

			1 ²	2 ²	3	4	5	6	7	8	9	10
	Share	TOTAL	FY2011-12	FY2012-13	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
Element 3 Revenue & Programming¹	25%	\$ 5,274,614	\$ 557,338	\$ 541,275	\$ 522,000	\$ 522,000	\$ 522,000	\$ 522,000	\$ 522,000	\$ 522,000	\$ 522,000	\$ 522,000
Element 3.1 School Safety and Congestion Revenue - Crossing Guard		\$ 1,500,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Element 3.1 School Safety and Congestion Revenue + Carryover - Crossing Guard				\$ 165,625	\$ 171,742	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Element 3.1 School Safety and Congestion Actual/Programming - Crossing Guard			\$ 134,375	\$ 143,883	\$ 171,742	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Element 3.1 Carryover			\$ 15,625	\$ 21,742	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Element 3.1 School Safety and Congestion Revenue - Street Smart		\$ 250,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Element 3.1 School Safety and Congestion Revenue + Carryover - Street Smart				\$ 50,000	\$ 69,702	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Element 3.1 School Safety and Congestion Actual/Programming - Street Smart				\$ 5,298	\$ 69,702	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Element 3.1 Carryover			\$ 25,000	\$ 44,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Element 3.2 Commute Alternatives Revenue		\$ 1,480,000	\$ 130,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Element 3.2 Commute Alternatives Revenue + Carryover				\$ 218,762	\$ 218,314	\$ 218,314	\$ 218,314	\$ 218,314	\$ 218,314	\$ 218,314	\$ 218,314	\$ 218,314
Element 3.2 Commute Alternatives Actual/Programming			\$ 61,238	\$ 150,448	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Element 3.2 Carryover			\$ 68,762	\$ 68,314	\$ 68,314	\$ 68,314	\$ 68,314	\$ 68,314	\$ 68,314	\$ 68,314	\$ 68,314	\$ 68,314
Element 3.3 Alternative Fuel Promotion Revenue		\$ 1,970,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000
Element 3.3 Alternative Fuel Promotion Revenue + Carryover				\$ 394,000	\$ 585,260	\$ 732,260	\$ 732,260	\$ 732,260	\$ 732,260	\$ 732,260	\$ 732,260	\$ 732,260
Element 3.3 Alternative Fuel Promotion Actual/Programming				\$ 5,740	\$ 50,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000
Element 3.3 Carryover			\$ 197,000	\$ 388,260	\$ 535,260	\$ 535,260	\$ 535,260	\$ 535,260	\$ 535,260	\$ 535,260	\$ 535,260	\$ 535,260

¹ Element 3 funds are programmed to various programs on a two-year programming cycle.

² Figures shown in the programming row for each element are actual closed out reimbursement