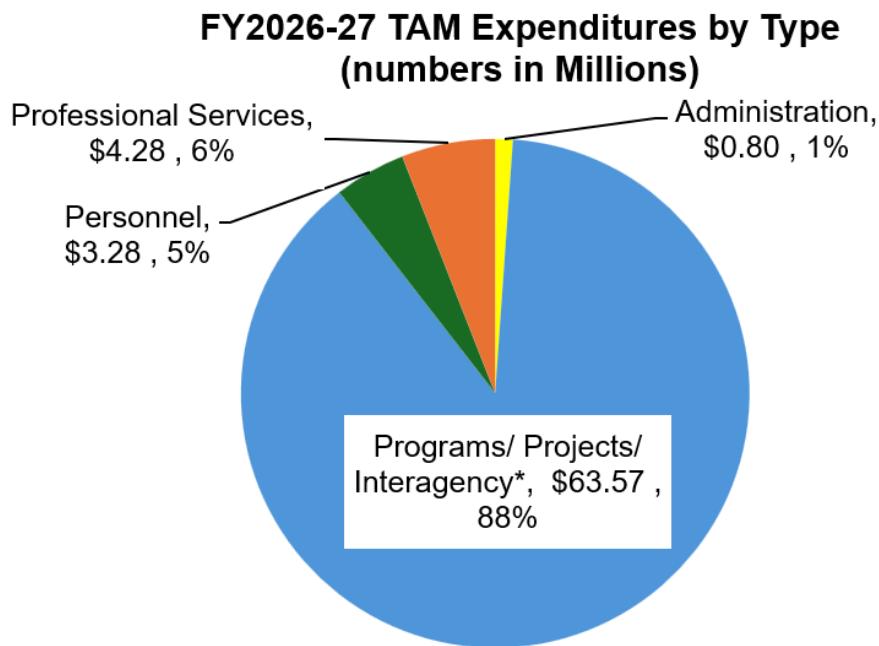
Total anticipated revenues in FY2026-27 are \$61.92 million with the majority from local sources including sales tax, vehicle registration fees, and fees paid by local jurisdictions to support transportation planning.

FY2026-27 TAM Revenues By Funding Source
(Numbers in Millions)



Expenditures

With a staff of 14, the majority of TAM's activities are conducted through grants and direct support to other agencies in the region or the use of consultants to complete technical components of various plans and programs. The majority of capital investment is conducted through agreements with Caltrans (the State of California) who manages transportation project construction on the state highway system, and with local agencies that are managing and constructing projects. In FY2026-27, TAM expects to deliver a total of \$72.28 million in projects, programs, and services under the major spending categories of the agency: Personnel and Administration; Professional Services; Measure A Sales Tax Programs/Projects; Measure AA Sales Tax Programs/Projects; Measure B VRF Programs; Interagency Agreements; and TFCA Programs and Projects. TAM contracts with consultants and other agencies to provide programs such as Safe Routes to Schools, Marin Commutes, crossing guards, and engineering, design, and construction services on major construction projects. TAM also provides funding to partner jurisdictions for specific projects delivered by those agencies.



Workplan Highlights

TAM has four operating departments including Administration & Public Outreach; Planning; Programming & Legislation; and Project Delivery. Departments collaborate to deliver TAM services, projects, and programs. Highlights of the coming year workplans include the implementation of the Measure AA Expenditure Plan amendments, continued implementation of the Countywide Transportation Plan, monitoring federal and state funding and regulatory environment, and planning for future programs and projects. Some key deliverables anticipated in FY2026-27 include:

Administration & Finance

- Website Upgrade
- Update HR, IT, Administrative policies and procedures

Public Outreach

- Outreach for key initiatives and projects
- Event planning and support

Planning & Program Management

- Advance School Access Safety Action Plan
- EV Expo and Alt. Fuels program management
- Complete VMT Toolkit and Traffic Signal Study
- Sea Level Rise Program development
- Marin Commutes next phase

Programming & Legislation

- Administer OBAG 4
- Issue RM3 North Bay Transit Access Call for Projects (second round)
- Implement Measure AA Expenditure Plan amendments
- Ongoing state and federal legislative activities



Project Delivery

- Initiate PA/ED (Environmental) for Three Interchanges
- Advance PID for Marin City Noise Analysis
- Advance draft CEQA/NEPA for 101-580 Multimodal and Local Access Improvement Project
- Part Time Transit Lane project development

For additional information, please visit the TAM website at www.tam.ca.gov or contact info@tam.ca.gov.